

EAST COUNTY FIRE & RESCUE

REGULAR BOARD OF FIRE COMMISSIONERS MEETING

April 19, 2022

Station 91

6:30 PM

AGENDA

Held virtually due to COVID-19

Dial 1-253-215-8782; Meeting ID 819 8743 5743 Passcode 135336

CALL TO ORDER:

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of April 05, 2022 Regular Board Meeting Minutes.
2. Approval of April 05, 2022 Local BVFF Meeting Minutes.
3. Approval of Financial Transactions.
4. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

STAFF REPORT:

Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

Next Safety Meeting April 25, 2022 at Station 91, at 7:00 PM.

This Meeting is Being Recorded.

Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.

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FIRE DISTRICT BUSINESS:

- Facilities and Financial Analysis Update
- Resolution #299-04192022 Surplus Kitchen Appliance – Refrigerator OOS (See Attachment A)

COMMITTEE MEETINGS:

- Communication with Neighboring Elected Officials
 - Camas – TBA
 - City of Washougal –TBA
- Risk Group – Held on April 6, 2022 at 9:00 AM
- Revenue Exploratory Committee – TBA
- ECAAB – TBA

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar.

Strategic Planning Meeting April 21, 2022 at 10:00 AM via Zoom and May 4, 2022, at 3:00 PM via Zoom.

EXECUTIVE SESSION:

RCW 42.30.110 (1)(g) To evaluate the qualifications of an applicant for public employment.

ADJOURNMENT:

Next Regular Board Meeting: May 3, 2022 at 6:30 PM via Zoom.



**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 April 19, 2022**

1. Minutes –

- April 05, 2022 Regular Board Meeting
- April 05, 2022 Local BVFF Meeting

2. Invoices

- \$81,189.51
 - i. Check Nos. 14199-14214 dated April 07, 2022
 - ii. Check Nos. 14215-14230 dated April 14, 2022

3. Approved Commissioner Stipends April 25th Pay Date

Name	For the Period April 1 – April 15					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
Hofmaster	1	0	1	1	0	3
Martin	1	0	1	1	0	3
Petty	1	0	1	0	0	2
Seeds	1	1	0	1	0	3
Taggart	1	0	1	1	0	3

4. Voided/Destroyed Claims/Payroll Warrants

5. Payroll/Benefits/EFT's

- \$ 71,805.45 (Payroll)

 Commissioner Martha Martin – Chair

 Commissioner Mike Taggart – Vice Chair

 Commissioner Joshua Seeds

 Commissioner Sherry Petty

 Commissioner Steve Hofmaster

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

April 05, 2022

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Martha Martin
Sherry Petty
Robert Jacobs
Station 94 Duty Crew

Mike Taggart
Steve Hofmaster
Debbie Macias
Captain Troutman

Joshua Seeds
Chief Carnes
Station 91 Duty Crew

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 18:30 via Zoom Meeting.
Chairperson Martha Martin led the Flag salute.

AGENDA ADJUSTMENTS:

None.

CONSENT AGENDA:

Approval of March 15, 2022 Regular Board Meeting Minutes.
Approval of March 15, 2022 Local BVFF&RO Meeting Minutes.
Approval of Financial Transactions.
Excuse Absent Commissioner(s):

**Motion by Commissioner Taggart to approve the consent agenda seconded by Commissioner Seeds.
Motion passed unanimously.**

OPEN TO PUBLIC:

No Comments.

CORRESPONDENCE:

None.

STAFF REPORT:

Chief Carnes read his report; a copy is in the packet.
Commissioner Seeds asked on the Chief's meeting was there any more discussion of an impact fee from the County because there will be a greater demand for service from newer development. Chief Carnes responded that they did not go into detail; he said that it is in a subcommittee at this time and they are working on a plan. Commissioner Seeds wants to be updated on this topic.
Commissioner Taggart asked if we had, any applications come in for the Chief position. Chief Carnes said that we have not had any come in yet and thought we could discuss this further at our next Strategic Planning Meeting.
Commissioner Martin asked if Chief Carnes knew how long Dr. Wittwer has been around, Chief Carnes said over 30 years, and that it is a process to replace him. Discussion ensued.

Assistant Chief Jacobs gave his report as follows:

DOC training postponed until allowed by state mandate guidelines.

March EST/Tender training will be March 29, 2022 at Station 93 at 7 PM

April EST/Tender training will be April 18, 2022 at Station 93.

Annual inspections have started, we have found an issue with tank T93 we were afraid that it was rusting from inside, but with further investigating we think we can weld the crack, which will be a less expensive repair.

S91 has covered 3,857 miles since it has been placed in service, which means that is a little less than 3800 miles that have not been put on engine 91.

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

Nothing new to report.

SAFETY REPORT:

- Last Safety Committee meeting held on February 24, 2022.
- Next Safety Committee meeting has been changed to April 25, 2022 at Station 91 at 7:30 PM instead of April 28, 2022.
- No reported accidents/incidents since the last board meeting.

FIRE DISTRICT BUSINESS:

Chief Carnes mentioned that we are looking to come together for a date for our Open House. Chief Carnes yielded to Debbie Macias. Debbie Macias let the Board know that we are looking at August 27th and would like to get the date confirmed. The Board agreed to the date.

Commissioner Taggart discussed grant ideas. Trying to get more volunteers, doing a Facebook post to see if anyone would like to donate to the fire station privately. Discussion ensued.

COMMITTEE MEETINGS:

Communication with Neighboring Elected Officials

City of Camas – TBA

City of Washougal –TBA

Risk Group

April 6, 2022 9:00 AM

Safety Committee Representative

April 25, 2022 Station 91 at 7:30 PM

Revenue Exploratory Committee

Held on March 23, 2022 at 1:00 PM via Zoom

ECAAB

TBA

COMMISSIONER COMMENTS:

Chief Carnes asked Debbie Macias to print out the certificates that Brian Snure sent over for the seminar to fill it out and print it out for those who need it done.

Commissioner Seeds thanked Chief Carnes for keeping a positive attitude when part of the staff left at the same time and that he was able to get the positions filled in a timely manner.

Commissioner Hofmaster commented that he is looking forward to his first Open House with everyone and that he enjoyed the seminar.

Commissioner Martin commented on the Clark County Leadership round table event that is happening on April 22, 2022 she explained how it worked and asked who would like to go to represent East County Fire and Rescue. She asked if Commissioner Hofmaster wanted to be our representative. He said yes.

Take away from the Snure Seminar – We are required to have open public comments. We have always done it but it is now a requirement.

When we go back to in person we are not required to have virtual but it is recommended to have it available.

OPEN TO PUBLIC:

Chief Carnes mentioned that he is still working on getting vendors to work on our financial and facility analysis. He has two topics for our Strategic Planning Meeting, which is the financial, and facility analysis and fire chief recruitment.

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

No New Business.

ROUND TABLE:

Monthly Event Calendar.

Strategic Planning Workshop Meeting changed to April 12th 3:00 PM.

ADJOURNMENT:

Next Regular Board Meeting: April 19, 2022 Station 91, 6:30 PM via Zoom.

Motion by Commissioner Taggart to adjourn at 19:14 hours, seconded by Commissioner Hofmaster. Motion passed unanimously.

Martha Martin, Chairperson

Joshua Seeds, Vice Chair

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Michael Taggart, Commissioner

DISTRICT SEAL:

ATTEST:

Debbie Macias, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes
April 05, 2022

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 19:13 at Station 91.

The following were in attendance:

Martha Martin
Sherry Petty
Robert Jacobs
Station 94 Duty Crew

Mike Taggart
Steve Hofmaster
Debbie Macias
Captain Troutman

Joshua Seeds
Chief Carnes
Station 91 Duty Crew

BUSINESS:

No new business.

ADJOURNMENT:

The Local Board adjourned at 19:13.

Respectfully Submitted,

Mike Taggart, Commissioner,
Sherry Petty, Alternate

Joel VanNess, FF's Assoc. Liaison
Tad Crum, Alternate

Bob Jacobs, Chief is Rep.
Mike Carnes, Alternate

Martha Martin, Chairperson
Joshua Seeds, Alternate

DISTRICT SEAL:

Debbie Macias, District Secretary
Mike Carnes, Alternate

CHECK REGISTER

East County Fire & Rescue

04/01/2022 To: 04/15/2022

Time: 15:17:09 Date: 04/14/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
340	04/07/2022	Claims	6291	14199	CDW Government	1,019.45	Invoice # T916208 - MDC Docking Station for Back Up Squad S93 App #1013
					001 - 522 20 32 002 - Equipment	1,019.45	MDC Docking Station for Back Up Squad S93 App #1013
341	04/07/2022	Claims	6291	14200	CLARK COUNTY TREASURER	9,823.07	Invoice # CI035693 - 2021 Annual VHFCO-Location; Invoice # CI035487 - Q1 2022 CRESA Dispatching - Radio Operations - ER & R Fund
					001 - 522 20 40 000 - Radio Dispatch	665.32	2021 Annual VHFCO-Location
					001 - 522 20 40 000 - Radio Dispatch	9,157.75	Q1 2022 CRESA Dispatching - Radio Operations - ER & R Fund
342	04/07/2022	Claims	6291	14201	EMBROIDER IT	47.20	Invoice # 2041 OldEiEi - Name tapes for Crawford qty (3) and Lidstone qty (3).
					001 - 522 20 25 001 - FF Uniforms	47.20	Name tapes for Crawford qty (3) and Lidstone qty (3).
343	04/07/2022	Claims	6291	14202	HI-WAY FUEL	412.64	Accountn # 710 - March 2022 Statement
					001 - 522 20 36 000 - Diesel / Gas	412.64	March 2022 Fuel Charge
344	04/07/2022	Claims	6291	14203	Pamela J Jensen	14.00	Parking Receipt - Parking for SNUG Conference - Reimbursement - P. Jensen 4/5/2022
					001 - 522 10 49 001 - Admin Training Travel	14.00	Parking for SNUG Conference - Reimbursement - P. Jensen 4/5/2022
345	04/07/2022	Claims	6291	14204	LN CURTIS & SONS	129.50	Invoice # INV581689 - Replace worn out job shirts qty (2) Vera and Troutman
					001 - 522 20 25 001 - FF Uniforms	129.50	Replace worn out job shirts qty (2) Vera and Troutman
346	04/07/2022	Claims	6291	14205	LUTZ HARDWARE	26.81	Account # 1095 3.2022 - Nuts and Bolts for App 1020
					001 - 522 60 48 020 - E91 (1020)	26.81	Nuts and Bolts for App 1020
347	04/07/2022	Claims	6291	14206	Debbie Macias	28.00	Parking Receipts for SNUG Conference - Reimbursement for parking - D. Macias. 4/5/2022-4/6/2022
					001 - 522 10 49 001 - Admin Training Travel	28.00	Reimbursement for parking for SNUG Conference - D. Macias. 4/5/2022-4/6/2022
348	04/07/2022	Claims	6291	14207	McGavick Graves, P.S.	630.00	INVOICE # 29902 - Review correspondence from Chief Carnes and INVOICE # 29903 - Review correspondence from Chief Carnes regarding pending issues raised by Local.
					001 - 522 10 42 000 - Legal Services	630.00	
349	04/07/2022	Claims	6291	14208	NORTHWEST SAFETY CLEAN	81.42	Invoice # 22-32086
					001 - 522 20 38 000 - Turn-Outs	81.42	Pant Repair Only. No Cleaning. General Repairs or Alterations Meeting NFPA Compliance. (Prasch)
350	04/07/2022	Claims	6291	14209	SECURE COM INC	275.10	Invoice # 355079 and Invoice # 355043
					001 - 522 50 41 091 - Monitoring (St 91)	111.34	Alarm Monitoring Station 91 4/1/2022-6/30/2022
					001 - 522 50 41 094 - Monitoring (St 94)	163.76	Alarm Monitoring Station 94 4/1/2022-6/30/2022

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East County Fire & Rescue

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351	04/07/2022	Claims	6291	14210	SNURE LAW OFFICE, PSC	412.50	04.2022 Statement
			001 - 522 10 42 000		- Legal Services	412.50	Preperation of policies, email to client.
352	04/07/2022	Claims	6291	14211	U.S. BANK (One Card)	5,609.55	Account Ending in 3017 - April 7, 2022 Statement
			001 - 522 10 30 001		- Postage	115.50	Costco -Postage Stamps
			001 - 522 10 30 002		- UPS/Federal Express	11.22	UPS-Mail Driver & Respirator clearance forms to urgent medical center
			001 - 522 10 33 000		- Computer/Software/Supplies	129.24	DocuSign - Electronic Signature 1 year contract
			001 - 522 10 33 000		- Computer/Software/Supplies	30.40	MX Guardian - Monthly fee for spam filter
			001 - 522 10 33 000		- Computer/Software/Supplies	16.14	Zoom - Video streaming service for board meetings due to COVID-19
			001 - 522 10 40 001		- Computer/Website Mtce & Rep	174.37	CDW-G Back Up Battery Qty. (2) for Admin Specialist current one failed and Accounting Assistant does not have one.
			001 - 522 20 32 001		- Other Operating Supplies	257.71	Minuteman Press - Nameplates for Board meetings, previous vendor no longer in business.
			001 - 522 20 34 000		- Bldg Supplies/Facility Misc	-29.05	Amazon - Refund for return of dishwasher heating element for dishwasher at station 94
			001 - 522 20 41 002		- Verizon MDC Cards	160.04	Verizon - MDC Cards
			001 - 522 20 41 003		- Cell Phones E91 & E94	99.98	Verizon - Cell Phones E91 & E94
			001 - 522 20 42 000		- Advertising	280.00	Daily Dispatch - Advertising for open PT FF Positions
			001 - 522 30 30 000		- Educational Supplies	66.88	Amazon - SD Card and Mounting for Go-Pro
			001 - 522 50 42 091		- Comcast Tel/Internet (St 91)	352.36	Comcast- Service at station 91 March billing.
			001 - 522 50 42 093		- Comcast Tel/Internet (St 93)	292.38	Comcast - Service at Station 93 - March Billing
			001 - 522 50 42 094		- Comcast Tel/Internet (St 94)	326.38	Comcast - Service at Station 94 - March Billing
			001 - 522 50 43 092		- Electrical & Heating (St 92)	138.73	Clark Public Utilities - Utility service at station 92 - 01/22/2022-2/22/2022
			001 - 522 50 43 092		- Electrical & Heating (St 92)	101.46	Clark Public Utilites - Utility Service at Station 92 - 02/22/2022-03/21/2022
			001 - 522 50 43 093		- Electrical & Htg (St 93)	489.21	Clark Public Utilites - Utility Service at Station 93 - 02/07/2022-03/07/2022
			001 - 522 50 43 094		- Electric & Heating (St 94)	641.00	Clark Public Utilites - Utility Service at Station 94 - 02/07/2022-03/07/2022
			001 - 522 50 44 091		- Garbage (St 91)	138.24	Waste Connections - Trash service at station 91 - 01/21/2022-02/22/2022
			001 - 522 50 44 094		- Garbage (St 94)	62.17	Waste Connections -Trash service at station 94 - 02/01/2022-02/28/2022
			001 - 522 50 45 091		- Gas (St 91)	807.12	NW Natural - Trash Service at station 91 - February billing.
			001 - 522 60 48 014		- E94 (1014)	42.33	Industrial Webbing - Sew on Velcro for E94/App 1014
			001 - 522 60 48 018		- U92 (1018)	905.74	Goodyear - Replace worn tires for App #1018
353	04/07/2022	Claims	6291	14212	WEX BANK	897.49	Invoice # 80077751 - March 2022 Fuel Charge
			001 - 522 20 36 000		- Diesel / Gas	897.49	March 2022 Fuel Charge
354	04/07/2022	Payroll	6291	14213	OPEIU Local 11	59.90	Pay Cycle(s) 04/10/2022 To 04/10/2022 - OPEIU Dues
			001 - 589 99 99 000		- Payroll Clearing	29.95	
			001 - 589 99 99 000		- Payroll Clearing	29.95	

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355	04/07/2022	Payroll	6291	14214	WASHINGTON COUNCIL OF POLICE	50.00	Pay Cycle(s) 04/10/2022 To 04/25/2022 - WACOPS Inv# 22679
					001 - 522 20 26 001 - FF Disability	5.00	
					001 - 522 20 26 001 - FF Disability	5.00	
					001 - 522 20 26 001 - FF Disability	5.00	
					001 - 522 20 26 001 - FF Disability	5.00	
					001 - 522 20 26 001 - FF Disability	5.00	
					001 - 522 20 26 001 - FF Disability	5.00	
					001 - 522 20 26 001 - FF Disability	5.00	
					001 - 522 20 26 001 - FF Disability	5.00	
					001 - 522 20 26 001 - FF Disability	5.00	
					001 - 522 20 26 001 - FF Disability	5.00	
365	04/14/2022	Claims	6291	14215	BI-MART CORPORATION	21.12	Invoice # 576266100 - Replacement Plumbing Part - Station 94
					001 - 522 20 34 000 - Bldg Supplies/Facility Misc	21.12	Replacement Plumbing Part - Station 94
366	04/14/2022	Claims	6291	14216	CDW Government	172.44	Invoice #056498 - GETAC 19FT Coax Cell/LTE WiFi Black Antenna for E95.
					001 - 522 60 48 916 - E95 (916)	172.44	GETAC 19FT Coax Cell/LTE WiFi Black Antenna for E95.
367	04/14/2022	Claims	6291	14217	CLARK PUBLIC UTILITIES	409.70	Account # 7200-239-7 Station 91 Utility Service 03/07/2022-04/07/2022
					001 - 522 50 43 091 - Electrical Service (St 91)	409.70	Station 91 Utility Service 03/07/2022-04/07/2022
368	04/14/2022	Claims	6291	14218	C/o M&T BANK GLATFELTER SPECIALTY BENEFITS	800.00	Invoice # 227150125 (Volunteer FF)
					001 - 522 20 46 000 - Bldgs/Liability/Equip Insuranc	800.00	Special Risk Accident 05/25/2022-05/25/2023 Policy # 9908-17-27-22 (Volunteer FF)
369	04/14/2022	Claims	6291	14219	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	14.54	Invoice # 279093304 - Copier Maintenance Fee -Station 91
					001 - 522 10 40 002 - Copier Mtce	14.54	Copier Maintenance Fee -Station 91
370	04/14/2022	Claims	6291	14220	PACIFIC TRUCK & TRAILER SERVICE, INC	2,982.07	Invoice # 2022-33449 -Perform annual emergency vehicle inspection and service on T-93. Found water tank 1/2 full, water tank is cracked behind pump compartment. Repaired crack by welding the area.; In
					001 - 522 60 48 001 - T93 (1001)	1,832.55	Perform annual emergency vehicle inspection and service on T-93. Found water tank 1/2 full, water tank is cracked behind pump compartment. Repaired crack by welding the area.
					001 - 522 60 48 916 - E95 (916)	1,149.52	Perform annual emergency vehicle inspection and service. App #916 E95
371	04/14/2022	Claims	6291	14221	SIMPSON PLUMBING	283.13	Invoice # 17760036 - Repaired toilet trap primer tube in ladies restroom non ada stall because when flushed water sprayed out of the tube on the toilet.
					001 - 522 20 34 000 - Bldg Supplies/Facility Misc	283.13	Repaired toilet trap primer tube in ladies restroom non ada stall because when flushed water sprayed out of the tube on the toilet.

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East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
372	04/14/2022	Claims	6291	14222	SPRINGBROOK NATIONAL USER GROUP	1,600.00	Invoice #3567 and Invoice # 3568 - SNUG Confrence Registration. Springbrook training. For P. Jensen and D. Macias.
			001 - 522 10 49 000		- Admin Tuition/Registration	1,600.00	Invoice #3567 and Invoice # 3568 - SNUG Conference Registration. Springbrook training. For P. Jensen and D. Macias.
373	04/14/2022	Claims	6291	14223	SPRINGBROOK SOFTWARE	7,627.74	Invoice # INV-B000605
			001 - 522 10 40 000		- BIAS Financial Software	7,627.74	Springbrook (Formerly Bias) Software License and Support (1yr)
374	04/14/2022	Claims	6291	14224	SPRINGBROOK SOFTWARE	626.50	Invoice # TM INV-000128B & Invoice # TM INV-000139B -New User Training and License - D. Macias
			001 - 522 10 44 000		- Professional Services	626.50	New User Training and License - D. Macias
375	04/14/2022	Claims	6291	14225	VFIS c/o M&T Bank	6,015.00	Invoice # 39982126 (Career FF)
			001 - 522 20 46 000		- Bldgs/Liability/Equip Insuranc	6,015.00	Accident, Sickness 05/25/2022-05/25/2023 Policy #CFP5348-0388E-04 (Career FF)
376	04/14/2022	Payroll	6291	14226	Employment Security Department - PFML	1,570.94	Pay Cycle(s) 01/01/2022 To 03/31/2022 - PFML
			001 - 522 20 20 001		- FF Unemployment/Medicare	1.18	Rounding Adjustment
			001 - 589 99 99 000		- Payroll Clearing	115.02	
			001 - 589 99 99 000		- Payroll Clearing	0.56	
			001 - 589 99 99 000		- Payroll Clearing	119.95	
			001 - 589 99 99 000		- Payroll Clearing	134.97	
			001 - 589 99 99 000		- Payroll Clearing	108.11	
			001 - 589 99 99 000		- Payroll Clearing	108.61	
			001 - 589 99 99 000		- Payroll Clearing	121.73	
			001 - 589 99 99 000		- Payroll Clearing	6.75	
			001 - 589 99 99 000		- Payroll Clearing	62.62	
			001 - 589 99 99 000		- Payroll Clearing	21.24	
			001 - 589 99 99 000		- Payroll Clearing	15.39	
			001 - 589 99 99 000		- Payroll Clearing	40.19	
			001 - 589 99 99 000		- Payroll Clearing	6.75	
			001 - 589 99 99 000		- Payroll Clearing	26.66	
			001 - 589 99 99 000		- Payroll Clearing	5.05	
			001 - 589 99 99 000		- Payroll Clearing	101.85	
			001 - 589 99 99 000		- Payroll Clearing	5.62	
			001 - 589 99 99 000		- Payroll Clearing	84.37	
			001 - 589 99 99 000		- Payroll Clearing	5.62	
			001 - 589 99 99 000		- Payroll Clearing	23.70	
			001 - 589 99 99 000		- Payroll Clearing	172.70	
			001 - 589 99 99 000		- Payroll Clearing	37.37	
			001 - 589 99 99 000		- Payroll Clearing	21.08	
			001 - 589 99 99 000		- Payroll Clearing	127.02	
			001 - 589 99 99 000		- Payroll Clearing	96.83	
377	04/14/2022	Payroll	6291	14227	TRUSTED PLANS SERVICE CORPORATION	21,211.43	Pay Cycle(s) 04/10/2022 To 04/25/2022 - PPO-100; Pay Cycle(s) 04/10/2022 To 04/25/2022 - Kaiser; Pay Cycle(s) 04/10/2022 To 04/25/2022 - Dental
			001 - 522 10 22 001		- Admin Medical Insurance	1,539.23	
			001 - 522 10 22 001		- Admin Medical Insurance	1,539.23	
			001 - 522 10 22 001		- Admin Medical Insurance	701.17	
			001 - 522 10 22 001		- Admin Medical Insurance	92.83	
			001 - 522 10 22 001		- Admin Medical Insurance	92.83	

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East County Fire & Rescue

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			001 - 522 10 22 001		- Admin Medical Insurance	53.54	
			001 - 522 20 22 001		- FF Medical Insurance	623.68	
			001 - 522 20 22 001		- FF Medical Insurance	1,767.09	
			001 - 522 20 22 001		- FF Medical Insurance	1,767.09	
			001 - 522 20 22 001		- FF Medical Insurance	1,767.09	
			001 - 522 20 22 001		- FF Medical Insurance	1,767.09	
			001 - 522 20 22 001		- FF Medical Insurance	1,767.09	
			001 - 522 20 22 001		- FF Medical Insurance	701.17	
			001 - 522 20 22 001		- FF Medical Insurance	1,767.09	
			001 - 522 20 22 001		- FF Medical Insurance	1,767.09	
			001 - 522 20 22 001		- FF Medical Insurance	701.17	
			001 - 522 20 22 001		- FF Medical Insurance	1,767.09	
			001 - 522 20 22 001		- FF Medical Insurance	-484.34	Retro Adj Grable
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	53.54	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	53.54	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	-78.03	Retro Adj Grable
			001 - 589 99 99 000		- Payroll Clearing	266.48	
			001 - 589 99 99 000		- Payroll Clearing	266.48	
			001 - 589 99 99 000		- Payroll Clearing	10.00	
			001 - 589 99 99 000		- Payroll Clearing	266.48	
			001 - 589 99 99 000		- Payroll Clearing	266.48	
			001 - 589 99 99 000		- Payroll Clearing	10.00	
			001 - 589 99 99 000		- Payroll Clearing	266.48	
			001 - 589 99 99 000		- Payroll Clearing	266.48	
			001 - 589 99 99 000		- Payroll Clearing	266.48	
			001 - 589 99 99 000		- Payroll Clearing	23.46	
			001 - 589 99 99 000		- Payroll Clearing	23.46	
			001 - 589 99 99 000		- Payroll Clearing	23.46	
			001 - 589 99 99 000		- Payroll Clearing	23.46	
			001 - 589 99 99 000		- Payroll Clearing	23.46	
			001 - 589 99 99 000		- Payroll Clearing	23.46	
			001 - 589 99 99 000		- Payroll Clearing	23.46	
			001 - 589 99 99 000		- Payroll Clearing	23.46	
			001 - 589 99 99 000		- Payroll Clearing	23.46	
			001 - 589 99 99 000		- Payroll Clearing	23.46	
378	04/14/2022	Payroll	6291	14228	WA Department of L&I	17,232.65	1ST Quarter L&I: 01/01/2022 - 03/31/2022
			001 - 522 10 29 001		- Admin L&I	74.68	
			001 - 522 10 29 001		- Admin L&I	56.82	
			001 - 522 10 29 001		- Admin L&I	53.97	
			001 - 522 20 29 001		- FF L&I	1,220.50	
			001 - 522 20 29 001		- FF L&I	902.45	
			001 - 522 20 29 001		- FF L&I	1,243.88	
			001 - 522 20 29 001		- FF L&I	1,156.22	
			001 - 522 20 29 001		- FF L&I	847.35	
			001 - 522 20 29 001		- FF L&I	559.32	
			001 - 522 20 29 001		- FF L&I	310.54	
			001 - 522 20 29 001		- FF L&I	661.17	
			001 - 522 20 29 001		- FF L&I	940.01	
			001 - 522 20 29 001		- FF L&I	1,023.49	
			001 - 522 20 29 001		- FF L&I	545.95	
			001 - 522 20 29 001		- FF L&I	1,283.98	
			001 - 522 20 29 001		- FF L&I	823.14	
			001 - 522 20 29 001		- FF L&I	516.75	
			001 - 522 20 29 001		- FF L&I	1,162.06	
			001 - 522 20 29 001		- FF L&I	924.15	

CHECK REGISTER

East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
					001 - 522 20 29 001 - FF L&I	1.09	Rounding Adjustment - L&I
					001 - 589 99 99 000 - Payroll Clearing	241.92	
					001 - 589 99 99 000 - Payroll Clearing	178.87	
					001 - 589 99 99 000 - Payroll Clearing	45.52	
					001 - 589 99 99 000 - Payroll Clearing	246.55	
					001 - 589 99 99 000 - Payroll Clearing	229.18	
					001 - 589 99 99 000 - Payroll Clearing	167.95	
					001 - 589 99 99 000 - Payroll Clearing	41.35	
					001 - 589 99 99 000 - Payroll Clearing	110.88	
					001 - 589 99 99 000 - Payroll Clearing	61.57	
					001 - 589 99 99 000 - Payroll Clearing	39.25	
					001 - 589 99 99 000 - Payroll Clearing	131.06	
					001 - 589 99 99 000 - Payroll Clearing	186.31	
					001 - 589 99 99 000 - Payroll Clearing	202.88	
					001 - 589 99 99 000 - Payroll Clearing	108.23	
					001 - 589 99 99 000 - Payroll Clearing	254.50	
					001 - 589 99 99 000 - Payroll Clearing	163.16	
					001 - 589 99 99 000 - Payroll Clearing	102.43	
					001 - 589 99 99 000 - Payroll Clearing	230.35	
					001 - 589 99 99 000 - Payroll Clearing	183.17	
379	04/14/2022	Payroll	6291	14229	WA EMPLOYMENT SECURITY DEPT	805.62	1st Quarter Unemployment: 01/01/2022 - 03/31/2022
					001 - 522 10 20 001 - Admin Unemployment/Medica	70.74	
					001 - 522 10 20 001 - Admin Unemployment/Medica	32.81	
					001 - 522 10 20 001 - Admin Unemployment/Medica	21.08	
					001 - 522 20 20 001 - FF Unemployment/Medicare	60.25	
					001 - 522 20 20 001 - FF Unemployment/Medicare	62.86	
					001 - 522 20 20 001 - FF Unemployment/Medicare	56.48	
					001 - 522 20 20 001 - FF Unemployment/Medicare	56.69	
					001 - 522 20 20 001 - FF Unemployment/Medicare	63.77	
					001 - 522 20 20 001 - FF Unemployment/Medicare	11.14	
					001 - 522 20 20 001 - FF Unemployment/Medicare	8.06	
					001 - 522 20 20 001 - FF Unemployment/Medicare	13.95	
					001 - 522 20 20 001 - FF Unemployment/Medicare	53.21	
					001 - 522 20 20 001 - FF Unemployment/Medicare	44.21	
					001 - 522 20 20 001 - FF Unemployment/Medicare	12.43	
					001 - 522 20 20 001 - FF Unemployment/Medicare	90.51	
					001 - 522 20 20 001 - FF Unemployment/Medicare	19.58	
					001 - 522 20 20 001 - FF Unemployment/Medicare	11.04	
					001 - 522 20 20 001 - FF Unemployment/Medicare	66.39	
					001 - 522 20 20 001 - FF Unemployment/Medicare	50.52	
					001 - 522 20 20 001 - FF Unemployment/Medicare	-0.10	Rounding Adjustment - Unemployment
380	04/14/2022	Claims	6291	14230	U.S. BANK	300.00	Invoice # 6208357
					001 - 522 10 44 000 - Professional Services	300.00	Acct #CLAFIRREF12 Bond Administration Bank Fees
001 General Fund						81,189.51	
						81,189.51	Claims: 40,258.97
							Payroll: 40,930.54

CHECK REGISTER

East County Fire & Rescue

04/01/2022 To: 04/15/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
316	04/10/2022	Payroll	6291	EFT		3,538.07	
317	04/10/2022	Payroll	6291	EFT		1,794.11	
318	04/10/2022	Payroll	6291	EFT		3,496.93	
319	04/10/2022	Payroll	6291	EFT		1,861.95	
320	04/10/2022	Payroll	6291	EFT		3,879.88	
321	04/10/2022	Payroll	6291	EFT		3,330.87	
322	04/10/2022	Payroll	6291	EFT		2,027.13	
323	04/10/2022	Payroll	6291	EFT		788.14	
324	04/10/2022	Payroll	6291	EFT		1,507.39	
325	04/10/2022	Payroll	6291	EFT		117.64	
326	04/10/2022	Payroll	6291	EFT		1,273.70	
327	04/10/2022	Payroll	6291	EFT		117.64	
328	04/10/2022	Payroll	6291	EFT		2,137.33	
329	04/10/2022	Payroll	6291	EFT		4,845.90	
330	04/10/2022	Payroll	6291	EFT		117.64	
331	04/10/2022	Payroll	6291	EFT		5,201.63	
332	04/10/2022	Payroll	6291	EFT		2,314.47	
333	04/10/2022	Payroll	6291	EFT		4,327.61	
334	04/10/2022	Payroll	6291	EFT		2,020.99	
335	04/10/2022	Payroll	6291	EFT	IAFF2444	669.94	Pay Cycle(s) 04/10/2022 To 04/10/2022 - IAFF Dues
336	04/10/2022	Payroll	6291	EFT	IRS	10,839.75	941 Deposit for Pay Cycle(s) 04/10/2022 - 04/10/2022
337	04/10/2022	Payroll	6291	EFT	OR Department of Revenue	506.00	Pay Cycle(s) for OR Tax: 04/10/2022 - 04/10/2022
338	04/10/2022	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00	Pay Cycle(s) 04/10/2022 To 04/10/2022 - WA Child Support
339	04/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	14,390.74	Pay Cycle(s) 04/10/2022 To 04/10/2022 - DComp; Pay Cycle(s) 04/10/2022 To 04/10/2022 - PERS2; Pay Cycle(s) 04/10/2022 To 04/10/2022 - LEOFF2; Pay Cycle(s) 04/10/2022 To 04/10/2022 - DComp Match
001 General Fund						71,805.45	
						71,805.45	Payroll: 71,805.45

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 03

Revenues	Amt Budgeted	Revenues	Remaining	
310 Taxes				
311 10 00 000 Leasehold Excise Tax	5,000.00	2,199.22	2,800.78	56.0%
311 10 00 001 Property Tax Collected	2,894,760.00	266,408.02	2,628,351.98	90.8%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	100.0%
311 10 00 003 Admin Refund (CC Treasurer)	0.00	306.51	(306.51)	0.0%
311 10 00 004 Timber Excise Tax	5,000.00	0.00	5,000.00	100.0%
310 Taxes	2,914,760.00	268,913.75	2,645,846.25	90.8%
330 Intergovernmental Revenues				
332 15 60 000 Steigerwald Wildlife Reserve	583.00	0.00	583.00	100.0%
334 04 90 000 EMS Participation Grant	1,260.00	0.00	1,260.00	100.0%
395 10 00 000 DNR Timber Sales	3,000.00	785.33	2,214.67	73.8%
330 Intergovernmental Revenues	4,843.00	785.33	4,057.67	83.8%
340 Charges For Services				
342 21 00 001 Wildland Firefighting-Personnel	5,000.00	1,128.50	3,871.50	77.4%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00	100.0%
342 21 00 003 Ntnl Motocross Standby	2,100.00	0.00	2,100.00	100.0%
342 21 00 004 State School Fee	1,047.00	0.00	1,047.00	100.0%
340 Charges For Services	13,147.00	1,128.50	12,018.50	91.4%
360 Misc Revenue				
361 10 00 000 Investment Interest (General Fund)	12,000.00	2,343.76	9,656.24	80.5%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00	100.0%
362 00 00 001 Station Use Fee	0.00	0.00	0.00	100.0%
367 00 00 000 Contributions & Donations	150.00	4,474.10	(4,324.10)	0.0%
369 10 00 000 Sale of Junk & Salvage	5,000.00	0.00	5,000.00	100.0%
369 91 00 000 Prior Year Refunds/Other Misc	50.00	0.00	50.00	100.0%
369 91 00 001 Other Misc. Revenue	50.00	0.00	50.00	100.0%
369 91 00 002 BVFF Refund for Vol Phys Exam	200.00	0.00	200.00	100.0%
369 91 00 003 US Bank Rebate	0.00	333.31	(333.31)	0.0%
360 Misc Revenue	17,450.00	7,151.17	10,298.83	59.0%
390 Other Revenues				
395 20 00 000 Insurance Claim	0.00	0.00	0.00	100.0%
390 Other Revenues	0.00	0.00	0.00	100.0%
397 Interfund Transfers				
397 00 00 003 Transfer From Apparatus Reserve	9,183.00	0.00	9,183.00	100.0%
397 Interfund Transfers	9,183.00	0.00	9,183.00	100.0%
Fund Revenues:	2,959,383.00	277,978.75	2,681,404.25	90.6%

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 03

Expenditures	Amt Budgeted	Expenditures	Remaining	
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100 Administration

110 Commissioners

522 10 11 001	Commissioner Wages	35,200.00	6,912.00	28,288.00	80.4%
522 10 21 001	Commissioner Payroll Benefits	2,693.00	528.86	2,164.14	80.4%
522 10 48 001	Commissioner Mileage	700.00	0.00	700.00	100.0%
522 10 48 002	Commissioner Meals	820.00	0.00	820.00	100.0%
522 10 48 003	Commissioner Lodging	2,550.00	0.00	2,550.00	100.0%
522 10 48 004	Commissioner Dues/Memberships	2,500.00	2,500.00	0.00	0.0%
522 10 48 005	Commissioner Tuition	3,460.00	0.00	3,460.00	100.0%
110 Commissioners		47,923.00	9,940.86	37,982.14	79.3%

210 Wages & Benefits

522 10 10 001	Admin Wages	218,680.00	50,749.89	167,930.11	76.8%
522 10 14 001	Admin Overtime	2,000.00	253.42	1,746.58	87.3%
522 10 19 001	Admin Deferred Comp	13,684.00	3,162.20	10,521.80	76.9%
522 10 20 001	Admin Unemployment/Medicare	6,346.00	828.13	5,517.87	87.0%
522 10 22 001	Admin Medical Insurance	61,676.00	16,075.32	45,600.68	73.9%
522 10 25 001	Admin Uniforms	300.00	0.00	300.00	100.0%
522 10 26 001	Admin Disability	2,700.00	2,304.00	396.00	14.7%
522 10 26 002	Admin Retirement PERS	9,680.00	2,400.60	7,279.40	75.2%
522 10 27 001	Admin VEBA	3,000.00	3,000.00	0.00	0.0%
522 10 28 001	Admin Retirement LEOFF	6,694.00	1,629.50	5,064.50	75.7%
522 10 29 001	Admin L&I	850.00	183.10	666.90	78.5%
210 Wages & Benefits		325,610.00	80,586.16	245,023.84	75.3%

220 Supplies & Services

522 10 24 001	Magellan - EAP	2,380.00	1,190.08	1,189.92	50.0%
522 10 30 000	Office Supplies	1,000.00	368.73	631.27	63.1%
522 10 30 001	Postage	450.00	5.66	444.34	98.7%
522 10 30 002	UPS/Federal Express	200.00	27.01	172.99	86.5%
522 10 31 000	Furniture/Appliances	5,000.00	67.97	4,932.03	98.6%
522 10 32 000	Cleaning and Sanitation	2,400.00	440.73	1,959.27	81.6%
522 10 33 000	Computer/Software/Supplies	4,000.00	1,366.87	2,633.13	65.8%
522 10 34 000	Incentives And Awards	3,750.00	69.33	3,680.67	98.2%
522 10 40 000	BIAS Financial Software	7,660.00	0.00	7,660.00	100.0%
522 10 40 001	Computer/Website Mtce & Repair	8,500.00	108.35	8,391.65	98.7%
522 10 40 002	Copier Mtce	300.00	85.11	214.89	71.6%
522 10 41 000	State Audit Costs	14,385.00	0.00	14,385.00	100.0%
522 10 42 000	Legal Services	6,000.00	1,048.50	4,951.50	82.5%
522 10 43 000	Medical/Drug Screen/Vaccinations	9,000.00	1,759.87	7,240.13	80.4%
522 10 44 000	Professional Services	23,971.00	341.56	23,629.44	98.6%
522 10 46 000	Taxes and Assessments	1,275.00	1,220.14	54.86	4.3%
522 10 49 000	Admin Tuition/Registration	1,500.00	1,600.00	(100.00)	0.0%
522 10 49 001	Admin Training Travel	600.00	0.00	600.00	100.0%
522 10 49 002	Admin Training Meals	400.00	0.00	400.00	100.0%
522 10 49 003	Admin Training Lodging	975.00	0.00	975.00	100.0%
522 20 42 000	Advertising	600.00	280.00	320.00	53.3%

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 03

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 42 001 Legal Notices	100.00	30.00	70.00	70.0%
522 20 45 001 Election Fees	6,000.00	0.00	6,000.00	100.0%
522 20 46 000 Bldgs/Liability/Equip Insuranc	45,000.00	118.00	44,882.00	99.7%
522 20 49 000 NFIRS/Fire Manager/Target Solutions	13,303.00	13,143.21	159.79	1.2%
220 Supplies & Services	158,749.00	23,271.12	135,477.88	85.3%
100 Administration	532,282.00	113,798.14	418,483.86	78.6%

200 Operations

210 Wages & Benefits

522 20 10 001 Firefighter Wages	1,023,262.00	235,840.34	787,421.66	77.0%
522 20 14 001 FF Overtime	230,000.00	54,630.48	175,369.52	76.2%
522 20 19 001 Capt/FF Deferred Comp	24,647.00	6,056.72	18,590.28	75.4%
522 20 20 001 FF Unemployment/Medicare	50,065.00	6,360.41	43,704.59	87.3%
522 20 22 001 FF Medical Insurance	191,642.00	58,587.03	133,054.97	69.4%
522 20 25 001 FF Uniforms	6,500.00	1,449.01	5,050.99	77.7%
522 20 26 001 FF Disability	12,887.00	3,872.16	9,014.84	70.0%
522 20 26 002 FF Retirement PERS	16,254.00	3,396.27	12,857.73	79.1%
522 20 27 001 FF VEBA	10,000.00	10,000.00	0.00	0.0%
522 20 28 001 FF Retirement LEOFF	58,019.00	13,898.41	44,120.59	76.0%
522 20 29 001 FF L&I	54,268.00	11,797.23	42,470.77	78.3%
589 99 99 000 Payroll Clearing	0.00	902.28	(902.28)	0.0%
210 Wages & Benefits	1,677,544.00	406,790.34	1,270,753.66	75.8%

215 Volunteer Benefits

522 20 11 001 Volunteer Stipends	19,770.00	2,243.75	17,526.25	88.7%
522 20 21 001 Medicare/SS Vol	1,515.00	167.57	1,347.43	88.9%
522 20 23 001 Intern Tuition Assistance	9,000.00	0.00	9,000.00	100.0%
215 Volunteer Benefits	30,285.00	2,411.32	27,873.68	92.0%

220 Supplies & Services

522 20 30 000 Maps/Books/ Periodicals	550.00	119.00	431.00	78.4%
522 20 31 000 Food and Water	1,500.00	144.55	1,355.45	90.4%
522 20 32 000 Expendable Equipment	1,000.00	45.54	954.46	95.4%
522 20 32 001 Other Operating Supplies	4,000.00	47.39	3,952.61	98.8%
522 20 32 002 Equipment	65,000.00	8,907.86	56,092.14	86.3%
522 20 32 003 Tech Rescue Equipment	3,000.00	0.00	3,000.00	100.0%
522 20 32 004 Hose & Nozzles	2,000.00	0.00	2,000.00	100.0%
522 20 33 000 Volunteer Uniforms	750.00	0.00	750.00	100.0%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	683.92	816.08	54.4%
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	238.20	1,261.80	84.1%
522 20 35 000 Address Signs	500.00	34.41	465.59	93.1%
522 20 36 000 Diesel / Gas	20,000.00	3,045.48	16,954.52	84.8%
522 20 38 000 Turn-Outs	12,000.00	0.00	12,000.00	100.0%
522 20 38 001 PPE Accessories	3,000.00	117.59	2,882.41	96.1%

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 03

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 40 000 Radio Dispatch	37,439.00	0.00	37,439.00	100.0%
522 20 41 001 Satellite Phone	375.00	90.84	284.16	75.8%
522 20 41 002 Verizon MDC Cards	2,040.00	480.12	1,559.88	76.5%
522 20 41 003 Cell Phones E91 & E94	1,224.00	300.10	923.90	75.5%
522 20 44 001 Dues/Memberships	4,000.00	3,320.50	679.50	17.0%
522 20 45 000 Volunteer Pensions	1,000.00	570.00	430.00	43.0%
220 Supplies & Services	162,378.00	18,145.50	144,232.50	88.8%
240 Wildland Wages & Benefits				
522 20 11 002 Wildland Salary & Benefits	2,500.00	1,128.50	1,371.50	54.9%
522 20 14 002 Wildland Overtime	2,500.00	0.00	2,500.00	100.0%
240 Wildland Wages & Benefits	5,000.00	1,128.50	3,871.50	77.4%
200 Operations	1,875,207.00	428,475.66	1,446,731.34	77.2%

300 Public Education

220 Supplies & Services				
522 30 30 000 Educational Supplies	500.00	332.79	167.21	33.4%
522 30 40 000 Printing/Newsletter	4,000.00	0.00	4,000.00	100.0%
522 30 41 000 Postage for Newsletter	4,000.00	0.00	4,000.00	100.0%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	100.0%
220 Supplies & Services	8,800.00	332.79	8,467.21	96.2%
300 Public Education	8,800.00	332.79	8,467.21	96.2%

400 Training

220 Supplies & Services				
522 45 30 000 Books/Periodicals (Training)	2,000.00	321.30	1,678.70	83.9%
522 45 32 000 Food and Water (Training)	150.00	0.00	150.00	100.0%
522 45 33 000 Training Supplies	500.00	0.00	500.00	100.0%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	0.00	500.00	100.0%
522 45 41 000 Meals (Training)	2,500.00	0.00	2,500.00	100.0%
522 45 42 000 Lodging	4,000.00	0.00	4,000.00	100.0%
522 45 43 000 Tuition	10,000.00	870.00	9,130.00	91.3%
522 45 43 001 Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	100.0%
220 Supplies & Services	29,650.00	1,191.30	28,458.70	96.0%
400 Training	29,650.00	1,191.30	28,458.70	96.0%

500 Equipment Repair & Maintenance

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 03

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 60 40 000 Fire Extinguisher Maint	1,500.00	0.00	1,500.00	100.0%
522 60 40 001 Exercise Equip Maint	2,000.00	0.00	2,000.00	100.0%
522 60 41 000 Pump/Hose & Nozzle Test/Mtce	4,000.00	0.00	4,000.00	100.0%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	100.0%
522 60 41 002 Ladder Testing/Repair	2,000.00	0.00	2,000.00	100.0%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	100.0%
522 60 41 004 SCBA Mtce	5,000.00	76.51	4,923.49	98.5%
522 60 42 000 Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	100.0%
522 60 43 000 Small Engine Repair	5,500.00	15.47	5,484.53	99.7%
522 60 47 001 Emergency Generators Repair/Mtce.	1,000.00	483.33	516.67	51.7%
220 Supplies & Services	25,350.00	575.31	24,774.69	97.7%
500 Equipment Repair & Maintenance				
	25,350.00	575.31	24,774.69	97.7%
525 Disaster Services				
525 Disaster Services				
525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	100.0%
525 Disaster Services	150.00	0.00	150.00	100.0%
525 Disaster Services				
	150.00	0.00	150.00	100.0%
550 Apparatus Repair & Maintenance				
220 Supplies & Services				
522 60 48 000 Vehicle Repair & Maint	2,700.00	99.68	2,600.32	96.3%
522 60 48 001 T93 (1001)	2,250.00	0.00	2,250.00	100.0%
522 60 48 009 E93 (1009)	3,600.00	0.00	3,600.00	100.0%
522 60 48 010 T95 (1010)	2,250.00	0.00	2,250.00	100.0%
522 60 48 012 U93	675.00	0.00	675.00	100.0%
522 60 48 013 S93 (1013)	3,600.00	170.73	3,429.27	95.3%
522 60 48 014 E94 (1014)	3,600.00	226.76	3,373.24	93.7%
522 60 48 018 U92 (1018)	675.00	137.78	537.22	79.6%
522 60 48 019 RH93 (1019)	675.00	0.00	675.00	100.0%
522 60 48 020 E91 (1020)	3,600.00	0.00	3,600.00	100.0%
522 60 48 021 S91 (1021)	2,250.00	92.25	2,157.75	95.9%
522 60 48 022 New Squad (1022)	3,600.00	733.27	2,866.73	79.6%
522 60 48 909 E92 (909)	2,250.00	0.00	2,250.00	100.0%
522 60 48 914 T94 (914)	2,250.00	0.00	2,250.00	100.0%
522 60 48 915 U94 (915)	675.00	0.00	675.00	100.0%
522 60 48 916 E95 (916)	3,600.00	0.00	3,600.00	100.0%
522 60 48 917 S94 (917)	0.00	0.00	0.00	100.0%
522 60 48 919 T91 (919)	2,250.00	0.00	2,250.00	100.0%
220 Supplies & Services	40,500.00	1,460.47	39,039.53	96.4%

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 03

Expenditures	Amt Budgeted	Expenditures	Remaining	
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550 Apparatus Repair & Maintenance	40,500.00	1,460.47	39,039.53	96.4%
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592 Debt Service

597 Interfund Transfers

597 22 00 001 Transfer Out- Debt Service Payment	200,425.00	0.00	200,425.00	100.0%
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597 Interfund Transfers	200,425.00	0.00	200,425.00	100.0%
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592 Debt Service	200,425.00	0.00	200,425.00	100.0%
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594 Capital Expenditures

594 Capital Expenditures

594 22 60 000 Capital Purchases	8,000.00	0.00	8,000.00	100.0%
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594 22 61 000 Computer Equip	6,500.00	0.00	6,500.00	100.0%
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594 22 62 000 Offsets Over Est. Prop. Tax	20,000.00	0.00	20,000.00	100.0%
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594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	100.0%
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594 22 64 000 New Apparatus	9,183.00	10,231.20	(1,048.20)	0.0%
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594 Capital Expenditures	48,683.00	10,231.20	38,451.80	79.0%
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594 Capital Expenditures	48,683.00	10,231.20	38,451.80	79.0%
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600 Facilities

220 Supplies & Services

522 50 30 000 Grounds & Park	8,000.00	0.00	8,000.00	100.0%
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522 50 40 000 Bldg Repair & Maint	150,000.00	0.00	150,000.00	100.0%
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220 Supplies & Services	158,000.00	0.00	158,000.00	100.0%
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691 Station 91

522 50 41 091 Monitoring (St 91)	475.00	111.34	363.66	76.6%
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522 50 42 091 Comcast Tel/Internet (St 91)	4,215.00	1,106.95	3,108.05	73.7%
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522 50 43 091 Electrical Service (St 91)	7,000.00	1,451.80	5,548.20	79.3%
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522 50 44 091 Garbage (St 91)	1,630.00	271.73	1,358.27	83.3%
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522 50 45 091 Gas (St 91)	4,540.00	1,842.73	2,697.27	59.4%
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522 50 46 091 Water & Sewer (St 91)	850.00	262.31	587.69	69.1%
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691 Station 91	18,710.00	5,046.86	13,663.14	73.0%
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692 Station 92

522 50 43 092 Electrical & Heating (St 92)	850.00	305.92	544.08	64.0%
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692 Station 92	850.00	305.92	544.08	64.0%
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693 Station 93

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 03

Expenditures	Amt Budgeted	Expenditures	Remaining	
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693 Station 93

522 50 41 093	Monitoring (St 93)	450.00	102.48	347.52	77.2%
522 50 42 093	Comcast Tel/Internet (St 93)	3,300.00	872.57	2,427.43	73.6%
522 50 43 093	Electrical & Htg (St 93)	5,000.00	1,654.67	3,345.33	66.9%
522 50 44 093	Garbage (St 93)	150.00	0.00	150.00	100.0%
693 Station 93		8,900.00	2,629.72	6,270.28	70.5%

694 Station 94

522 50 41 094	Monitoring (St 94)	676.00	163.76	512.24	75.8%
522 50 42 094	Comcast Tel/Internet (St 94)	3,855.00	960.58	2,894.42	75.1%
522 50 43 094	Electric & Heating (St 94)	6,600.00	1,990.76	4,609.24	69.8%
522 50 44 094	Garbage (St 94)	745.00	186.05	558.95	75.0%
694 Station 94		11,876.00	3,301.15	8,574.85	72.2%

600 Facilities	198,336.00	11,283.65	187,052.35	94.3%
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800 Fund Transfers

801 Transfer To Reserve Fund

597 22 49 000	Transfer Out To Capital Facility	0.00	0.00	0.00	100.0%
597 22 60 001	Transfer Out To Apparatus Reserve	0.00	0.00	0.00	100.0%
597 22 64 001	TransfersOut To Equipment Reserve	0.00	0.00	0.00	100.0%
801 Transfer To Reserve Fund		0.00	0.00	0.00	100.0%

800 Fund Transfers	0.00	0.00	0.00	100.0%
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Fund Expenditures:	2,959,383.00	567,348.52	2,392,034.48	80.8%
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Fund Excess/(Deficit):	0.00	(289,369.77)		
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2022 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 03

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,959,383.00	277,978.75	90.6%	2,959,383.00	567,348.52	81%
	2,959,383.00	277,978.75	90.6%	2,959,383.00	567,348.52	80.8%

2022 BUDGET POSITION

East County Fire & Rescue

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002 Apparatus Replacement Fund

Months: 01 To: 03

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 00 001 Beginning Balance Apparatus Replacement	490,502.01	490,502.01	0.00	0.0%
308 Beginning Balances	490,502.01	490,502.01	0.00	0.0%
360 Misc Revenue				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	702.53	(702.53)	0.0%
360 Misc Revenue	0.00	702.53	(702.53)	0.0%
397 Interfund Transfers				
397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
Fund Revenues:	490,502.01	491,204.54	(702.53)	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 60 003 Transfers From Apparatus Reserve To General Fund	9,183.00	0.00	9,183.00	100.0%
597 Interfund Transfers	9,183.00	0.00	9,183.00	100.0%
999 Ending Balance				
508 51 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	9,183.00	0.00	9,183.00	100.0%
Fund Excess/(Deficit):	481,319.01	491,204.54		

2022 BUDGET POSITION

East County Fire & Rescue

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003 Capital Facility Fund

Months: 01 To: 03

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 00 002 Beginning Balance Capital Facility	172,714.94	172,714.94	0.00	0.0%
308 Beginning Balances	172,714.94	172,714.94	0.00	0.0%
360 Misc Revenue				
361 10 00 002 Investment Interest (Capital Facility)	0.00	247.38	(247.38)	0.0%
360 Misc Revenue	0.00	247.38	(247.38)	0.0%
397 Interfund Transfers				
397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
Fund Revenues:	172,714.94	172,962.32	(247.38)	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 51 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	0.00	0.00	0.00	100.0%
Fund Excess/(Deficit):	172,714.94	172,962.32		

2022 BUDGET POSITION

East County Fire & Rescue

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004 Leave Accrual Fund		Months: 01 To: 03			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 51 00 003 Beginning Balance Leave Accrual	45,843.64	45,843.64	0.00	0.0%	
308 Beginning Balances	45,843.64	45,843.64	0.00	0.0%	
360 Misc Revenue					
361 10 00 003 Investment Interest (Leave Accrual)	0.00	65.65	(65.65)	0.0%	
360 Misc Revenue	0.00	65.65	(65.65)	0.0%	
Fund Revenues:	45,843.64	45,909.29	(65.65)	0.0%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 51 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	100.0%	
999 Ending Balance	0.00	0.00	0.00	100.0%	
Fund Expenditures:	0.00	0.00	0.00	100.0%	
Fund Excess/(Deficit):	45,843.64	45,909.29			

2022 BUDGET POSITION

East County Fire & Rescue

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005 Plans Trailer Copier

Months: 01 To: 03

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 00 004 Beginning Balance Plans Trailer Copier	2,186.91	2,186.91	0.00	0.0%
308 Beginning Balances	2,186.91	2,186.91	0.00	0.0%
360 Misc Revenue				
361 10 00 005 Investment Interest (Copier Reserve)	0.00	3.14	(3.14)	0.0%
360 Misc Revenue	0.00	3.14	(3.14)	0.0%
Fund Revenues:	2,186.91	2,190.05	(3.14)	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 51 00 004 Ending Balance Copier	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	0.00	0.00	0.00	100.0%
Fund Excess/(Deficit):	2,186.91	2,190.05		

2022 BUDGET POSITION

East County Fire & Rescue

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006 Equipment Reserve Fund Months: 01 To: 03

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 00 005 Beginning Balance Equipment Reserve	326,412.79	326,412.79	0.00	0.0%
308 Beginning Balances	326,412.79	326,412.79	0.00	0.0%
360 Misc Revenue				
361 10 00 004 Investment Interest (Equipment Reserve)	0.00	467.51	(467.51)	0.0%
360 Misc Revenue	0.00	467.51	(467.51)	0.0%
397 Interfund Transfers				
397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
Fund Revenues:	326,412.79	326,880.30	(467.51)	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 51 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	0.00	0.00	0.00	100.0%
Fund Excess/(Deficit):	326,412.79	326,880.30		

2022 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 03

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	490,502.01	491,204.54	0.0%	9,183.00	0.00	100%
003 Capital Facility Fund	172,714.94	172,962.32	0.0%	0.00	0.00	100%
004 Leave Accrual Fund	45,843.64	45,909.29	0.0%	0.00	0.00	100%
005 Plans Trailer Copier	2,186.91	2,190.05	0.0%	0.00	0.00	100%
006 Equipment Reserve Fund	326,412.79	326,880.30	0.0%	0.00	0.00	100%
	1,037,660.29	1,039,146.50	0.0%	9,183.00	0.00	100.0%

Chief's Report

4-19-2022

Calls since last Commissioner meeting, **39**

EMS: 25

Fire: 2

Other: 12

Calls YTD: 2022- **261**

Mutual and Auto aid – 33% 2022, Year-to-date - 24%, 50 calls

FY2021 = 244, 23% of total calls

FY2020 = 251, 23% of total calls

Staff Overtime Numbers:

Budget Amount: **\$230,000**

Used YTD: **\$70,019**

Percent Used: 30.44 %

Brown outs since last meeting: 2 (24 hour shifts)

16 callback shifts (7-Sick, 4-Vac, 5- FMLA)

Covered by 14 OT Shifts

- I attended a Clark County Fire Chiefs meeting at the WSP Headquarters on Thursday, 4-7-22. Nothing new to report on the Impact Fee discussion. It was stated that if this was to ever become a reality that each agency would likely need to have a facility replacement plan/policy in place.
- The Covid-19 requirements were recently updated for all of our EMS First Responders on Friday, 4-15-22. We have suspended the temperature and wellness checks for our employees that were performed pre-shift.
- Staff is looking at replacing the worn out refrigerator and dishwasher at Station 94.
- Firefighter Prasch is looking at getting quotes to replace our SCBA's. We will need to make this purchase early next year.
- The old Squad 94 chassis has been delivered to the auction. The on-line auction is scheduled for, April 28 and April 29.

AC Jacobs Report

4-19-22

DOC training continues to be postponed until allowed by guidelines.

April EST/Tender training was 4-18-22.

May EST/Tender training 5-24-22 7 PM Sta. 93.

Annual inspections have started.

Safety Report

Last safety committee meeting was 2-24-2022.

Next safety committee meeting will be 4-25-22. Sta. 91
7:30 PM.

No reported accidents/incidents since the last board meeting.

EAST COUNTY FIRE & RESCUE

RESOLUTION # 299-04192022

A RESOLUTION PROVIDING FOR THE DISPOSAL OF EQUIPMENT DEEMED TO BE SURPLUS TO THE REASONABLY FORESEEABLE NEEDS OF EAST COUNTY FIRE & RESCUE.

WHEREAS, the equipment (One Refrigerator-Serial #RL807484) shown in Attachment A, belonging to East County Fire & Rescue are not repairable/obsolete and no longer used by the District; and

WHEREAS, the value, not repairable and condition of this equipment makes it impractical to trade the same in on newer equipment;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of East County Fire & Rescue as follows:

1. Based upon the findings and recommendations of the Fire Chief, this equipment is declared to be surplus to the foreseeable needs of the District.
2. That it is deemed to be for the common benefit of the residents of said District to dispose of this equipment.
3. That the Fire Chief is authorized to dispose of this equipment in a manner that will be to the best advantage of East County Fire & Rescue.

ADOPTED at a Regular Meeting of the Board of Commissioners for East County Fire & Rescue this 19th day of April, 2022, with the following Commissioners being present and voting:

Chair Person

Commissioner

Commissioner

Commissioner

Commissioner

DISTRICT SEAL:

ATTEST:

District Secretary

**Resolution 298-02152022
Surplus Equipment**

East County Fire & Rescue

Property Salvage Report

Tag Number	Description of Asset	Serial Number	Status of Asset - Choose One				Comments
			Lost	Stolen*	Sold	Recycle or Scrap	
0016	Refrigerator	RL807484				X	Out of Service

* A copy of the police report and/or a Lost or Stolen Equipment form must be submitted along with this form for stolen items.

Approved:  _____
Signature

Surplus Resolution Number 299-04192022

Date: 4-7-22

Apr 2022 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
3 C SHIFT	4 A SHIFT	5 B SHIFT	6 C SHIFT	7 A SHIFT	Apr 1 A SHIFT	2 B SHIFT
		Events Commissioner Meetin 18:30 - 21:00 Station 91			8 B SHIFT	9 C SHIFT
10 A SHIFT	11 B SHIFT	12 C SHIFT	13 A SHIFT	14 B SHIFT	15 C SHIFT	16 A SHIFT
17 B SHIFT	18 C SHIFT	19 A SHIFT	20 B SHIFT	21 C SHIFT	22 A SHIFT	23 B SHIFT
		Events Commissioner Meetin 18:30 - 21:00 Station 91		Events Strategic Planning Me 10:00 - 11:30 Station 91 via Zoom Scott demonstration 15:00 - 16:00		
			27 C SHIFT	28 A SHIFT	29 B SHIFT	30 C SHIFT
						Events EVIP rodeo 08:00 - 17:00 St. 91

* Indicates time starts on following calendar day

* Events and Time Off follow default Split Time of Day of 07:00