

**EAST COUNTY FIRE & RESCUE  
PUBLIC HEARING  
REVENUE SOURCES FOR FY 2019  
September 18, 2018  
Approved Minutes**

**CALL TO ORDER:**

The Public Hearing was called to order by Chairperson Mike Taggart at 6:30 PM at Fire Station 91.

The following were in attendance:

Martha Martin  
Mike Carnes  
Joshua Seeds

Sherry Petty  
Robert Jacobs  
Iliana Ortega

Mike Taggart  
Tad Crum

**PURPOSE:**

The purpose of this Public Hearing was to consider possible revenue sources for FY2019, as required by Washington State law. This Public Hearing deals only with proposed revenue from taxes that the District may choose to levy.

Notice of this Public Hearing has been published in two editions of the Camas-Washougal Post-Record.

Preliminary numbers for FY2019 were discussed. We will be creating two budgets; one if the levy passes in November and another if the levy fails. The preliminary information is attached.

The EMS Levy revenue for FY2019 was also discussed. The anticipated EMS levy revenue is included in the attached document.

**ADJOURNMENT:**

The Board adjourned the Public Hearing at 6:35 PM.

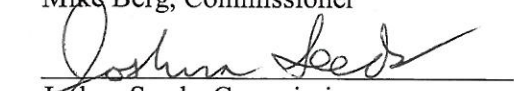
Respectfully Submitted,

  
Mike Taggart, Chairperson


  
Martha Martin, Commissioner

ABSENT  
Mike Berg, Commissioner

  
Sherry Petty, Commissioner

  
Joshua Seeds, Commissioner

**ATTEST:**

  
Iliana Ortega, District Secretary

**DISTRICT SEAL:**



## 2019 Property Tax Revenue Projections

	2018 AV	2019 AV	% Growth
Fire District Assessed Value Growth	\$1,594,156,363.00	\$1,787,552,332.00	12.13%
Fire District New Construction	\$21,819,169.00	\$23,762,419.00	8.91%

### General Fund

	1% Limitation	Lid Lift Passes	Difference
Property Tax Revenue	\$2,101,651.65	\$2,681,328.49	\$579,676.84
Increase Over 2018 Revenue	\$48,474.08	\$628,150.92	

### EMS Fund

	2018	2019	Difference
Property Tax Revenue	\$450,076.49	\$461,821.93	\$11,745.44

\*Assessed values are based from Clark County Assessor's early estimations.

\*2019 EMS Fund revenue assumes using 1% limitation and banked capacity.

\*We will be preparing two budgets, one if the levy passes and one if the levy fails.

\*2019 General Fund Levy Rate, without the Lid Lift will be 1.1757147539

\*2019 EMS Levy Rate will be 0.2583543551