

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

November 01, 2022

Station 91

6:30 PM

AGENDA

Held virtually due to COVID-19

Dial 1-253-215-8782; Meeting ID 848 8504 2730 Passcode 962342

CALL TO ORDER:

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of October 18, 2022 Regular Board Meeting Minutes
2. Approval of October 18, 2022 Local BVFF Meeting Minutes
3. Approval of Financial Transactions
4. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

ODF Incident Management Team

OPEIU 11 Letter

STAFF REPORT:

Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

This Meeting is Being Recorded.

Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.

Page # 1 of 2

FIRE DISTRICT BUSINESS:

- FY2023 Operating Budget Adjustment
- FY2023 Debt Service Budget
- FY2023 EMS Budget
- WFCOA 2022 Conference Discussion

COMMITTEE MEETINGS:

- Communication with Neighboring Elected Officials
 - Camas – Held on October 25, 2022
 - City of Washougal – TBA
- Risk Group – TBA
- Safety Meeting –November 30, 2022 at 7:30PM at Station 91
- Revenue Exploratory Committee – TBA
- ECAAB – TBA

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar.

Strategic Planning Meeting November 02, 2022 at Station 91 at 3:00 PM. This will be a hybrid meeting.

EXECUTIVE SESSION:

ADJOURNMENT:

Next Regular Board Meeting: November 15, 2022 at Station 91 at 6:30 PM. This will be a hybrid meeting.



**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 November 01, 2022**

1. Minutes –

- October 18, 2022 Regular Board Meeting
- October 18, 2022 Local BVFF Meeting

2. Invoices

- \$8,612.64

- I. Check Nos. 14425 - 14437 dated October 20, 2022
- II. Check Nos. 14438 - 14442 dated October 25, 2022

3. Approved Commissioner Stipends November 10th Pay Date

Name	For the Period October 16– October 31					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
Hofmaster	1	0	0	3	0	4
Martin	1	1	0	3	0	5
Petty	1	0	0	0	0	1
Seeds	1	0	0	1	0	2
Taggart	1	1	0	3	0	5

4. Voided/Destroyed Claims/Payroll Warrants

5. Payroll/Benefits/EFT's

- \$63,831.00 (Payroll)

 Commissioner Martha Martin – Chair

 Commissioner Mike Taggart – Vice Chair

 Commissioner Joshua Seeds

 Commissioner Sherry Petty

 Commissioner Steve Hofmaster



INCIDENT MANAGEMENT TEAM

In Appreciation

ODF IMT 2 would like to thank

Chief and Crew of Station 91

for supporting the

Nakia Creek Fire

October 24, 2022, in Camas, WA

A handwritten signature in cursive script that reads "Matt Howard".

Matt Howard, Incident Commander



Art by Lily, Camas, WA



Office & Professional Employees International Union, Local 11, AFL-CIO
3815 Columbia Street Vancouver, WA 98660
Vancouver Line: 360-719-1766
General Email: opeiu11@opeiu11.org

Phone: 503-257-6691
Toll Free: 800-547-8902

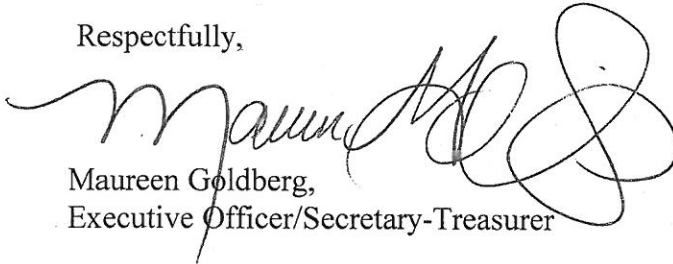
10/28/2022

East County Fire & Rescue
c/o Mike Carnes
600 NE 267th Ave
Camas, WA 98607

Dear Mike Carnes,

This is formal notification that Local 11 desires to modify the existing Agreement between East County Fire & Rescue and the Office & Professional Employees International Union, Local 11, AFL-CIO which expires 12/31/2022. This notice is in accordance with the current collective bargaining Agreement and applicable laws. Please contact our Union Representative, Cheyenne Russell at (503) 257-6691 to arrange meeting dates and times.

Respectfully,



Maureen Goldberg,
Executive Officer/Secretary-Treasurer

Is
opeiu11
afl-cio

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

October 18, 2022

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Martha Martin
Sherry Petty
Robert Jacobs
John Prasch

Mike Taggart
Steve Hofmaster
Debbie Macias
Lieutenant Brent

Joshua Seeds
Mike Carnes
Zach Allen

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 18:30 via Zoom Meeting.
Commissioner Martin led the Flag salute.

AGENDA ADJUSTMENTS:

None

CONSENT AGENDA:

Approval of October 04, 2022 Regular Board Meeting Minutes
Approval of October 04 2022 Local BVFF&RO Meeting Minutes
Approval of October 04, 2022 Public Hearing Meeting Minutes
Approval of October 05, 2022 Strategic Planning Meeting Minutes
Approval of October 12, 2022 Special Meeting Minutes
Approval of Financial Transactions
Excuse Absent Commissioner(s):

Motion by Commissioner Taggart to approve the consent agenda seconded by Commissioner Hofmaster. Motion passed unanimously.

OPEN TO PUBLIC:

None

CORRESPONDENCE:

STAFF REPORT:

Chief Carnes report; a copy is in the packet.
Discussion of the Nakia Fire ensued.
Assistant Chief Jacobs gave his report as follows:
DOC training will be on November 15, 2022.
September EST/Tender training was on September 27, 2022.
October EST/Tender training will be October 25, 2022 at Station 93 at 7:00 PM.

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

Nothing new to report.

SAFETY REPORT:

- Last Safety Committee meeting held on September 22, 2022.
- Next Safety Committee meeting November 30, 2022 at Station 91 at 7:30 PM.
- There was an incident involving a vent wheel on squad 91. Discussion ensued.

FIRE DISTRICT BUSINESS:

Resolution No. 301-10182022 FY2022 Amended Operating Budget

The purpose of this resolution is to adopt FY2022 Amended Operating Budget.

Motion by Commissioner Taggart to approve Resolution No. 301-10182022 to adopt the FY2022 Amended Operating Budget, **seconded by Commissioner Seeds. Motion passed unanimously.**

Chief Carnes asked the Board if they had any questions on the FY2023 Operating Draft Budget. There were no questions or changes at this time.

Purchase Request Approval – Portable radio batteries x 10

Chief Carnes asked for the Board’s approval to purchase 10 batteries for the portable radios.

Motion by Commissioner Taggart to approve the purchase of 10 batteries for the portable radios in the amount of \$1,420.16 **seconded by Commissioner Hofmaster. Motion passed unanimously.**

Chief Carnes asked the Board how they want to move forward with the search for a Chief candidate. Discussion ensued.

COMMITTEE MEETINGS:

Communication with Neighboring Elected Officials

City of Camas – October 25, 2022 City Hall at 2:00 PM

City of Washougal –TBA

Risk Group

TBA

Safety Committee Representative

November 30, 2022

Revenue Exploratory Committee

TBA

ECAAB

TBA –Commissioner Martin suggested that maybe we set up the meeting and invite the rest of the committee. Commissioner Seeds said he would talk with Chief Carnes about setting that up.

COMMISSIONER COMMENTS:

Commissioner Petty commented on how grateful she is for everything that all of the departments are doing to fight the fire and keeping everyone safe.

Commissioner Taggart commented that he is grateful as well.

Commissioner Seeds commented that he is happy that everyone is safe and that we were able to host the other departments so that they could manage the fire.

Commissioner Hofmaster wanted to say a job well done and he appreciates everything as well.

Commissioner Martin said she appreciates everything as well. She also said that this is probably not an isolated event and we will probably see conditions like this again in the future.

Chief Carnes stated that there was media in Great Britain that reached out to talk about this fire because it is so unusual for this to happen at this time of year in this part of the region and it has grabbed attention of some across the ocean. We are also the first agency in Clark County to ask for help from the State.

OPEN TO PUBLIC:

Brent from the public thanked the Board for letting him join in. He let everyone know he understands the issues that departments are having locating quality candidates finding Chiefs across the board. It is his intent to follow and see what we post for a position and to see if it fits in his qualities as well and maybe they will see his name again.

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

No new business.

ROUND TABLE:

Monthly Event Calendar

Strategic Planning Workshop Meeting November 2, 2022 at Station 91 at 3:00 PM and via Zoom –

Hybrid version

EXECUTIVE SESSION:

RCW 42.30.110 (1)(g) To evaluate the qualifications of an applicant for public employment

The Board went into executive session at 19:32 for 15 minutes.

The Board reconvened at 19:48.

No Action taken.

ADJOURNMENT:

Next Regular Board Meeting: November 01, at Station 91, 6:30 PM via Zoom – Hybrid version.

Motion by Commissioner Taggart to adjourn at 19:49 hours, seconded by Commissioner Hofmaster.

Motion passed unanimously.

Martha Martin, Chairperson

Joshua Seeds, Commissioner

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Michael Taggart, Vice Chair

ATTEST:

DISTRICT SEAL:

Debbie Macias, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes
October 18, 2022

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 19:30 at Station 91.

The following were in attendance:

Martha Martin
Mike Carnes
Robert Jacobs
Zach Allen

Mike Taggart
Sherry Petty
Debbie Macias
Lieutenant Brent

Joshua Seeds
Steve Hofmaster
John Prasch

BUSINESS:

No new business.

ADJOURNMENT:

The Local Board adjourned at 19:30.

Respectfully Submitted,

Mike Taggart, Commissioner,
Sherry Petty, Alternate

Joel VanNess, FF's Assoc. Liaison
Tad Crum, Alternate

Bob Jacobs, Chief is Rep.
Mike Carnes, Alternate

Martha Martin, Chairperson
Joshua Seeds, Alternate

DISTRICT SEAL:

Debbie Macias, District Secretary
Mike Carnes, Alternate

CHECK REGISTER

East County Fire & Rescue

10/16/2022 To: 10/31/2022

Time: 14:29:13 Date: 10/25/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1062	10/20/2022	Claims	6291	14425	CLARK PUBLIC UTILITIES	510.07	Account # 7200-239-7 - Utility Service Station 91 -Billing Cycle 9/8/2022-10/7/2022
					001 - 522 50 43 091 - Electrical Service (St 91)	510.07	Utility Service Station 91 -Billing Cycle 9/8/2022-10/7/2022
1063	10/20/2022	Claims	6291	14426	GENERAL FIRE APPARATUS, INC	343.38	Invoice # 15541 - Electric Valve for App # 1022
					001 - 522 60 48 022 - New Squad (1022)	343.38	Electric Valve for App # 1022
1064	10/20/2022	Claims	6291	14427	Steven C Hofmaster	86.00	Per Diem for WFCM Commissioner Conference 2022 Spokane WA 10/27/2022-10/29/2022
					001 - 522 10 48 002 - Commissioner Meals	86.00	Per Diem for WFCM Commissioner Conference 2022 Spokane WA 10/27/2022-10/29/2022
1065	10/20/2022	Claims	6291	14428	Pamela J Jensen	138.00	Per Diem for WFCM Commissioner Conference 2022 Spokane WA 10/26/2022-10/29/2022
					001 - 522 10 49 002 - Admin Training Meals	138.00	Per Diem for WFCM Commissioner Conference 2022 Spokane WA 10/26/2022-10/29/2022
1066	10/20/2022	Claims	6291	14429	Debbie Macias	138.00	Per Diem for WFCM Commissioner Conference 2022 Spokane WA 10/26/2022-10/29/2022
					001 - 522 10 49 002 - Admin Training Meals	138.00	Per Diem for WFCM Commissioner Conference 2022 Spokane WA 10/26/2022-10/29/2022
1067	10/20/2022	Claims	6291	14430	Martha A Martin	120.00	Per Diem for WFCM Commissioner Conference 2022 Spokane WA 10/26/2022-10/29/2022
					001 - 522 10 48 002 - Commissioner Meals	120.00	Per Diem for WFCM Commissioner Conference 2022 Spokane WA 10/26/2022-10/29/2022
1068	10/20/2022	Claims	6291	14431	NI GOVERNMENT SERVICES, INC	31.41	Invoice # 22092952081 - Satellite Phone Service September Billing.
					001 - 522 20 41 001 - Satellite Phone	31.41	Satellite Phone Service - September Billing Cycle
1069	10/20/2022	Claims	6291	14432	PACIFIC TRUCK & TRAILER SERVICE, INC	59.62	Invoice # 2022-33999 - Apparatus #1021 Replaced right rear inside tire with spare. Wheel is bent and ruined.
					001 - 522 60 48 021 - S91 (1021)	59.62	Apparatus #1021 Replaced right rear inside tire with spare. Wheel is bent and ruined.
1070	10/20/2022	Claims	6291	14433	QUALITY CHAIN CORP	2,793.28	Invoice # 0288567-IN - Tire chains ASVQ style for Apparatus # 919 and Apparatus # 914.
					001 - 522 60 48 914 - T94 (914)	1,396.64	Tire chains ASVQ style for Apparatus # 914.
					001 - 522 60 48 919 - T91 (919)	1,396.64	Tire chains ASVQ style for Apparatus # 919
1071	10/20/2022	Claims	6291	14434	STATE AUDITOR'S OFFICE	394.74	Invoice # L150601 Audit No. 48173
					001 - 522 10 41 000 - State Audit Costs	394.74	Audit No. 48173
1072	10/20/2022	Claims	6291	14435	Michael C Taggart	120.00	Per Diem for WFCM Commissioner Conference 2022 Spokane WA 10/26/2022-10/29/2022

CHECK REGISTER

East County Fire & Rescue

Time: 14:29:13 Date: 10/25/2022

10/16/2022 To: 10/31/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 10 48 002		Commissioner Meals	120.00	Per Diem for WFOA Commissioner Conference 2022 Spokane WA 10/26/2022-10/29/2022
1073	10/20/2022	Claims	6291	14436	URGENT MEDICAL CENTER SALMON CREEK	20.00	Invoice # 19307 - Respirator form (T. Crum)
			001 - 522 10 43 000		Medical/Drug Screen/Vaccinati	20.00	Respirator form (T. Crum)
1074	10/20/2022	Payroll	6291	14437	OPEIU Local 11	60.90	Pay Cycle(s) 10/25/2022 To 10/25/2022 - OPEIU Dues
			001 - 589 99 99 000		Payroll Clearing	30.45	
			001 - 589 99 99 000		Payroll Clearing	30.45	
1075	10/25/2022	Claims	6291	14438	CLARK COUNTY TREASURER	247.68	Invoice # C1044246 - Radio Dispatch Q3 2022 NetMotion.
			001 - 522 20 40 000		Radio Dispatch	247.68	Radio Dispatch Q3 2022 NetMotion.
1076	10/25/2022	Claims	6291	14439	DAILY DISPATCH	575.00	Invoice # 003130 - National Advertisement for Chief Position. Runs October 25 -November 11, 2022.
			001 - 522 20 42 000		Advertising	575.00	National Advertisement for Chief Position. Runs October 25 -November 11, 2022.
1077	10/25/2022	Claims	6291	14440	PACIFIC TRUCK & TRAILER SERVICE, INC	122.49	Invoice # 2022-34045 - Apparatus #1020 - Repaired and resealed spot light where water was leaking from.
			001 - 522 60 48 020		E91 (1020)	122.49	Apparatus #1020 - Repaired and resealed spot light where water was leaking from.
1078	10/25/2022	Claims	6291	14441	WASHINGTON FIRE COMMISSIONERS ASSN	1,925.00	Invoice # 200000857 - WFOA 2022 Annual Conference Complete Event - (Martin, Taggart, Hofmaster, Macias and Jensen)
			001 - 522 10 48 005		Commissioner Tuition	1,155.00	WFOA 2022 Annual Conference Complete Event (Martin, Taggart, Hofmaster)
			001 - 522 10 49 000		Admin Tuition/Registration	770.00	WFOA 2022 Annual Conference Complete Event (Jensen and Macias)
1079	10/25/2022	Payroll	6291	14442	TRUSTEED PLANS SERVICE CORPORATION	927.07	Pay Cycle(s) 10/10/2022 To 10/25/2022 - Disability - FF
			001 - 522 20 26 001		FF Disability	90.05	
			001 - 522 20 26 001		FF Disability	103.20	
			001 - 522 20 26 001		FF Disability	65.63	
			001 - 522 20 26 001		FF Disability	85.66	
			001 - 522 20 26 001		FF Disability	111.96	
			001 - 522 20 26 001		FF Disability	94.44	
			001 - 522 20 26 001		FF Disability	83.15	
			001 - 522 20 26 001		FF Disability	111.96	
			001 - 522 20 26 001		FF Disability	94.44	
			001 - 522 20 26 001		FF Disability	86.58	
001 General Fund						8,612.64	
						8,612.64	Claims: 7,624.67
							Payroll: 987.97

CHECK REGISTER

East County Fire & Rescue

Time: 14:30:12 Date: 10/25/2022

10/16/2022 To: 10/31/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1026	10/25/2022	Payroll	6291	EFT		2,513.56	
1027	10/25/2022	Payroll	6291	EFT		20.77	
1028	10/25/2022	Payroll	6291	EFT		2,505.12	
1029	10/25/2022	Payroll	6291	EFT		3,497.90	
1030	10/25/2022	Payroll	6291	EFT		20.77	
1031	10/25/2022	Payroll	6291	EFT		1,971.57	
1032	10/25/2022	Payroll	6291	EFT		762.39	
1033	10/25/2022	Payroll	6291	EFT		2,303.30	
1034	10/25/2022	Payroll	6291	EFT		2,229.84	
1035	10/25/2022	Payroll	6291	EFT		352.93	
1036	10/25/2022	Payroll	6291	EFT		1,091.78	
1037	10/25/2022	Payroll	6291	EFT		1,707.19	
1038	10/25/2022	Payroll	6291	EFT		788.14	
1039	10/25/2022	Payroll	6291	EFT		908.89	
1040	10/25/2022	Payroll	6291	EFT		622.82	
1041	10/25/2022	Payroll	6291	EFT		1,255.40	
1042	10/25/2022	Payroll	6291	EFT		470.59	
1043	10/25/2022	Payroll	6291	EFT		13.85	
1044	10/25/2022	Payroll	6291	EFT		595.40	
1045	10/25/2022	Payroll	6291	EFT		352.93	
1046	10/25/2022	Payroll	6291	EFT		3,263.87	
1047	10/25/2022	Payroll	6291	EFT		352.93	
1048	10/25/2022	Payroll	6291	EFT		2,775.03	
1049	10/25/2022	Payroll	6291	EFT		332.65	
1050	10/25/2022	Payroll	6291	EFT		2,765.90	
1051	10/25/2022	Payroll	6291	EFT		645.24	
1052	10/25/2022	Payroll	6291	EFT		4,116.05	
1053	10/25/2022	Payroll	6291	EFT		2,348.86	
1054	10/25/2022	Payroll	6291	EFT	IAFF2444	665.14	Pay Cycle(s) 10/25/2022 To 10/25/2022 - IAFF Dues
1055	10/25/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	6,567.25	Pay Cycle(s) 10/25/2022 To 10/25/2022 - LEOFF2
1056	10/25/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,577.60	Pay Cycle(s) 10/25/2022 To 10/25/2022 - PERS2
1057	10/25/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	2,751.87	Pay Cycle(s) 10/25/2022 To 10/25/2022 - DComp
1058	10/25/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,723.02	Pay Cycle(s) 10/25/2022 To 10/25/2022 - DComp Match
1059	10/25/2022	Payroll	6291	EFT	IRS	8,722.45	941 Deposit for Pay Cycle(s) 10/25/2022 - 10/25/2022
1060	10/25/2022	Payroll	6291	EFT	OR Department of Revenue	538.00	Pay Cycle(s) for OR Tax: 10/25/2022 - 10/25/2022
1061	10/25/2022	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00	Pay Cycle(s) 10/25/2022 To 10/25/2022 - WA Child Support

001 General Fund

63,831.00

63,831.00 Payroll: 63,831.00

Chief's Report

11-01-2022

Calls since last Commissioner meeting, **51**

EMS: 27

Fire: 4

Other: 20

Calls YTD: 2022- **813**

Mutual and Auto aid – 25% 2022, Year-to-date - 22%, 180 calls

FY2021 = 244, 23% of total calls

FY2020 = 251, 23% of total calls

Staff Overtime Numbers:

Budget Amount: **\$230,000**

Used YTD: **\$208,058**

Percent Used: 90.46 %

Brown outs since last meeting: 0 (12-hour shifts) 0 (24-hour shifts)

5 callback shifts (2-Sick, 1-Vac, 1-FMLA, 1-Bereavement)

Covered by 5 OT Shifts

- I attended a couple close out meetings with the incident management team for the Nakia Fire in Vancouver WA on Tuesday, October 25. DNR and ECFR met with the Incident Commander (IC) and Deputy IC to review their performance and provided them with an evaluation. We also attended a close out meeting with the Oregon Department of Forestry incident management team. It was very similar to an after action to discuss how things went throughout the event.
- I toured the burn scar of the Nakia Fire with DNR on Wednesday, October 26. I was able to look at what actually burned and was able to see just how close the fire got to the structures in the district. DNR stated that they would be working the "mop up stage" at the fire for the next couple of months.
- I have been working with a resident who is building a winery up on Hans Nagle road. We have been discussing fire protection regulations set by the County Fire Marshal. In addition to the winery, the resident hopes to build a tasting room and a personal residence on the property.
- I attended a Clark County EMS Council meeting via Zoom on Thursday, October 27.

AC Jacobs Report

11-1-2022

November DOC training 11-15-22.

October EST/Tender training was 10-25-22.

November EST/Tender training will be 11-22-22 Sta.93 7 PM.

Squad 91 is in for it's annual, it also has a water tank issue that will be repaired during the annual service.

Safety Report

Last safety committee meeting was 9-22-2022.

Next safety committee meeting will be 11-30-22. Sta. 91 7:30 PM.

No reported accidents/incidents since the last board meeting.

2023

Account	Title	Proposed	Notes
Revenue			
311 10 00 000	Leasehold Excise Tax	\$5,000	
311 10 00 001	Property Tax Collected	\$2,970,623	
311 10 00 002	Property Tax - Delinquent	\$10,000	
311 10 00 003	Admin Refund (CC Treasurer)	\$150	
311 10 00 004	Timber Excise Tax	\$1,500	
332 15 60 000	Steigerwald Wildlife Reserve	\$500	
334 04 90 000	EMS Participation Grant	\$1,125	
395 10 00 000	DNR Timber Sales	\$3,000	
342 21 00 001	Wildland Firefighting-Personnel	\$5,000	
342 21 00 002	Wildland Firefighting-Equipment	\$5,000	
342 21 00 003	Ntnl Motocross Standby	\$2,100	
342 21 00 004	State School Fee	\$930	
361 10 00 000	Investment Interest (General Fund)	\$12,000	
362 00 00 001	Station Use Fee	\$80	
367 00 00 000	Contributions & Donations	\$150	
369 10 00 000	Sale of Junk & Salvage	\$0	
369 91 00 000	Prior Year Refunds/Other Misc	\$50	
369 91 00 001	Other Misc. Revenue	\$50	
369 91 00 002	BVFF Refund for Vol Phys Exam	\$100	
369 91 00 003	P Card Rebate	\$200	
		\$3,017,558	

Expenditures

522 10 11 001	Commissioner Wages	35200	
522 10 21 001	Commissioner Payroll Benefits	2693	
522 10 48 001	Commissioner Mileage	700	
522 10 48 002	Commissioner Meals	820	
522 10 48 003	Commissioner Lodging	2550	
522 10 48 004	Commissioner Dues/Memberships	2625	
522 10 48 005	Commissioner Tuition	3460	
522 10 10 001	Admin Wages	237914	
522 10 14 001	Admin Overtime	2000	
522 10 19 001	Admin Deferred Comp	14875	
522 10 20 001	Admin Unemployment/Medicare	6828	
522 10 22 001	Admin Medical Insurance	64146	
522 10 25 001	Admin Uniforms	2400	
522 10 26 001	Admin Disability	3150	
522 10 26 002	Admin Retirement PERS	11092	
522 10 27 001	Admin VEBA	4000	
522 10 28 001	Admin Retirement LEOFF	7064	
522 10 29 001	Admin L&I	1010	
522 10 24 001	Magellan - EAP	2380	
522 10 30 000	Office Supplies	1000	
522 10 30 001	Postage	450	
522 10 30 002	UPS/Federal Express	200	
522 10 31 000	Furniture/Appliances	5000	
522 10 32 000	Cleaning and Sanitation	2400	
522 10 33 000	Computer/Software/Supplies	4000	
522 10 34 000	Incentives And Awards	3750	
522 10 40 000	BIAS Financial Software	8012	
522 10 40 001	Computer/Website Mtce & Repair	8500	

522 10 40 002	Copier Mtce	300	
522 10 41 000	State Audit Costs	12000	
522 10 42 000	Legal Services	6000	
522 10 43 000	Medical/Drug Screen/Vaccinations	9000	
522 10 44 000	Professional Services	30000	
522 10 46 000	Taxes and Assessments	1275	
522 10 49 000	Admin Tuition/Registration	2000	
522 10 49 001	Admin Training Travel	800	
522 10 49 002	Admin Training Meals	400	
522 10 49 003	Admin Training Lodging	1270	
522 20 42 000	Advertising	600	
522 20 42 001	Legal Notices	100	
522 20 45 001	Election Fees	6000	
522 20 46 000	Bldgs/Liability/Equip Insuranc	47250	
522 20 49 000	NFIRS/Fire Manager/Target Solutions	13801	
522 20 10 001	Firefighter Wages	1051775	Minimum Wage Increase
522 20 14 001	FF Overtime	230000	
522 20 19 001	Capt/FF Deferred Comp	36615	
522 20 20 001	FF Unemployment/Medicare	51134	Minimum Wage Increase
522 20 22 001	FF Medical Insurance	215363	
522 20 25 001	FF Uniforms	6500	
522 20 26 001	FF Disability	13142	
522 20 26 002	FF Retirement PERS	17675	Minimum Wage Increase
522 20 27 001	FF VEBA	10000	
522 20 28 001	FF Retirement LEOFF	58920	
522 20 29 001	FF L&I	66993	
522 20 11 001	Volunteer Stipends	19770	
522 20 21 001	Medicare/SS Vol	1515	
522 20 23 001	Intern Tuition Assistance	3000	
522 20 30 000	Maps/Books/ Periodicals	550	
522 20 31 000	Food and Water	1500	
522 20 32 000	Expendable Equipment	1000	
522 20 32 001	Other Operating Supplies	3000	
522 20 32 002	Equipment	25000	
522 20 32 003	Tech Rescue Equipment	3000	
522 20 32 004	Hose & Nozzles	2000	
522 20 33 000	Volunteer Uniforms	750	
522 20 33 001	T-Shirts/Sweatshirts	1500	
522 20 34 000	Bldg Supplies/Facility Misc	1500	
522 20 35 000	Address Signs	500	
522 20 36 000	Diesel / Gas	20000	
522 20 38 000	Turn-Outs	15000	
522 20 38 001	PPE Accessories	3000	
522 20 40 000	Radio Dispatch	37647	
522 20 41 001	Satellite Phone	375	
522 20 41 002	Verizon MDC Cards	2040	
522 20 41 003	Cell Phones E91 & E94	1224	
522 20 44 001	Dues/Memberships	4000	
522 20 45 000	Volunteer Pensions	1000	
522 20 11 002	Wildland Salary & Benefits	2500	
522 20 14 002	Wildland Overtime	2500	
522 30 30 000	Educational Supplies	725	
522 30 40 000	Printing/Newsletter	4000	
522 30 41 000	Postage for Newsletter	4000	

522 30 42 000	Public Education Advertising	300
522 45 30 000	Books/Periodicals (Training)	2000
522 45 31 000	Office Supplies (Training)	150
522 45 32 000	Food and Water (Training)	150
522 45 33 000	Training Supplies	2000
522 45 40 000	Local/Long Distance Travel (Training)	500
522 45 41 000	Meals (Training)	2500
522 45 42 000	Lodging	4000
522 45 43 000	Tuition	10000
522 45 43 001	Tuition Reimbursement-IAFF	10000
522 60 40 000	Fire Extinguisher Maint	1800
522 60 40 001	Exercise Equip Maint	2500
522 60 41 000	Pump/Hose & Nozzle Test/Mtce	4000
522 60 41 001	EMS Equipment Mtce	200
522 60 41 002	Ladder Testing/Repair	2000
522 60 41 003	Hand Tool Maintenance	150
522 60 41 004	SCBA Mtce	7500
522 60 42 000	Communication Equipment Repair/Mtce.	4000
522 60 43 000	Small Engine Repair	3000
522 60 47 001	Emergency Generators Repair/Mtce.	1000
525 60 30 000	Disaster Preparedness	150
522 60 48 000	Vehicle Repair & Maint	2700
522 60 48 001	T93 (1001)	2250
522 60 48 009	E93 (1009)	3600
522 60 48 010	T95 (1010)	2250
522 60 48 012	U93	675
522 60 48 013	S93 (1013)	3600
522 60 48 014	E94 (1014)	3600
522 60 48 018	U92 (1018)	675
522 60 48 019	RH93 (1019)	675
522 60 48 020	E91 (1020)	3600
522 60 48 021	S91 (1021)	2250
522 60 48 022	S94 (1022)	3600
522 60 48 909	E92 (909)	2250
522 60 48 914	T94 (914)	2250
522 60 48 915	U94 (915)	675
522 60 48 916	E95 (916)	3600
522 60 48 919	T91 (919)	2250
597 22 00 001	Transfer Out- Debt Service Payment	199300
594 22 60 000	Capital Purchases	28000
594 22 61 000	Computer Equip	6500
594 22 62 000	Offsets Over Est. Prop. Tax	20000
594 22 63 000	Offsets Est. Mob Equip. Rev	5000
522 50 30 000	Grounds & Park	8000
522 50 40 000	Bldg Repair & Maint	119212
522 50 41 091	Monitoring (St 91)	499
522 50 42 091	Comcast Tel/Internet (St 91)	4426
522 50 43 091	Electrical Service (St 91)	7350
522 50 44 091	Garbage (St 91)	1712
522 50 45 091	Gas (St 91)	5618
522 50 46 091	Water & Sewer (St 91)	893
522 50 43 092	Electrical & Heating (St 92)	893
522 50 41 093	Monitoring (St 93)	473
522 50 42 093	Comcast Tel/Internet (St 93)	3465

Adjust for minimum wage

522 50 43 093	Electrical & Htg (St 93)	5460
522 50 44 093	Garbage (St 93)	158
522 50 41 094	Monitoring (St 94)	710
522 50 42 094	Comcast Tel/Internet (St 94)	4048
522 50 43 094	Electric & Heating (St 94)	6930
522 50 44 094	Garbage (St 94)	783
		\$ 3,017,558

FY2023 Draft Budget

**East County Fire & Rescue
FY2023 Debt Service (6248) Draft Budget**

Account	Title	
397 00 00 201	Transfer In- Debt Service	\$ 199,300.00
591 22 70 000	GO Bond Principle Payment	\$ 180,000.00
592 22 80 000	GO Bond Interest Payment	\$ 19,300.00

**East County Fire & Rescue
FY2023 EMS Levy Draft Budget**

Account	Title	
311 10 00 101	EMS Property Tax	\$ 706,042.00
522 70 40 101	EMS Funds passed to CWFD Ambulance Service	\$ 706,042.00

Nov 2022 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
6 † A SHIFT	7 B SHIFT	8 C SHIFT	9 A SHIFT	10 B SHIFT	11 C SHIFT	12 A SHIFT
	13 B SHIFT	14 C SHIFT	15 A SHIFT	16 B SHIFT	17 C SHIFT	18 A SHIFT
20 C SHIFT	21 A SHIFT	22 B SHIFT	23 C SHIFT	24 A SHIFT	25 B SHIFT	26 C SHIFT
27 A SHIFT	28 B SHIFT	29 C SHIFT	30 A SHIFT			

* Indicates time starts on following calendar day

* Events and Time Off follow default Split Time of Day of 07:00

† The hour from 01:00 to 02:00 on November 6 exists twice due to Daylight Saving Time.