



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Regular Board of Fire Commissioners Meeting

June 20, 2023

Station 91

6:30 PM

Agenda



This meeting will be held in hybrid format, in-person and using Zoom video conferencing. The link and telephone dial-in number are provided below:

Video Conferencing Link: <https://us02web.zoom.us/j/89316262924>

Dial-In Telephone Number: (253) 215-8782

Meeting ID 893 1626 2924 and Passcode 237174

This meeting is being recorded, please silence or turn off your personal cell phones, pagers, etc.

Call to Order

Flag Salute

Agenda Adjustments

Consent Agenda

- Approval of June 06, 2023 Regular Board Meeting Minutes
- Approval of June 06, 2023 Local BVFF&RO Meeting Minutes
- Approval of June 07, 2023 Strategic Planning Meeting Minutes
- Approval of Financial Transactions
- Excuse Absent Commissioner(s)

Public Input

Correspondence

Staff Reports

1. Chief Hartin
2. Assistant Chief Jacobs
3. Volunteer Firefighters Association
4. Safety Committee

Fire District Business

1. Recognition of exception service.
2. Resolution #322-06202023 – Surplus Equipment (See attachment A).
3. Resolution #323-06202023 – Surplus Apparatus #1001 (E93) (See attachment A).
4. Purchase request – (1) Lifepak 1000 – AED to remain on site @ Station 91 for Administrative Staff to utilize in an event - \$2807.90.
5. Purchase request – Repair generator at Sta. 93 based on estimate given by vendor. \$8,605.54.
6. Purchase request – Mold remediation at Station 94 based on estimate given by vendor. \$14,988.61 – Mold in shop area and kitchen.
7. Purchase request-Mold remediation at Station 93 based on estimate given by vendor. \$6,972.18. – Mold in hallway, bedrooms 1 and 2 and laundry room.
8. Strategic Plan date for July.

Committee Meetings:

1. Communication with Neighboring Elected Officials
 - City of Camas, July 25, 2023 2:00 PM City Hall
 - City of Washougal, TBA
2. Risk Group, July 12, 2023 at 8:00 AM via Zoom
3. Revenue Exploratory Committee, TBA
4. East County Ambulance Advisory Board (ECAAB), July 19, 2023 5 PM Station 42.
5. Safety Meeting held on May 23, 2023.

Commissioner Comments

Public Comment

Local Board for Volunteer Firefighters and Reserve Officers

Upcoming Meetings

- Review of the district's monthly event calendar.
- Regular Board Meeting will be held July 05, 2023 Station 91 at 6:30 pm – hybrid format.
- Strategic Planning Workshop TBA due to July 4th Holiday, 2023 Station 91 at 3:00 pm – hybrid format.

Executive Session

Adjournment



East County Fire and Rescue

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Board of Fire Commissioners Consent Agenda

June 20, 2023

1. Approval of minutes:

- June 06, 2023 Regular Board Meeting
- June 06, 2023 Local BVFF Meeting
- June 07, 2023 Strategic Planning Meeting

2. Invoices for \$18,096.24 check numbers 14711-14729 dated June 14 2023.

3. Approved commissioner stipends for the period of June 1 through June 15 with a June 25th pay date.

Name	Regular Meeting	Committee Meeting	Special Meeting	Education	Other	Total
Hofmaster	1	0	1	0	0	2
Martin	1	1	1	0	0	3
Petty	1	0	1	0	0	2
Seeds	1	0	1	0	0	2
Taggart	1	1	1	0	0	3

4. Voided/Destroyed Claims/Payroll Warrants

5. Payroll/Benefits/EFT's in the amount of \$73,131.43 (Payroll)

Martha Martin, Chairperson

Michael Taggart, Vice Chair

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Joshua Seeds, Commissioner



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Regular Board of Fire Commissioners Meeting

June 06, 2023

Station 91

6:30 PM

Draft Minutes

Attendance

Martha Martin

Sherry Petty

Robert Jacobs

Drew Gusftason

John Doe

Mike Taggart

Steve Hofmaster

Debbie Macias

Nollan Charles

Joshua Seeds

Ed Hartin

Station 91 Duty Crew

Doug Liehr

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Martha Martin called the meeting to order at 18:32 via Hybrid Meeting. Commissioner Taggart led the flag salute.

Agenda Adjustments

Move item #1 on agenda, to last item on agenda per board direction.

Consent Agenda

- Approval of May 16, 2023 Regular Board Meeting Minutes.
- Approval of May 16, 2023 Local BVFF&RO Meeting Minutes.
- Approval of Financial Transactions.
- Excuse Absent Commissioner(s)

Motion by Commissioner Taggart to approve the consent agenda, seconded by Commissioner Seeds.

Motion passed unanimously.

Public Input

None

Correspondence

Staff Reports

1. Chief Hartin read his report; a copy is in the meeting packet.
2. Assistant Chief Jacobs gave his report; a copy is in the meeting packet.
3. Assistant Chief Jacobs reported that the Volunteer Firefighter's Association had nothing new to report.
4. Assistant Chief Jacobs reported that the safety committee reported that there were no accidents/incidents since the last board meeting. The next safety committee meeting will be on May 23, 2023 at 7:30 pm at Station 91.

Fire District Business

1. Chief Hartin shared a document he would like to implement for SOG 1.1.1 Standard Operating Guidelines. Chief Hartin asked for the Board's approval to move forward with this format. The Board approved it.
2. Chief Hartin shared an example of the Fire Chief Evaluation with the Board. Discussion ensued.
3. Resolution #320-06062023– Dissolution of the Plans Copier Fund. **Motion by Commissioner Taggart to approve** Resolution #320-06062023 dissolution of the plans trailer copier fund. **Seconded by Commissioner Seeds. Motion passed unanimously.**
4. Resolution #321-06062023 Surplus equipment – ISI Thermal Imager (See Attachment A). **Motion by Commissioner Seeds to approve** Resolution #321-06062023 Surplus equipment – ISI Thermal Imager. (See Attachment A) **Seconded by Commissioner Petty. Motion passed unanimously.**
5. Purchase request – Chief Hartin asked the Board to approve the quote received by vendor to test all fire hoses and nozzles for \$4,250.00. **Motion by Commissioner Petty to approve the quote from the vendor to test all fire hoses and nozzles for \$4,250.00 seconded by Commissioner Hofmaster. Motion passed unanimously.**
6. Chief Hartin asked for the Board's approval to hire a full time firefighter to replace two part time positions. **Motion by Commissioner Seeds to approve** the hiring of a full time firefighter replacing two part time firefighter positions. **Seconded by Commissioner Taggart. Motion passed unanimously.**

Committee Meetings

1. Communication with neighboring elected officials
 - City of Camas, May 23, 2023 3:30 PM at City Hall.
Commissioner Martin and Taggart met with City of Camas and they are trying to put forward some bonds to purchase equipment and buildings. They mentioned that it would be a heavy sell. On the horizon, they will be trying to put together an RFA. Discussion ensued.

- City of Washougal held on June 5.

Chief Hartin spoke a lot about ECFR volunteer program.

There was talk about what would happen if the RFA with Camas did not work between Camas and Washougal. Discussion ensued.

2. Risk Group July 12, 2023 at 8:00 AM via Zoom.
3. Safety Meeting, May 23, 2023 at 7:30 PM at Station 91.
4. Revenue Exploratory Committee, TBA.
5. East County Ambulance Advisory Board (ECAAB), TBA.

Commissioners Comments

Commissioner Hofmaster wanted to share how appreciative he was of the care our firefighters provided to someone in his household. He said that they were professional and caring.

Commissioner Martin thanked everyone for his or her hard work.

Public Input

None

Local Board for Volunteer Firefighters and Reserve Officers

No new business

Upcoming Meetings

- Review of the district's monthly event calendar.
- Regular board meeting will be held June 20, 2023 Station 91 at 6:30 pm.
- Strategic planning workshop June 07, 2023 Station 91 at 3:00 pm.

Both the regular board meeting and strategic planning workshop will be in hybrid format permitting in-person or video conference participation. The link for video conference participation is provided on the district's website (www.ecfr.us).

Adjournment

Motion by Commissioner Taggart to adjourn at 20:29, seconded by Commissioner Hofmaster. Motion passed unanimously.

Martha Martin, Chairperson

Michael Taggart, Vice Chair

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Joshua Seeds, Commissioner

Attest

Debbie Macias, District Secretary



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Local Board for Volunteer Fire Fighters & Reserve Officers Meeting June 06, 2023

Station 91
Draft Minutes

Attendance

Martha Martin

Sherry Petty

Robert Jacobs

Drew Gusftason

John Doe

Mike Taggart

Steve Hofmaster

Debbie Macias

Nollan Charles

Joshua Seeds

Ed Hartin

Station 91 Duty Crew

Doug Liehr

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Martha Martin called the meeting to order at 20:40 via Hybrid Meeting.

Business

No new business

Adjournment

The local board adjourned at 20:40.

Martha Martin, Chairperson
Commissioner Joshua Seeds, Alternate

Tad Crum, Firefighters Association Liaison

Robert Jacobs, Assistant Chief
Ed Hartin, Chief (Alternate)

Michael Taggart, Commissioner
Sherry Petty, Commissioner (Alternate)

Attest

Debbie Macias, District Secretary



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Special Board of Fire Commissioners Meeting

June 07, 2023

Station 91

3:00 PM

Draft Minutes

Attendance

Martha Martin

Mike Taggart

Joshua Seeds

Sherry Petty

Steve Hofmaster

Ed Hartin

Debbie Macias

Pam Jensen

Alex Harrington

Call to Order

This meeting was in hybrid version in-person/video conference format.

Chairperson Martha Martin called the hybrid meeting to order at 3:02 pm and the workshop turned over to Chief Hartin.

Chief Hartin started a discussion with everyone about how the office staff has been working on cleaning up the chart of accounts and the special funds, for a couple of reasons.

1. A clearer vision to explain how it works.
2. Accountability.

Some of the information being spoke about is for information only. The way things have been done in the past is fine but there are other ways they can be done for clarity. Discussion ensued.

Chief Hartin held a discussion about Capital Expenditures vs General Fund expenditures. He explained that capital expenditures should be separated from the general fund expenditures as that is for our daily operations. There should be clear direction on how the funds are spent. Discussion ensued.

Chief Hartin shared that he met with the president of Silver Star Search and Rescue. The discussion was about them using Station 92 to house their equipment. Discussion ensued.

Chief Hartin gave a handout on the chief evaluation process. Discussion ensued. The board decided to hold a workshop to just go over the evaluation process and come up with a solid plan. There will be a special meeting for this on June 28 at 3:30PM at Station 91.

Public Input

No Comments

Adjournment

The meeting adjourned at 4:40 pm.

Martha Martin, Chairperson

Michael Taggart, Vice Chair

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Joshua Seeds, Commissioner

Attest

Debbie Macias, District Secretary

CHECK REGISTER

East County Fire & Rescue

Time: 16:27:52 Date: 06/15/2023

06/01/2023 To: 06/15/2023

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
602	06/14/2023	Claims	6291	14711	CLARK PUBLIC UTILITIES	447.29	Account #7200-239-7 - Electrical/Heating service at station 91. Service period 5/5/2023-6/7/2023.
			001 - 522 50 43 091 - Electrical Service (St 91)			447.29	Electrical/Heating service at station 91. Service period 5/5/2023-6/7/2023.
603	06/14/2023	Claims	6291	14712	DAY MANAGEMENT CORPORATION	2,045.51	Inv#INV773418 - St 94 Tested radio sensitivity and decoder sensitivity. Consistent decode @ 1.4K dev. Discovered the decoder was using speaker output instead of discriminator. Re-wired it. Tested.; I
			001 - 522 60 42 000 - Communication Equipment Re			485.10	Station 94 tested decoder sensitivity. Consistent decode @ 1.4K dev. Discovered the decoder was using speaker output instead of discriminator. Re-wired it. Tested
			001 - 522 60 42 000 - Communication Equipment Re			1,013.32	ST 91 Repaired decoder. Rebuild modifications and test. Diagonis. Decoder will now power on. Build back up decoder. Install on site and test. Test good. Replaced with repaired unit.
			001 - 522 60 42 000 - Communication Equipment Re			547.09	Station 94. Repaired speaker wiring in all dorms and tested. Traced bay speaker conduit. Unable to determine end point. bay speakers not re-connected.
604	06/14/2023	Claims	6291	14713	EMBROIDER IT	724.52	Invoice # 8555 - New ECFR patches with new logo. Qty. (200).
			001 - 522 20 25 001 - FF Uniforms			724.52	New ECFR patches with new logo. Qty. (200).
605	06/14/2023	Claims	6291	14714	HI-WAY FUEL	334.02	Account #710 - May fuel charge.
			001 - 522 20 36 000 - Diesel / Gas			334.02	May Fuel Charge
606	06/14/2023	Claims	6291	14715	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	47.04	Invoice # 287282354 - Copier maintenance. Station 91.
			001 - 522 10 40 002 - Copier Mtce			47.04	Copier maintenance. Station 91.
607	06/14/2023	Claims	6291	14716	LES SCHWAB	160.56	Invoice # 71400556298 - Tire disposal (14 qty).
			001 - 522 10 44 000 - Professional Services			160.56	Tire disposal (14 qty).
608	06/14/2023	Claims	6291	14717	LN CURTIS & SONS	801.34	Invoice # INV707876 - New helmets for new volunteers (2 qty).
			001 - 522 20 38 000 - Turn-Outs			801.34	New helmets for new volunteers (2 qty).
609	06/14/2023	Claims	6291	14718	LUTZ HARDWARE	47.72	Account # 1095. May Statement. Sawzall blades 5 pack (2 qty) for E94 Apparatus1014.
			001 - 522 20 32 000 - Expendable Equipment			47.72	Inv# A1182473 Sawzall blades for E94 5 pack (2 qty). Apparatus 1014.
610	06/14/2023	Claims	6291	14719	Lockbox #785341 MAGELLAN HEALTHCARE	595.04	Invoice # 0031249979 - Professional service provided. Service period 7/2023-9/2023.
			001 - 522 10 24 001 - Magellan - EAP			595.04	Professional service provided. Service period 7/2023-9/2023.

CHECK REGISTER

East County Fire & Rescue

Time: 16:27:52 Date: 06/15/2023

06/01/2023 To: 06/15/2023

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
611	06/14/2023	Claims	6291	14720	METRO OVERHEAD DOOR	1,910.22	Invoice # 238075 - Perform preventative maintenance on (4) overhead doors at Station 94.; Invoice # 238078 - Perform preventative maintenance of (8) overhead doors at Station 93.; Invoice # 238076 - P
					001 - 522 50 40 000 - Bldg Repair & Maint	544.39	Perform preventative maintenance on (4) overhead doors at Station 94.
					001 - 522 50 40 000 - Bldg Repair & Maint	555.17	Perform preventative maintenance of (8) overhead doors at Station 93.
					001 - 522 50 40 000 - Bldg Repair & Maint	557.33	Performed preventative maintenance of (8) overhead doors. Replaced operator attachment bolt on door #4 on front of building at Station 91.
					001 - 522 50 40 000 - Bldg Repair & Maint	253.33	Performed preventative maintenance of (3) overhead doors at Station 92.
612	06/14/2023	Claims	6291	14721	NAPA AUTO PARTS	68.46	Invoice # 526718 - Station 91, DEF 5qty.
					001 - 522 60 48 000 - Vehicle Repair & Maint	68.46	Station 91, DEF 5qty.
613	06/14/2023	Claims	6291	14722	PACIFIC TRUCK & TRAILER SERVICE, INC	339.10	Invoice # 2023-34641 - Apparatus #916. Checked for not starting. Batteries weak. Found on board battery charger bad. Replace charger and tested. Batteries tested good.; Invoice # 2023-34647 - Apparatu
					001 - 522 60 48 914 - T94 (914)	210.97	Apparatus #914. Furnished one left hand fender extension to Chief Hartin.
					001 - 522 60 48 916 - E95 (916)	128.13	Apparatus #916. Checked for not starting. Batteries weak. Found on board battery charger bad. Replace charger and tested. Batteries tested good.
614	06/14/2023	Claims	6291	14723	PALADIN BACKGROUND SCREENING	192.00	Invoice # 3986 - Nationwide Criminal Background Screening. (Bok, Hawkey, Abercrombie)
					001 - 522 10 44 000 - Professional Services	63.00	Nationwide Criminal Background Screening (Volunteer Bok)
					001 - 522 10 44 000 - Professional Services	78.00	Nationwide Criminal Background Screening (Hawkey)
					001 - 522 10 44 000 - Professional Services	51.00	Nationwide Criminal Background Screening (Volunteer Abercrombie)
615	06/14/2023	Claims	6291	14724	SEAWESTERN	2,986.26	Invoice # INV23875- New Turnouts (Hartin)
					001 - 522 20 38 000 - Turn-Outs	2,986.26	New Turnouts (Hartin)
616	06/14/2023	Claims	6291	14725	U.S. BANK (One Card)	5,643.56	Account ending in 3017 - May Statement.
					001 - 522 10 30 000 - Office Supplies	34.58	Amazon-Restock note pads, legal pads (12 pack) and small pads (12 pack)
					001 - 522 10 33 000 - Computer/Software/Supplies	32.30	MX Guardian-Monthly fee for spam filter.
					001 - 522 10 33 000 - Computer/Software/Supplies	17.24	Zoom-Video streaming service for board meetings.
					001 - 522 10 40 001 - Computer/Website Mtce & Rep	249.00	Streamline-Website maintenance.
					001 - 522 20 31 000 - Food and Water	58.59	Dutch Bros.-Coffee for duty crew on Ireland Rd fire. (Sorensen, Troutman, Burch, Allen, Wyman, Hartin)

CHECK REGISTER

East County Fire & Rescue

Time: 16:27:52 Date: 06/15/2023

06/01/2023 To: 06/15/2023

Page: 3

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 522 20 31 000 - Food and Water				24.33	Safeway-Donuts and coffee cups for duty crew at Ireland Rd fire. (Sorensen, Burch, Troutman, Allen, Hartin)
		001 - 522 20 31 000 - Food and Water				72.61	Round Table Pizza-Lunch for assessors re; Captains Assessment Center. (Villines, Dana, Kinnie, Baird, Graves, Adams)
		001 - 522 20 32 001 - Other Operating Supplies				8.47	Amazon-Restock screen protectors for engine cell phones.
		001 - 522 20 34 000 - Bldg Supplies/Facility Misc				63.72	Amazon - Hand held showerhead for station 91.
		001 - 522 20 41 002 - Verizon MDC Cards				160.04	Verizon - MDC
		001 - 522 20 41 003 - Cell Phones E91 & E94				83.70	Verizon-Cell phones for E91 and E94.
		001 - 522 20 42 000 - Advertising				280.00	Daily Dispatch-Employment listing for PT firefighter.
		001 - 522 20 42 000 - Advertising				190.00	Daily Dispatch-Advertisement of surplus items. Hurst items and Mako fill station. Re: Resolution 317-05022023.
		001 - 522 45 30 000 - Books/Periodicals (Training)				29.90	Boron Extrication Training- Book-Bumper to Bumper Extrication.
		001 - 522 45 30 000 - Books/Periodicals (Training)				70.07	CMC-Rope rescue tech manual.
		001 - 522 45 42 000 - Lodging				447.08	Hotels.Com-Lodging (Waterfront at Potlatch) for Capt. Prash training 6-26-2023-6-28-2023. Rope Rescue located in Union WA.
		001 - 522 50 40 000 - Bldg Repair & Maint				187.83	Factory Direct Hardware-Replace broken door closer at station 93
		001 - 522 50 40 000 - Bldg Repair & Maint				675.90	Harry's Locksmith-Install deadbolt and lever handle due to damage from a break in. Station 92.
		001 - 522 50 40 000 - Bldg Repair & Maint				21.34	Amazon - Bathroom exhaust fan timer switch -station 91.
		001 - 522 50 42 093 - Comcast Tel/Internet (St 93)				327.29	Comcast/Telephone/internet service at station 93. Service period 5/10/2023-6/9/2023.
		001 - 522 50 42 094 - Comcast Tel/Internet (St 94)				360.91	Comcast-Telephone/internet service at station 94. Service period 5/14/2023-6/13/2023.
		001 - 522 50 43 092 - Electrical & Heating (St 92)				97.53	Clark Public Utilites-Electric/Heating service at station 92. Service period 3/21/2023-4/21/2023.
		001 - 522 50 43 093 - Electrical & Htg (St 93)				318.58	Clark Public Utilities-Electric/Heating service at station 93. Service period 4/7/2023-5/5/2023.
		001 - 522 50 43 094 - Electric & Heating (St 94)				506.70	Clark Public Utilites-Electric/Heating service at station 94. Service period 4/7/2023-5/5/2023.
		001 - 522 50 44 091 - Garbage (St 91)				154.48	Waste Connections-Trash service at station 91. Service period 4/1/2023-4/30/2023.
		001 - 522 50 44 094 - Garbage (St 94)				69.29	Waste Connections-Trash service at station 94. Service period 4/1/2023-4/30/2023.
		001 - 522 50 45 091 - Gas (St 91)				791.36	NW Natural-Gas service at station 91. Service period 3/21/2023-4/17/2023
		001 - 522 60 48 020 - E91 (1020)				310.72	Cast Products-Ladder bracket assy for Apparatus 1020.

CHECK REGISTER

East County Fire & Rescue

Time: 15:35:00 Date: 06/20/2023

06/01/2023 To: 06/15/2023

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
565	06/10/2023	Payroll	6291	EFT		3,120.68	
566	06/10/2023	Payroll	6291	EFT		3,564.61	
567	06/10/2023	Payroll	6291	EFT		4,089.75	
568	06/10/2023	Payroll	6291	EFT		2,315.91	
569	06/10/2023	Payroll	6291	EFT		821.52	
570	06/10/2023	Payroll	6291	EFT		3,266.64	
571	06/10/2023	Payroll	6291	EFT		2,969.75	
572	06/10/2023	Payroll	6291	EFT		234.93	
573	06/10/2023	Payroll	6291	EFT		2,215.23	
574	06/10/2023	Payroll	6291	EFT		1,611.73	
575	06/10/2023	Payroll	6291	EFT		352.39	
576	06/10/2023	Payroll	6291	EFT		1,024.62	
577	06/10/2023	Payroll	6291	EFT		117.46	
578	06/10/2023	Payroll	6291	EFT		3,036.20	
579	06/10/2023	Payroll	6291	EFT		117.46	
580	06/10/2023	Payroll	6291	EFT		611.13	
581	06/10/2023	Payroll	6291	EFT		2,724.75	
582	06/10/2023	Payroll	6291	EFT		335.86	
583	06/10/2023	Payroll	6291	EFT		5,337.65	
584	06/10/2023	Payroll	6291	EFT		4,535.58	
585	06/10/2023	Payroll	6291	EFT		2,724.10	
586	06/10/2023	Payroll	6291	EFT	IAFF2444	738.30	Pay Cycle(s) 06/10/2023 To 06/10/2023 - IAFF Dues
587	06/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	8,231.05	Pay Cycle(s) 06/10/2023 To 06/10/2023 - LEOFF2
588	06/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,404.37	Pay Cycle(s) 06/10/2023 To 06/10/2023 - PERS2
589	06/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	3,703.98	Pay Cycle(s) 06/10/2023 To 06/10/2023 - DComp
590	06/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	2,310.20	Pay Cycle(s) 06/10/2023 To 06/10/2023 - DComp Match
591	06/10/2023	Payroll	6291	EFT	IRS	10,556.58	941 Deposit for Pay Cycle(s) 06/10/2023 - 06/10/2023
592	06/10/2023	Payroll	6291	EFT	OR Department of Revenue	359.00	Pay Cycle(s) for OR Tax: 06/10/2023 - 06/10/2023
593	06/10/2023	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00	Pay Cycle(s) 06/10/2023 To 06/10/2023 - WA Child Support

001 General Fund

73,131.43

73,131.43 Payroll: 73,131.43

2023 BUDGET POSITION

East County Fire & Rescue

Time: 14:31:18 Date: 06/16/2023

Page: 1

001 General Fund Months: 01 To: 05

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 91 00 001 Beginning Balance (Unreserved)	2,053,597.21	2,053,597.21	0.00	100.0%
308 Beginning Balances	2,053,597.21	2,053,597.21	0.00	100.0%

310 Taxes

311 10 00 000 Leasehold Excise Tax	5,000.00	5,190.60	(190.60)	103.8%
311 10 00 001 Property Tax Collected	2,970,623.00	1,649,458.13	1,321,164.87	55.5%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	0.0%
311 10 00 003 Admin Refund (CC Treasurer)	150.00	2,614.69	(2,464.69)	1743.1%
311 10 00 004 Timber Excise Tax	1,500.00	4,082.36	(2,582.36)	272.2%
310 Taxes	2,987,273.00	1,661,345.78	1,325,927.22	55.6%

330 Intergovernmental Revenues

332 15 60 000 Steigerwald Wildlife Reserve	500.00	0.00	500.00	0.0%
334 04 90 000 EMS Participation Grant	1,125.00	554.00	571.00	49.2%
330 Intergovernmental Revenues	1,625.00	554.00	1,071.00	34.1%

340 Charges For Services

342 21 00 001 Wildland Firefighting-Personnel	5,000.00	2,123.30	2,876.70	42.5%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	2,746.00	2,254.00	54.9%
342 21 00 003 Ntnl Motocross Standby	2,100.00	0.00	2,100.00	0.0%
342 21 00 004 State School Fee	930.00	0.00	930.00	0.0%
340 Charges For Services	13,030.00	4,869.30	8,160.70	37.4%

360 Misc Revenue

361 10 00 000 Investment Interest (General Fund)	12,000.00	18,133.31	(6,133.31)	151.1%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00	0.0%
362 00 00 001 Station Use Fee	80.00	80.00	0.00	100.0%
367 00 00 000 Contributions & Donations	150.00	45.00	105.00	30.0%
369 10 00 000 Sale of Junk & Salvage	0.00	0.00	0.00	0.0%
369 91 00 000 Prior Year Refunds/Other Misc	50.00	0.00	50.00	0.0%
369 91 00 001 Other Misc. Revenue	50.00	22.35	27.65	44.7%
369 91 00 002 BVFF Refund for Vol Phys Exam	100.00	0.00	100.00	0.0%
369 91 00 003 P Card Rebate	200.00	1,076.33	(876.33)	538.2%
360 Misc Revenue	12,630.00	19,356.99	(6,726.99)	153.3%

390 Other Revenues

395 10 00 000 DNR Timber Sales	3,000.00	6,619.07	(3,619.07)	220.6%
390 Other Revenues	3,000.00	6,619.07	(3,619.07)	220.6%

Fund Revenues:	5,071,155.21	3,746,342.35	1,324,812.86	73.9%
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	Amt Budgeted	Expenditures	Remaining	
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2023 BUDGET POSITION

East County Fire & Rescue

Time: 14:31:18 Date: 06/16/2023

Page: 2

001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 91 00 001 Ending Balance General Fund - Unreserved	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

100 Administration

110 Commissioners

522 10 11 001 Commissioner Wages	35,200.00	15,104.00	20,096.00	42.9%
522 10 21 001 Commissioner Payroll Benefits	2,693.00	1,155.48	1,537.52	42.9%
522 10 48 001 Commissioner Mileage	700.00	0.00	700.00	0.0%
522 10 48 002 Commissioner Meals	820.00	0.00	820.00	0.0%
522 10 48 003 Commissioner Lodging	2,550.00	567.81	1,982.19	22.3%
522 10 48 004 Commissioner Dues/Memberships	2,625.00	2,519.00	106.00	96.0%
522 10 48 005 Commissioner Tuition	3,460.00	437.50	3,022.50	12.6%
110 Commissioners	48,048.00	19,783.79	28,264.21	41.2%

210 Wages & Benefits

522 10 10 001 Admin Wages	237,914.00	108,230.83	129,683.17	45.5%
522 10 14 001 Admin Overtime	2,000.00	414.60	1,585.40	20.7%
522 10 19 001 Admin Deferred Comp	14,875.00	6,141.84	8,733.16	41.3%
522 10 20 001 Admin Unemployment/Medicare	6,828.00	1,928.39	4,899.61	28.2%
522 10 22 001 Admin Medical Insurance	64,146.00	19,936.15	44,209.85	31.1%
522 10 25 001 Admin Uniforms	2,400.00	490.85	1,909.15	20.5%
522 10 26 001 Admin Disability	3,150.00	2,896.00	254.00	91.9%
522 10 26 002 Admin Retirement PERS	11,092.00	4,536.32	6,555.68	40.9%
522 10 27 001 Admin VEBA	4,000.00	4,000.00	0.00	100.0%
522 10 28 001 Admin Retirement LEOFF	7,064.00	3,769.72	3,294.28	53.4%
522 10 29 001 Admin L&I	1,010.00	476.63	533.37	47.2%
210 Wages & Benefits	354,479.00	152,821.33	201,657.67	43.1%

220 Supplies & Services

522 10 24 001 Magellan - EAP	2,380.00	1,190.08	1,189.92	50.0%
522 10 30 000 Office Supplies	1,000.00	1,129.39	(129.39)	112.9%
522 10 30 001 Postage	450.00	124.18	325.82	27.6%
522 10 30 002 UPS/Federal Express	200.00	39.75	160.25	19.9%
522 10 31 000 Furniture/Appliances	5,000.00	1,021.21	3,978.79	20.4%
522 10 32 000 Cleaning and Sanitation	2,400.00	1,875.59	524.41	78.1%
522 10 33 000 Computer/Software/Supplies	4,000.00	1,791.61	2,208.39	44.8%
522 10 34 000 Incentives And Awards	3,750.00	1,298.30	2,451.70	34.6%
522 10 40 000 BIAS Financial Software	8,012.00	8,009.12	2.88	100.0%
522 10 40 001 Computer/Website Mtce & Repair	8,500.00	1,496.98	7,003.02	17.6%
522 10 40 002 Copier Mtce	300.00	173.23	126.77	57.7%
522 10 41 000 State Audit Costs	12,000.00	5,630.85	6,369.15	46.9%
522 10 42 000 Legal Services	6,000.00	852.50	5,147.50	14.2%
522 10 43 000 Medical/Drug Screen/Vaccinations	9,000.00	3,379.00	5,621.00	37.5%
522 10 44 000 Professional Services	30,000.00	2,476.80	27,523.20	8.3%
522 10 46 000 Taxes and Assessments	1,275.00	1,218.97	56.03	95.6%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 14:31:18 Date: 06/16/2023

Page: 3

001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 10 49 000 Admin Tuition/Registration	2,000.00	262.50	1,737.50	13.1%
522 10 49 001 Admin Training Travel	800.00	0.00	800.00	0.0%
522 10 49 002 Admin Training Meals	400.00	0.00	400.00	0.0%
522 10 49 003 Admin Training Lodging	1,270.00	378.54	891.46	29.8%
522 20 42 000 Advertising	600.00	0.00	600.00	0.0%
522 20 42 001 Legal Notices	100.00	50.82	49.18	50.8%
522 20 45 001 Election Fees	6,000.00	0.00	6,000.00	0.0%
522 20 46 000 Bldgs/Liability/Equip Insuranc	58,815.00	8,719.00	50,096.00	14.8%
522 20 49 000 NFIRS/Fire Manager/Target Solutions	13,801.00	17,006.02	(3,205.02)	123.2%
220 Supplies & Services	178,053.00	58,124.44	119,928.56	32.6%
100 Administration	580,580.00	230,729.56	349,850.44	39.7%

200 Operations

210 Wages & Benefits				
522 20 10 001 Firefighter Wages	1,051,775.00	390,859.90	660,915.10	37.2%
522 20 14 001 FF Overtime	230,000.00	124,044.26	105,955.74	53.9%
522 20 19 001 Capt/FF Deferred Comp	36,615.00	15,470.79	21,144.21	42.3%
522 20 20 001 FF Unemployment/Medicare	51,134.00	11,661.89	39,472.11	22.8%
522 20 22 001 FF Medical Insurance	215,363.00	71,629.38	143,733.62	33.3%
522 20 25 001 FF Uniforms	6,500.00	1,645.31	4,854.69	25.3%
522 20 26 001 FF Disability	13,142.00	4,719.81	8,422.19	35.9%
522 20 26 002 FF Retirement PERS	17,675.00	5,113.64	12,561.36	28.9%
522 20 27 001 FF VEBA	10,000.00	10,000.00	0.00	100.0%
522 20 28 001 FF Retirement LEOFF	58,920.00	24,776.26	34,143.74	42.1%
522 20 29 001 FF L&I	66,993.00	35,996.35	30,996.65	53.7%
589 99 99 000 Payroll Clearing	0.00	831.77	(831.77)	0.0%
210 Wages & Benefits	1,758,117.00	696,749.36	1,061,367.64	39.6%

215 Volunteer Benefits

522 20 11 001 Volunteer Stipends	19,770.00	2,103.75	17,666.25	10.6%
522 20 21 001 Medicare/SS Vol	1,515.00	160.98	1,354.02	10.6%
522 20 23 001 Intern Tuition Assistance	3,000.00	0.00	3,000.00	0.0%
215 Volunteer Benefits	24,285.00	2,264.73	22,020.27	9.3%

220 Supplies & Services

522 20 30 000 Maps/Books/ Periodicals	550.00	135.00	415.00	24.5%
522 20 31 000 Food and Water	1,500.00	136.68	1,363.32	9.1%
522 20 32 000 Expendable Equipment	1,000.00	940.46	59.54	94.0%
522 20 32 001 Other Operating Supplies	3,000.00	1,223.00	1,777.00	40.8%
522 20 32 002 Equipment	25,000.00	24,567.70	432.30	98.3%
522 20 32 003 Tech Rescue Equipment	3,000.00	0.00	3,000.00	0.0%
522 20 32 004 Hose & Nozzles	2,000.00	0.00	2,000.00	0.0%
522 20 33 000 Volunteer Uniforms	750.00	30.00	720.00	4.0%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	0.00	1,500.00	0.0%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 14:31:18 Date: 06/16/2023

Page: 4

001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	455.59	1,044.41	30.4%
522 20 35 000 Address Signs	500.00	0.00	500.00	0.0%
522 20 36 000 Diesel / Gas	20,000.00	7,946.96	12,053.04	39.7%
522 20 38 000 Turn-Outs	15,000.00	9,084.94	5,915.06	60.6%
522 20 38 001 PPE Accessories	3,000.00	2,638.74	361.26	88.0%
522 20 40 000 Radio Dispatch	37,647.00	19,318.86	18,328.14	51.3%
522 20 41 001 Satellite Phone	375.00	200.94	174.06	53.6%
522 20 41 002 Verizon MDC Cards	2,040.00	800.20	1,239.80	39.2%
522 20 41 003 Cell Phones E91 & E94	1,224.00	418.18	805.82	34.2%
522 20 44 001 Dues/Memberships	4,000.00	3,687.50	312.50	92.2%
522 20 45 000 Volunteer Pensions	1,000.00	300.00	700.00	30.0%
220 Supplies & Services	124,586.00	71,884.75	52,701.25	57.7%
240 Wildland Wages & Benefits				
522 20 11 002 Wildland Salary & Benefits	2,500.00	0.00	2,500.00	0.0%
522 20 14 002 Wildland Overtime	2,500.00	0.00	2,500.00	0.0%
240 Wildland Wages & Benefits	5,000.00	0.00	5,000.00	0.0%
200 Operations	1,911,988.00	770,898.84	1,141,089.16	40.3%
300 Public Education				
220 Supplies & Services				
522 30 30 000 Educational Supplies	725.00	0.00	725.00	0.0%
522 30 40 000 Printing/Newsletter	4,000.00	0.00	4,000.00	0.0%
522 30 41 000 Postage for Newsletter	4,000.00	0.00	4,000.00	0.0%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	0.0%
220 Supplies & Services	9,025.00	0.00	9,025.00	0.0%
300 Public Education	9,025.00	0.00	9,025.00	0.0%
400 Training				
220 Supplies & Services				
522 45 30 000 Books/Periodicals (Training)	2,000.00	1,912.62	87.38	95.6%
522 45 32 000 Food and Water (Training)	150.00	0.00	150.00	0.0%
522 45 33 000 Training Supplies	2,000.00	0.00	2,000.00	0.0%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	431.05	68.95	86.2%
522 45 41 000 Meals (Training)	2,500.00	108.00	2,392.00	4.3%
522 45 42 000 Lodging	4,000.00	211.72	3,788.28	5.3%
522 45 43 000 Tuition	10,000.00	793.75	9,206.25	7.9%
522 45 43 001 Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	0.0%
220 Supplies & Services	31,150.00	3,457.14	27,692.86	11.1%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 14:31:18 Date: 06/16/2023

Page: 5

001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 45 31 000 Office Supplies (Training)	150.00	0.00	150.00	0.0%
522 Fire Control	150.00	0.00	150.00	0.0%
400 Training	31,300.00	3,457.14	27,842.86	11.0%

500 Equipment Repair & Maintenance

220 Supplies & Services

522 60 40 000 Fire Extinguisher Maint	1,800.00	0.00	1,800.00	0.0%
522 60 40 001 Exercise Equip Maint	2,500.00	0.00	2,500.00	0.0%
522 60 41 000 Pump/Hose & Nozzle Test/Mtce	4,000.00	0.00	4,000.00	0.0%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	0.0%
522 60 41 002 Ladder Testing/Repair	2,000.00	0.00	2,000.00	0.0%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	0.0%
522 60 41 004 SCBA Mtce	7,500.00	3,863.54	3,636.46	51.5%
522 60 42 000 Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	0.0%
522 60 43 000 Small Engine Repair	3,000.00	0.00	3,000.00	0.0%
522 60 47 001 Emergency Generators Repair/Mtce.	1,000.00	1,046.90	(46.90)	104.7%
220 Supplies & Services	26,150.00	4,910.44	21,239.56	18.8%

500 Equipment Repair & Maintenance	26,150.00	4,910.44	21,239.56	18.8%
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525 Disaster Services

525 Disaster Services

525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	0.0%
525 Disaster Services	150.00	0.00	150.00	0.0%
525 Disaster Services	150.00	0.00	150.00	0.0%

550 Apparatus Repair & Maintenance

220 Supplies & Services

522 60 48 000 Vehicle Repair & Maint	2,700.00	132.79	2,567.21	4.9%
522 60 48 001 T93 (1001)	2,250.00	0.00	2,250.00	0.0%
522 60 48 009 E93 (1009)	3,600.00	46.57	3,553.43	1.3%
522 60 48 010 T95 (1010)	2,250.00	0.00	2,250.00	0.0%
522 60 48 012 U93 (1012)	675.00	243.85	431.15	36.1%
522 60 48 013 S93 (1013)	3,600.00	2,702.49	897.51	75.1%
522 60 48 014 E94 (1014)	3,600.00	5,177.24	(1,577.24)	143.8%
522 60 48 018 U92 (1018)	675.00	2,222.09	(1,547.09)	329.2%
522 60 48 019 RH93 (1019)	675.00	713.38	(38.38)	105.7%
522 60 48 020 E91 (1020)	3,600.00	111.33	3,488.67	3.1%
522 60 48 021 S91 (1021)	2,250.00	0.00	2,250.00	0.0%
522 60 48 022 S94 (1022)	3,600.00	0.00	3,600.00	0.0%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 14:31:18 Date: 06/16/2023

Page: 6

001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 60 48 909 E92 (909)	2,250.00	119.05	2,130.95	5.3%
522 60 48 914 T94 (914)	2,250.00	561.51	1,688.49	25.0%
522 60 48 915 U94 (915)	675.00	355.94	319.06	52.7%
522 60 48 916 E95 (916)	3,600.00	0.00	3,600.00	0.0%
522 60 48 919 T91 (919)	2,250.00	0.00	2,250.00	0.0%
220 Supplies & Services	40,500.00	12,386.24	28,113.76	30.6%
550 Apparatus Repair & Maintenance	40,500.00	12,386.24	28,113.76	30.6%
592 Debt Service				
597 Interfund Transfers				
597 22 00 001 Transfer Out- Debt Service Payment	199,300.00	9,650.00	189,650.00	4.8%
597 Interfund Transfers	199,300.00	9,650.00	189,650.00	4.8%
592 Debt Service	199,300.00	9,650.00	189,650.00	4.8%
594 Capital Expenditures				
594 Capital Expenditures				
594 22 60 000 Capital Purchases	28,000.00	0.00	28,000.00	0.0%
594 22 61 000 Computer Equip	6,500.00	3,108.95	3,391.05	47.8%
594 22 62 000 Offsets Over Est. Prop. Tax	20,000.00	0.00	20,000.00	0.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	0.0%
594 22 64 000 New Apparatus	0.00	0.00	0.00	0.0%
594 Capital Expenditures	59,500.00	3,108.95	56,391.05	5.2%
594 Capital Expenditures	59,500.00	3,108.95	56,391.05	5.2%
600 Facilities				
220 Supplies & Services				
522 50 30 000 Grounds & Park	8,000.00	4,011.07	3,988.93	50.1%
522 50 40 000 Bldg Repair & Maint	107,647.00	17,122.43	90,524.57	15.9%
220 Supplies & Services	115,647.00	21,133.50	94,513.50	18.3%
691 Station 91				
522 50 41 091 Monitoring (St 91)	499.00	231.58	267.42	46.4%
522 50 42 091 Comcast Tel/Internet (St 91)	4,426.00	2,122.12	2,303.88	47.9%
522 50 43 091 Electrical Service (St 91)	7,350.00	2,222.09	5,127.91	30.2%
522 50 44 091 Garbage (St 91)	1,712.00	768.44	943.56	44.9%
522 50 45 091 Gas (St 91)	5,618.00	5,984.71	(366.71)	106.5%
522 50 46 091 Water & Sewer (St 91)	893.00	394.23	498.77	44.1%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 14:31:18 Date: 06/16/2023

Page: 7

001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
691 Station 91				
691 Station 91	20,498.00	11,723.17	8,774.83	57.2%
692 Station 92				
522 50 43 092 Electrical & Heating (St 92)	893.00	635.82	257.18	71.2%
692 Station 92	893.00	635.82	257.18	71.2%
693 Station 93				
522 50 41 093 Monitoring (St 93)	473.00	217.26	255.74	45.9%
522 50 42 093 Comcast Tel/Internet (St 93)	3,465.00	1,602.85	1,862.15	46.3%
522 50 43 093 Electrical & Htg (St 93)	5,460.00	3,190.40	2,269.60	58.4%
522 50 44 093 Garbage (St 93)	158.00	67.02	90.98	42.4%
693 Station 93	9,556.00	5,077.53	4,478.47	53.1%
694 Station 94				
522 50 41 094 Monitoring (St 94)	710.00	340.62	369.38	48.0%
522 50 42 094 Comcast Tel/Internet (St 94)	4,048.00	1,770.94	2,277.06	43.7%
522 50 43 094 Electric & Heating (St 94)	6,930.00	4,441.15	2,488.85	64.1%
522 50 44 094 Garbage (St 94)	783.00	343.53	439.47	43.9%
694 Station 94	12,471.00	6,896.24	5,574.76	55.3%
600 Facilities	159,065.00	45,466.26	113,598.74	28.6%
800 Fund Transfers				
801 Transfer To Reserve Fund				
597 22 49 000 Transfer Out To Capital Facility	0.00	0.00	0.00	0.0%
597 22 60 001 Transfer Out To Apparatus Reserve	0.00	0.00	0.00	0.0%
597 22 64 001 TransfersOut To Equipment Reserve	0.00	0.00	0.00	0.0%
801 Transfer To Reserve Fund	0.00	0.00	0.00	0.0%
800 Fund Transfers	0.00	0.00	0.00	0.0%
Fund Expenditures:	3,017,558.00	1,080,607.43	1,936,950.57	35.8%
Fund Excess/(Deficit):	2,053,597.21	2,665,734.92		

2023 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 05

Time: 14:31:18 Date: 06/16/2023

Page: 8

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	5,071,155.21	3,746,342.35	73.9%	3,017,558.00	1,080,607.43	36%
	5,071,155.21	3,746,342.35	73.9%	3,017,558.00	1,080,607.43	35.8%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 14:31:31 Date: 06/16/2023

Page: 1

002 Apparatus Replacement Fund

Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 41 00 001 Beginning Balance Apparatus Replacement	691,355.43	691,355.43	0.00	100.0%
308 Beginning Balances	691,355.43	691,355.43	0.00	100.0%
360 Misc Revenue				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	6,077.32	(6,077.32)	0.0%
360 Misc Revenue	0.00	6,077.32	(6,077.32)	0.0%
397 Interfund Transfers				
397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	691,355.43	697,432.75	(6,077.32)	100.9%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 60 003 Transfers From Apparatus Reserve To General Fund	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
999 Ending Balance				
508 41 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	691,355.43	697,432.75		

2023 BUDGET POSITION

East County Fire & Rescue

Time: 14:31:31 Date: 06/16/2023

Page: 2

003 Capital Facility Fund Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 41 00 002 Beginning Balance Capital Facility	268,686.03	268,686.03	0.00	100.0%
308 Beginning Balances	268,686.03	268,686.03	0.00	100.0%
360 Misc Revenue				
361 10 00 002 Investment Interest (Capital Facility)	0.00	2,361.86	(2,361.86)	0.0%
360 Misc Revenue	0.00	2,361.86	(2,361.86)	0.0%
397 Interfund Transfers				
397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	268,686.03	271,047.89	(2,361.86)	100.9%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 41 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	268,686.03	271,047.89		

2023 BUDGET POSITION

East County Fire & Rescue

Time: 14:31:31 Date: 06/16/2023

Page: 3

004 Leave Accrual Fund		Months: 01 To: 05			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 41 00 003 Beginning Balance Leave Accrual	46,325.50	46,325.50	0.00	100.0%	
308 Beginning Balances	46,325.50	46,325.50	0.00	100.0%	
360 Misc Revenue					
361 10 00 003 Investment Interest (Leave Accrual)	0.00	407.22	(407.22)	0.0%	
360 Misc Revenue	0.00	407.22	(407.22)	0.0%	
Fund Revenues:	46,325.50	46,732.72	(407.22)	100.9%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 41 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	0.0%	
999 Ending Balance	0.00	0.00	0.00	0.0%	
Fund Expenditures:	0.00	0.00	0.00	0.0%	
Fund Excess/(Deficit):	46,325.50	46,732.72			

2023 BUDGET POSITION

East County Fire & Rescue

Time: 14:31:31 Date: 06/16/2023

Page: 4

005 Plans Trailer Copier		Months: 01 To: 05			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 41 00 004	Beginning Balance Plans Trailer Copier	2,209.89	2,209.89	0.00	100.0%
308 Beginning Balances		2,209.89	2,209.89	0.00	100.0%
360 Misc Revenue					
361 10 00 005	Investment Interest (Copier Reserve)	0.00	19.42	(19.42)	0.0%
360 Misc Revenue		0.00	19.42	(19.42)	0.0%
Fund Revenues:		2,209.89	2,229.31	(19.42)	100.9%
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 41 00 004	Ending Balance Copier	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%
Fund Expenditures:		0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):		2,209.89	2,229.31		

2023 BUDGET POSITION

East County Fire & Rescue

Time: 14:31:31 Date: 06/16/2023

Page: 5

006 Equipment Reserve Fund Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 41 00 005 Beginning Balance Equipment Reserve	113,335.24	113,335.24	0.00	100.0%
308 Beginning Balances	113,335.24	113,335.24	0.00	100.0%

360 Misc Revenue

361 10 00 004 Investment Interest (Equipment Reserve)	0.00	996.26	(996.26)	0.0%
360 Misc Revenue	0.00	996.26	(996.26)	0.0%

397 Interfund Transfers

397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	113,335.24	114,331.50	(996.26)	100.9%
-----------------------	-------------------	-------------------	-----------------	---------------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

999 Ending Balance

508 41 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
---------------------------	-------------	-------------	-------------	-------------

Fund Excess/(Deficit):	113,335.24	114,331.50		
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2023 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 05

Time: 14:31:31 Date: 06/16/2023

Page: 6

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	691,355.43	697,432.75	100.9%	0.00	0.00	0%
003 Capital Facility Fund	268,686.03	271,047.89	100.9%	0.00	0.00	0%
004 Leave Accrual Fund	46,325.50	46,732.72	100.9%	0.00	0.00	0%
005 Plans Trailer Copier	2,209.89	2,229.31	100.9%	0.00	0.00	0%
006 Equipment Reserve Fund	113,335.24	114,331.50	100.9%	0.00	0.00	0%
	1,121,912.09	1,131,774.17	100.9%	0.00	0.00	0.0%



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

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To: Board of Fire Commissioners
From: Chief Ed Hartin
Date: June 20, 2023
Subject: Chief's Report

Response Activity

The district responded to 48 calls for service June 1 through June 18, 2023. Table 1 outlines the distribution of incidents by incident type series.

Table 1. June Responses

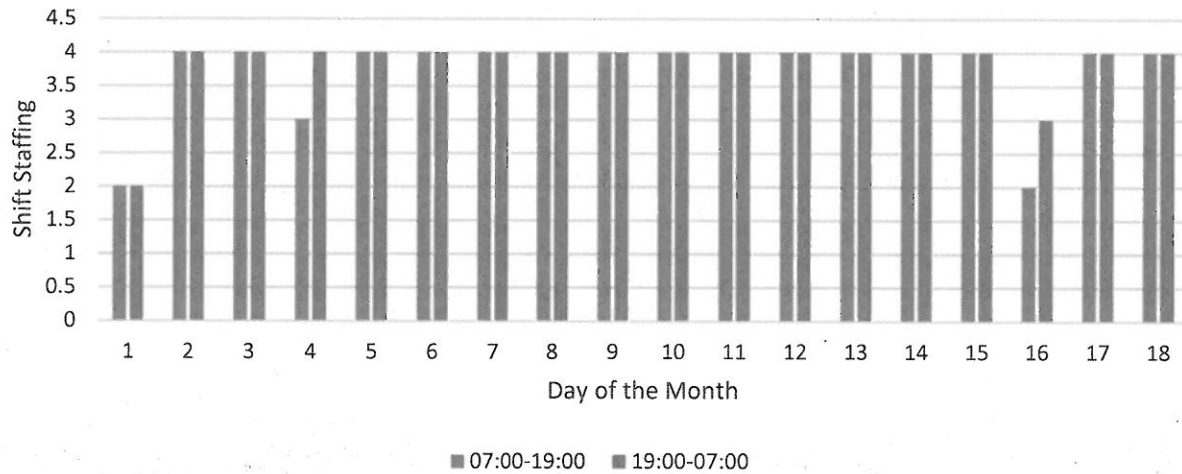
Incident Type Series	Number
1 - Fire	5
3 - Rescue & Emergency Medical Service Incident	20
4 - Hazardous Condition (No Fire)	1
5 - Service Call	7
6 - Good Intent Call	14
7 - False Alarm & False Call	1
Total Responses	48

Staffing and Deployment

During the month of June ECFR maintained a 90th percentile shift staffing level of 3 personnel during the day (07:00-19:00) and 4 personnel at night (19:00-07:00). Station 94 was unstaffed twice for the entire day (07:00-07:00) and once during the day (07:00-19:00) from the 1st through the 18th. Availability of response from this station between June 1st and 18th was 86.11%. Daily shift staffing is illustrated in Figure 1.

It is important to note that the improvement in 90th percentile shift staffing and availability resulted from members working additional hours (not an improvement in part-time staffing levels which remain at 50% of authorized strength).

Figure 1. June Daily Shift Staffing



One incident was impacted by lack of staffing at Station 94 between June 1 and June 18, 2023.

Date & Time	FMZ	Priority	Event Type	First Due
6/4/2023 14:18:06	95	2	TRAFFIC/TRANSPORTATION ACCIDENTS	E43

Shift Reports

A Shift/Training: Firefighter/EMT Greta Smith has completed her initial training and orientation and is now working regular shifts. In addition, she has been working on accumulating the requisite drive time in Tender 94 to qualify as a water tender operator. Captain Burch has developed the next quarter's training schedule. Captain Burch has also been working with South Whidbey Fire/EMS Division Chief Joe Dilly to set up Vector (our learning management system) with credentials and training codes that will simplify recordkeeping for emergency medical service recertification and the Washington Survey and Rating Bureau (WSRB).

B Shift/Facilities and Community Risk Reduction: Captain Troutman has continued work to address deferred facility maintenance issues with a major effort to obtain bids for remediation of the mold conditions at Stations 93 and 94. In addition, a bid has been received for repair of the generator at Station 93. As the district gains ground on facility maintenance, Captain Troutman will shift part of his focus to pre-incident planning.

C Shift/Apparatus and Equipment: Captain Prasch has been working with Assistant Chief Jacobs and myself on assessment of the district's apparatus and equipment. Water supply capability has been improved by distributing large diameter hose from Engine 93 (which hopefully will be declared surplus by the board) to Engines 91, 94, and 95. This increases the amount of 5" hose on each of these engines to 1000'. In addition, the amount of 2 ½" hose carried on Engines 91 and 94 has been increased from 400' to 800' to more effectively meet the tactical needs of the district (and WSRB requirements). 2 ½" hose has been removed from Engine 92 in preparation for equipping this apparatus as a wildland/wildland urban interface engine. Earlier this month the district completed annual hose testing.

Unlike prior years where only some of the district hose was tested, all hose was tested (as required by the WSRB and national consensus standards) and inventoried to provide the basis for a hose replacement program.

Programs and Projects

Personnel Changes: Kevin Hawkey has been given a conditional offer of employment as a full-time firefighter and will be assigned to A Shift the first week of August. The district also made a conditional offer of employment as a part-time firefighter to John Abercrombie. However, John subsequently received a conditional offer for full-time employment with Valley Regional Fire Authority in Auburn and our conditional offer was withdrawn.

Part-Time Firefighter Recruitment: Recruitment to fill the remaining part-time firefighter vacancies is ongoing.

Volunteer Recruitment and Training: We have added eight additional volunteer to the six currently in training. Breanne Bok, Erica Allen, Christine Lawton, and Sam Johnson have completed their backgrounds, drug tests, and medical physicals. Kyle Ebersole, Doug Liehr, Nathan Iblings, and Max Edwards have received conditional offers for volunteer service and are in the process of completing their backgrounds, drug tests, and medical physicals. This will bring our volunteer staffing to 18 members.

Emergency Service Zones/Fire Management Areas: In preparation for updating our response plans and automatic aid agreement with Skamania County Fire District 4, I have worked with the Clark County Emergency Service Agency (CRESA) to adjust the boundaries of our emergency service zones and fire management areas.

Moose Lodge Donation: On June 8, 2023 the Camas-Washougal Moose Lodge 1042's and Women of the Moose 1492's generously donated \$2,500 to the district for purchase of an automatic external defibrillator (AED).

2024 Budget Development: Administrative Specialist Pam Jensen, Accounting Assistant Debbie Macias, and I have been working to clarify the chart of accounts and building a budget development workbook in Microsoft Excel to facilitate budget documentation down to the line item level. In addition, I have developed a preliminary budget document outline addressing the criteria specified in the Government Finance Officers Association of the United States and Canada (GFOA) Distinguished Budget Presentation Award program. These criteria aid in developing a budget document that serves as policy document, as an operations guide, as a financial plan, and as a communications device for multiple audiences (staff, commissioners, and the public).

Long-Term Financial Plan: I have set a deadline to have a first draft of the long-term financial plan completed by the board's first regular meeting in August. This deadline is based on conversation with Ms. Liz Loomis regarding lid lift timing in 2024, where she recommends that the district avoid placing a lid lift on the ballot in November due to political issues, but instead to focus on the August special

election. Completion of the first draft by August provides time for the board to deliberate on a potential lid lift and 12-months for effective public communication prior to any ballot measure.

EMS Recertification: Chief Hartin completed all requirements for recertification as an Emergency Medical Technician and EMS Evaluator.



East County Fire and Rescue

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To: Board of Fire Commissioners
From: Assistant Chief Robert Jacobs
Date: June 20, 2023
Subject: Assistant Chief's Report

Training

June DOC training was 6.13.2023

July DOC training will be 7.11.2023 Sta. 91 at 7 PM.

May EST/Tender training was 5.24.2023 Sta. 93 7 PM.

June EST/Tender training will be 6.26.2023 Sta. 93 7 PM.

Apparatus Maintenance

T93 annual is completed. E95 is in now, E92 is next.

Safety

Last safety committee meeting was 5.23.2023.

Next safety committee meeting will be 7.20.2023 Sta. 91 7:30 PM.

No reported accidents/incidents since your last board meeting.

Minutes from last safety meeting are included in packet.



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Safety Committee Meeting Minutes

May 23, 2023

There were no accident/incident reports to review, thanks to all for working safely.

Reviewed shift safety minutes, it was brought to the attention of the committee that the truck bay fans that are supposed to activate when the bay doors close do not activate with several of the doors. Referred to Captain Troutman for repair.

Reviewed station safety inspections, the mold issue at Sta. 94 and Sta. 93 has been investigated, and we are still waiting for estimated to complete repairs. Both are high priority problems. Chief Hartin has made a prioritized list of needed repairs, a number of which have already been completed.

We will continue to rotate the safety committee meetings between shifts; it has worked out well so far to get more input from each shift.

School will be out soon, watch for kids.

Warmer weather is here, remember to stay hydrated, the water you drink today is tomorrow's water for your system.

Next safety committee meeting will be July 20th (B shift) Sta. 91 7:30 PM.



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To: Board of Fire Commissioners

From: Chief Ed Hartin

cc. Captain Prasch
Firefighter Austin Wyman
Firefighter Ryan Grable
Firefighter Alex Harrington
Firefighter Jacob Dobbins
Recruit Firefighter Kyle Brosius

Date: June 15, 2023

Subject: Recognition of Exceptional Service

Hose and ladder testing was originally scheduled for June 16th 2023, but was rescheduled by our vendor, National Hose Testing at the last minute to June 15th. Captain John Prasch (apparatus and equipment program manager) and Firefighter Austin Wyman (hose and nozzles project manager) readily accommodated this change.

On the morning of June 15th National Hose Testing staff arrived but were unaware of the amount of hose to be tested and that we also had contracted for ladder and nozzle testing. The National Hose Testing staff also indicated that they did not believe that they would be able to test all of our hose and would need to come back next week to finish, creating a significant inconvenience for the district.

Captain Prasch and Firefighters Ryan Grable, Alex Harrington, Jacob Dobbins, and Recruit Firefighter Kyle Brosius jumped in to reload hose on the apparatus. Firefighter Wyman communicated with National Hose Testing's manager and addressed these issues, negotiating a significant price reduction based on our members reloading hose on the apparatus.

Our members set the pace for the day and worked tirelessly and without complaint, with hose reloaded on the apparatus with exceptional professionalism and pride in their work. They set the pace and ensured that all hose, nozzle, and ladder testing was completed and apparatus was returned to service within the day!



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Resolution 322-06202023

A resolution providing for disposal of equipment deemed to be surplus to the reasonably foreseeable needs of East County Fire and Rescue.

WHEREAS, the equipment shown in Attachment A, (Multiple Items) belonging to East County Fire & Rescue is obsolete and no longer needed by the district.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of East County Fire & Rescue as follows:

1. Based upon the findings and recommendations of the Fire Chief, this equipment is surplus to the foreseeable needs of the district.
2. Disposal of this equipment will benefit the district.
3. The fire chief is authorized dispose of this equipment in a manner that will be to the best advantage of East County Fire and Rescue.

ADOPTED at a Regular Meeting of the Board of Commissioners for East County Fire and Rescue June 20, 2023, with the following Commissioners being present and voting:

Martha Martin, Chairperson

Michael Taggart, Vice Chair

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Joshua Seeds, Commissioner

Attest

Debbie Macias, District Secretary



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Property Salvage Report

Tag Number	Description of Asset	Serial Number	Status of Asset-Chase One			Comments
			Lost	Stolen	Sell	
0829	Portable radio	756CQZ2832	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
0840	Portable radio	756CQZ2838	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
0857	Portable radio	756CQZ2844	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
0846	Portable radio	756CQZ2845	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
0859	Portable radio	756CQZ2846	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
0834	Portable radio	756CQZ2851	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
CCFD0033	Scanner	040920	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Obsolete
0880	Firecom Headset	X9RFLD614BF4604	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Broken
0863	Impress 6 Bank Radio Charger		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Obsolete technology
CCFD1008 5	Computer Monitor	1741SAC17601704	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Obsolete technology
CCFD1000 6	Computer tower	ECSZ010520	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Obsolete technology
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	



East County Fire and Rescue

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To: Board of Fire Commissioners

From: Chief Ed Hartin
Assistant Chief Robert Jacobs
Captain John Prasch

Date: June 15, 2023

Subject: Apparatus Assessment & Surplus Recommendation

In January 2023, the district began assessment of the existing fleet. As part of this process we examined Engine 93 (Apparatus 1001) to determine its physical and mechanical condition and serviceability for continued use by the district. This assessment determined the following:

- This apparatus is in poor mechanical condition and is unreliable for either front line or reserve use.
- The pump did not pass its last pump test and was not tested last year due to its mechanical condition.
- There are multiple issues with the electrical system.
- The apparatus has exhaust leaks that allow infiltration of diesel exhaust into the cab.
- Over the last several years, most equipment has been removed and transferred to other apparatus (to keep other apparatus in-service).
- All hose was removed from this apparatus in 2023 to provide adequate hose inventory on in-service apparatus and meet the tactical needs of the district.
- The Washington Survey and Rating Bureau only recognizes two of the district's stations (due to lack of staffing at the other facilities) and remaining apparatus meet pumping capacity and number of engines requirements.

Based on this assessment we recommend that the district declare Engine 93 (Apparatus 1001) surplus and that it be sold at auction.



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Resolution 323-06202023

A resolution providing for disposal of equipment deemed to be surplus to the reasonably foreseeable needs of East County Fire and Rescue.

WHEREAS, Apparatus #1001 (Engine 93) a 1995 Spartan/H&W type one fire engine (VIN 4S7CT9G07SC017621) shown in Attachment A, belonging to East County Fire & Rescue is obsolete and no longer used by the district.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of East County Fire & Rescue as follows:

1. Based upon the findings and recommendations of the fire chief, this apparatus is surplus to the foreseeable needs of the district.
2. Disposal of this apparatus will benefit the district.
3. The fire chief is authorized dispose of this apparatus in a manner that will be to the best advantage of East County Fire and Rescue.

ADOPTED at a Regular Meeting of the Board of Commissioners for East County Fire and Rescue May 02, 2023, with the following Commissioners being present and voting:

Martha Martin, Chairperson

Michael Taggart, Vice Chair

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Joshua Seeds, Commissioner

Attest

Debbie Macias, District Secretary

EAST COUNTY Fire and Rescue

PURCHASING REQUEST FORM

REQUESTED ITEM(S): 1 - AED LIFEPAK 1000

BRAND/MODEL/VENDOR/PART NUMBER: STRYKER - LIFEPAK 1000 GRAPHICAL DISPLAY, w/ BATTERY, CARRYING CASE & ELECTRODES

APPARATUS / STATION NUMBER: STATION 91

ESTIMATED COST OF REQUESTED ITEM: \$ 2807.90

EXPLAIN THE NEED FOR REQUESTED ITEM: AED TO REMAIN ON SITE @ STATION 91 FOR ADMINISTRATIVE STAFF TO UTILIZE IN AN EVENT.

PERSON REQUESTING THE PURCHASE: ALLEN

DATE: 06-08-2023

BUDGET CODING: SUB 522 ELE 20 OBJ 32 ID 002

DATE NEEDED BY: _____

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: _____
AUTHORIZED SIGNATURE

DATE ORDERED: _____

VENDOR: _____

TOTAL COST: _____

PAYMENT METHOD: VISA M/C NET 30 P/C

COMMENTS:



ECFR - 1 x LP 1000

Quote Number: 10680839
Version: 2
Prepared For: EAST COUNTY FIRE AND RESCUE
Attn:

Remit to: **Stryker Medical**
P.O. Box 93308
Chicago, IL 60673-3308
Rep: Seth Shelton
Email: seth.shelton@stryker.com
Phone Number: (360) 430-9245

Quote Date: 03/31/2023
Expiration Date: 07/02/2023

Delivery Address		End User - Shipping - Billing		Bill To Account	
Name:	EAST COUNTY FIRE AND RESCUE	Name:	EAST COUNTY FIRE AND RESCUE	Name:	EAST COUNTY FIRE AND RESCUE
Account #:	1327618	Account #:	1327618	Account #:	1327618
Address:	600 NE 267TH AVE CAMAS Washington 98607	Address:	600 NE 267TH AVE CAMAS Washington 98607	Address:	600 NE 267TH AVE CAMAS Washington 98607

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	99425-000023	LIFEPAK 1000 Graphical Display - includes one non-rechargeable battery, one carrying case w/ shoulder strap, two pair QUIK-COMBO REDI-PAK electrodes and Ship Kit	1	\$2,555.67	\$2,555.67
2.0	41425-000034	Ship Kit - Literature, LP1000, W RCHG, English	1	\$0.00	\$0.00
Equipment Total:					\$2,555.67

Price Totals:

Estimated Sales Tax (8.500%):	\$217.23
Freight/Shipping:	\$35.00
Grand Total:	\$2,807.90

Prices: In effect for 30 days

Terms: Net 30 Days

Contact your local Sales Representative for more information about our flexible payment options.



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To: Board of Fire Commissioners
From: Chief Ed Hartin
Captain James Troutman
Date: June 20, 2023
Subject: Generator Repair

The generator at Station 93 has a long history of mechanical and electrical issues (anecdotally for at least 10 years). Earlier this year it was determined that it was not functional and Assistant Chief Jacobs recommended that we contact the Caterpillar dealer for service. Initial inspection by Peterson Power Systems identified multiple mechanical defects and service items including:

- Cooling system leaks.
- Inoperative (aftermarket) block heater.
- Failed coolant level sensor.
- Cracked fuel line.
- Failed battery.
- Need for replacement of oil and air filters.
- Need for oil change.

Total for these repairs and maintenance is \$7982.88 plus sales tax of \$622.66 for a total expense of \$8,605.54.

Clark Regional Natural Hazard Mitigation Plan: Volume 1—Planning Area-Wide Elements identify earthquake and severe storms as the top two hazards facing the community. These types of events have significant potential for extended power outages. As such critical facilities such as fire and rescue stations must have reliable sources of sustained electrical power to maintain operations. The Federal Emergency Management Agency (FEMA) identifies fire, rescue, ambulance, and police stations, and emergency vehicle garages as critical facilities. In addition, The Washington Survey and Rating Bureau (WSRB) Community Protection Class Grading Schedule (WSRB, 2019) assesses a 10% penalty for fire stations not equipped with a backup power supply.

Based on these considerations we recommend that the district contract with Peterson Power Systems to repair and service the generator at Station 93.

EAST COUNTY *Fire and Rescue*

PURCHASING REQUEST FORM

REQUESTED ITEM(S): Generator repair at station 93

BRAND/MODEL/VENDOR/PART NUMBER: Cert Generator

APPARATUS / STATION NUMBER: Station 93

ESTIMATED COST OF REQUESTED ITEM: \$7,982.88 + Tax \$605.54

EXPLAIN THE NEED FOR REQUESTED ITEM: Generator at station 93 is not working

PERSON REQUESTING THE PURCHASE: James Troutman

DATE: 6-11-23

BUDGET CODING: SUB 522 ELE 60 OBJ 47 ID 001

DATE NEEDED BY: ASAP

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: _____
AUTHORIZED SIGNATURE

DATE ORDERED: _____

VENDOR: _____

TOTAL COST: _____

PAYMENT METHOD: VISA M/C NET 30 P/C

COMMENTS:



Peterson Power Systems, Inc.
 5450 NE FIVE OAKS DR
 HILLSBORO, OR 97124
 800-621-9087

Estimate #2118710 - 1

EAST COUNTY FIRE & RESCUE
 CASH ACCOUNT 600 NE 267TH AVE
 CAMAS 98607

CUSTOMER NO.	CONTACT	PHONE NO.	FAX NO.	WORK ORDER NO.
7632160	DEBBIE MACIAS	60-834-4908		
Estimate NO.	P.O. NO.	DATE	EMAIL	
2118710		6/7/2023	dmacias@ecfr.us	
MAKE	MODEL	SERIAL NO.	UNIT NO.	SMU
AA	D132P2SX	0NPS01390	STATN. 93	420
DESCRIPTION:				
PERFORM COOLING SYSTEM REPAIRS REPLACE BLOCK HEATER REPLACE BATTERIES PERFORM ANNUAL ENGINE SERVICE				
NOTE				
NOTE: THE BELOW ESTIMATE IS PRICES ASSUMING ALL WORK SEGMENTS APPROVED BY CUSTOMER AND PERFORMED OVER COURSE OF TWO TRIPS TO WASHOUGAL.				
ESIMATE DUE TO NO SERVICE HISTORY ON FILE AND OVERALL CONDITION OF GENERATOR SET. DURING WORK - IF ADDITIONAL REPAIR ITEMS ARE DISCOVERED, CUSTOMER WILL BE NOTIFIED. CUSTOMER CAN APPROVE AT TIME OF NOTIFICATION BY PETERSON SERVICE DEPT, OR REQUEST SUPPLEMENTAL QUOTE.				

SEGMENT: B1

Labor

Total Labor: 776.00

Labor Summary TRAVEL: 121 NE 312TH AVENUE, WASHOUGAL, WA 98671 (TWO TRIPS)

Misc

Description	Ext Price
TRUCK FUEL SURCHARGE 80 MILES ROUND TRIP (TWO TRIPS)	180.00

Total Misc: 180.00

Segment B1 Total:

956.00

SEGMENT: 01

INSPECTION OF THE COOLING SYSTEM NOTED ORIGINAL EQUIPMENT FROM 2004 AND SEVERAL COOLANT LEAKS. THE BELOW SEGMENT IS TO PERFORM FULL COOLING SYSTEM SERVICE (CSS). SCOPE OF WORK:

- * DRAIN OLD COOLANNT FROM ENGINE AND RADIATOR
- * REPLACE ALL COOLANT HOSES (UPPER/LOWER RADIATOR, BYPASS LINE, BLOCK HEATER LINES)
- * REPLACE THERMOSTAT AND SEALS
- * REPLACE WATER OUTLET CONNECTION W/ SEAL
- * RESEAL BYPASS TUBE ELBOW CONNECTION
- * REPLACE FAN DRIVE BELTS
- * REPLACE AIR FILTER ELEMENT
- * REPLACE RADIATOR CAP
- * REFILL SYSTEM WITH NEW CAT COOLANT
- * BLEED AIR FROM SYSTEM, TOP OFF FLUID LEVELS
- * RUN ENGINE TO VERIFY REPAIRS, ENSURE NO LEAKS

ADDITIONAL:

REPLACE COOLANT/WATER TEMPERATURE SENSOR

Parts

Description	Qty	Ext Price
THERMOSTAT	2	27.74
O-RING	2	19.16
HOSE KIT BYPASS	1	18.65
O-RING	1	6.46
GASKET	1	2.22
CONNECTION WTR OUTLET	1	83.98
RADIATOR HOSE UPPER	1	40.53
RAD HOSE LOWER	1	44.28
CLAMP	4	72.00
CM-HOSE STK	185	29.60
CLAMP	4	15.64
CAP	1	85.95
FAN BELT SET	1	25.30
COOLANT, GAL	8	117.92
ELEMENT, AIR	1	56.31
SW/SENDER WTR TEMP	1	73.86
	Total Parts:	719.60

Labor

Total Labor: 2,364.00

Labor Summary LABOR

Misc

Description	Ext Price
SERVICE SUPPLIES, ENVIRO FEE	163.43
SHIPPING - INBOUND OLYMPIAN	65.00
Total Misc:	228.43

Segment 01 Total: 3,312.03

SEGMENT: 02

INSPECTION OF THE ELECTRICAL SYSTEM NOTED AN AFTERMARKET HEATER SYSTEM WAS INSTALLED, HOWEVER FAILED AND NEEDS TO BE REPLACED. THE BELOW SEGMENT IS TO INSTALL NEW HOTSTART 1000 WATT 120 VOLT HEATER.

**WILL REQUIRE RE-MOUNTING DUE TO DIFFERENT DESIGN AND TO ACCOMODATE NEW 5/8" HI-TEMP SILCONE HOSES.

Parts

Description	Qty	Ext Price
HEATER 1000 120V	1	136.71
Total Parts:		136.71

Labor

Total Labor: 485.00

Labor Summary LABOR

Misc

Description	Ext Price
SERVICE SUPPLIES, ENVIRO FEE	27.38
Total Misc:	27.38

Segment 02 Total: 649.09

SEGMENT: 03

INSPECTION OF THE ELECTRICAL SYSTEM NOTED THE COOLANT LEVEL SENSOR HAS FAILED. ORIGINAL LIKE FOR LIKE PART OBSOLETE AND NO LONGER AVAILABLE FROM OLYMPIAN. THE BELOW SEGMENT IS TO INSTALL UPDATED OLYMPIAN SENSOR KIT (SENSOR, WIRE HARNESS, HARDWARE)

Parts

Description	Qty	Ext Price
SOCKET CONNECTOR	3	3.30
PLUG KIT-CON	1	5.41
SENSOR COOLANT LEVEL	1	197.20
	Total Parts:	205.91

Labor

Total Labor: 388.00

Labor Summary LABOR

Misc

Description	Ext Price
SERVICE SUPPLIES, ENVIRO FEE	29.46
SHIPPING INBOUND OLYMPIAN	45.00
	Total Misc: 74.46

Segment 03 Total: 668.37

SEGMENT: 04

REPLACE CRACKED FUEL SUPPLY LINE FROM TANK TO LIFT PUMP/FILTER HOUSING.

Parts

Description	Qty	Ext Price
HOSE-FUEL TANK	1	31.49
	Total Parts:	31.49

Labor

Total Labor: 194.00

Labor Summary LABOR

Misc

Description	Ext Price
SHIPPING INBOUND	18.50
SERVICE SUPPLIES, ENVIRO FEE	12.28
Total Misc:	30.78

Segment 04 Total: 256.27

SEGMENT: 05

BATTERY IS FAILED AND NEEDS TO BE REPLACED. THE BELOW SEGMENT IS TO PROVIDE AND INSTALL NEW CATERPILLAR MAINTENANCE FREE BATTERY.

Parts

Description	Qty	Ext Price
BATTERY 8D MAINT FREE	1	353.13
Core	1	42.74
Total Parts:		395.87

Labor

Total Labor: 388.00

Labor Summary LABOR REMOVE/INSTALL/RECYCLE

Segment 05 Total: 783.87

SEGMENT: 06

PEFORM ANNUAL GENERATOR SERVICE AND INSPECTION:

- * TAKE SOS-1 OIL & COOLANT SAMPLES
- * DRAW FROM FUEL TANK - TAKE MID LEVEL SOS-CSA FUEL SAMPLE (TESTS FOR WATER, SEDIMENT, MICROBE)
- * DRAIN AND REFILL WITH NEW OIL
- * REPLACE OIL FILTERS
- * REPLACE BOTH PRIMARY/SECONDARY FUEL FILTERS
- * PERFORM CAT INSPECT REPORT (EMAILED DIRECT TO CUSTOMER FROM JOBSITE)

Parts

Description	Qty	Ext Price
DEO ULS 15W40 JUG	5	101.30
FILTER A, OIL	2	33.38
ELEMENT, FUEL	1	31.29
ELEMENT, FUEL	1	34.18
SOS KIT OIL & COOLANT	2	37.00
MICROBE WATER SED, FUEL SAMPLE	1	85.25
	Total Parts:	322.40

Labor	Total Labor:	968.00
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Labor Summary LABOR

Misc Description	Ext Price
SERVICE SUPPLIES, ENVIRO FEE	66.85
	Total Misc: 66.85

Segment 06 Total: 1,357.25

Total Segments: 7,982.88

SUB TOTAL (BEFORE TAXES) 7,982.88

- Quoted price valid for 21 days.
- Price excludes Freight Charges, Operating Supplies/EPA Fees and Overtime.
- Terms: Net 30 on open accounts. All others COD.
- Sales Taxes where applicable are not included with the above prices.

ESTIMATED REPAIR TIME.: from start date

"The Signature is an authorization to proceed with the required repair work as described within the quote".

Issued PO# _____, Authorized Name _____ Please Print.

Date ____/____/____.

Signature

Any Questions? Please Call Ronald Camacho at 503-209-2363.

Terms and Conditions

The purchases of goods and/or services sold by Peterson Power Systems, Inc. (PPSI) are subject to the PPSI terms and conditions available at Seller's website (<http://www.petersonpower.com/about/terms/peterson-power-systems-inc-customer-service-agreement-terms-and-conditions>) PPSI reserves the right to modify their terms and conditions at any time without prior notice and the current version shall supersede all prior versions upon posting to Seller's website.



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



To: Board of Fire Commissioners
From: Chief Ed Hartin
Captain James Troutman
Date: June 19, 2023
Subject: Mold Remediation

The district has had an ongoing issue with mold at Stations 94 and 93. Chief Carnes had e-mail correspondence from John Prasch in November of 2022 and further correspondence from Local 2444 President Kevin Bergstrom in December 2022 regarding mold at Station 94. Chief Carnes and Chief Hartin discussed this issue in late December 2022.

Mold inspections and testing were conducted at Station 94 in December 2022 indicating a high concentration of mold spores in the area of the water heater and in the kitchen. Similar testing was conducted at Station 93 in February 2023. This report indicated a high concentration of mold spores in the area of the sleeping quarters on the south side of the building.

Efforts to obtain bids for remediation of the mold condition at these stations were initiated by Captains Hazlett and Burch. Staff responsibility for the district's facilities were transferred to Captain Troutman in March 2023 and he continued efforts to obtain multiple bids for remediation. Most contractors were not interested in this project or were completely unresponsive (all communication with contractors has been documented in the project file). Bids were received for both projects from Paul Davis, a reputable mold remediation contractor.

Station 94	\$14,988.61
Station 93	\$6,972.18

Given this responsive bid, we recommend that the district contract with Paul Davis for remediation of the mold at Stations 93 and 94.

Given approval by the board to move forward, we will schedule remediation at Station 93 at the earliest possible time as this is the simpler of the two projects. This will allow relocation of staff from Station 94 to Station 93 during remediation of the mold condition at Station 94. Remediation at Station 94 will proceed immediately on completion of work at Station 93. These two projects can be accomplished with currently budgeted funds for facilities maintenance, but may result in deferral of other facilities projects.

EAST COUNTY *Fire and Rescue*

PURCHASING REQUEST FORM

REQUESTED ITEM(S): mold Remediation at station 94

BRAND/MODEL/VENDOR/PART NUMBER: _____

APPARATUS / STATION NUMBER: Station 94

ESTIMATED COST OF REQUESTED ITEM: \$ 14,988.61

EXPLAIN THE NEED FOR REQUESTED ITEM: Mold in shop area and kitchen

PERSON REQUESTING THE PURCHASE: James Troutman

DATE: 6-11-23

BUDGET CODING: SUB _____ ELE _____ OBJ _____ ID _____

DATE NEEDED BY: ASAP

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: _____

AUTHORIZED SIGNATURE

DATE ORDERED: _____

VENDOR: _____

TOTAL COST: _____

PAYMENT METHOD: VISA M/C NET 30 P/C

COMMENTS:



Paul Davis Restoration

11010 37th Circle #110
Vancouver, WA 98682
80 0951-9283

Client: Station 94
Property: 1808 SE 352E Ave
Washougal, WA 98671

Home: (360) 834-4908

Operator: AOCEGUED

Estimator: Steve Kerstulovich
Position: Estimator
Company: Paul Davis Restoration
Business: 11010 NE 37th Circle #110
Vancouver, WA 98682

Business: (800) 951-9283
E-mail: skerstulovich@pauldavis.com

Type of Estimate: Other
Date Entered: 1/13/2023 Date Assigned: 1/4/2023
Date Est. Completed: 1/13/2023 Date Job Completed:

Price List: WAVA8X_01JUN23
Labor Efficiency: Restoration/Service/Remodel
Estimate: STATION_94_1876

This document is an estimated scope of work approved by you. The details in the line items below are used to capture industry standards to bring your property to 'pre-loss' conditions. This scope is subject to changes and can be modified thru the supplemental and/or change order processes.

- 1 - No hidden damages of any kind are covered by this estimate.
- 2 - No code improvements or modifications are included unless otherwise noted.
- 3 - The submission of this estimate does not guarantee that a permit can be obtained to perform said work.
- 4 - Hazardous materials testing is not covered by this estimate unless noted or as an "Open Item"
- 5 - Changes and or Modifications required by an engineer or architect are not included unless specifically noted in estimate.
- 6 - Matching existing colors, textures, and finishes is often-impossible. If unsatisfactory results are achieved entire areas may require refinishing to achieve desired result. This will incur additional cost if deemed necessary.
- 7 - No allowance for additional work or modifications are included in this estimate.
- 8 - If additional work is requested a Change Order is required prior to beginning any work.
- 9 - Additional costs and administrate fees may occur based on the complexity of requested proposals, changes and/or modifications.
- 10 - The estimate is based on the entire scope of work to be performed by Paul Davis Restoration and or its Sub-contractors. No Allowance will be made for self-performance or work done by others.
- 11 - This is a bulk estimate. No credit for individual line items shall be given without prior written approval.
- 12 - Paul Davis obtains the right to retain any previously agreed overhead and profit associated with items not completed in addition to any delivery, restocking, or other fees associated with work removed from the original scope.
- 13 - Alternative services may be substituted at the reconstruction supervisor's discretion to ensure pre-loss conditions
- 14 - No Time contract will be provided. Sub-contractors and their schedule are solely determined at the discretion of Paul Davis.
- 15 - Project time lines are subject to change based on the complexity of the individual project as well as material selections, availability and lead times.
- 16 - This estimate expires in 30 days from submission, after such date Paul Davis Restoration has the option to accept or revise the estimate.

Thank you for choosing Paul Davis in your time of need.
Steve Kerstulovich 971 217-4009



Paul Davis Restoration

11010 37th Circle #110
Vancouver, WA 98682
80 0951-9283

I have reviewed the details outlined above and submitted any questions or concerns to the assigned project manager. I acknowledge the outlined estimate is a 'lump sum' scope and any changes or modifications must be provided in writing and approved by all necessary parties prior to work beginning.

Customer Name: _____ Initials: _____



Paul Davis Restoration

11010 37th Circle #110
Vancouver, WA 98682
80 0951-9283

STATION_94_1876

Main Level

Main Level

DESCRIPTION	QTY
1. Containment Barrier - tension post (per day)	9.00 DA
2. Equipment decontamination charge - per piece of equipment	11.00 EA
3. Equipment setup, take down, and monitoring (hourly charge)	6.00 HR
4. Emergency service call - during business hours	1.00 EA
5. Add for personal protective equipment (hazardous cleanup)	8.00 EA
6. Respirator - Half face - multi-purpose resp. (per day)	2.00 DA
7. Add for HEPA filter (for negative air exhaust fan)	1.00 EA
8. Add for HEPA filter (for canister/backpack vacuums)	1.00 EA
9. Respirator cartridge - HEPA only (per pair)	4.00 EA
10. Haul debris - per pickup truck load - including dump fees	1.00 EA
11. Asbestos test fee - self test (per sample)	4.00 EA

Tool room

Height: 8'

DESCRIPTION	QTY
12. Content Manipulation charge - per hour	8.00 HR
13. Tear out wet drywall, cleanup, bag - Cat 3	50.00 SF
14. Containment Barrier/Airlock/Decon. Chamber	200.00 SF
15. Peel & seal zipper	4.00 EA
16. Dehumidifier (per 24 hr period)- up to 69 ppd- No monitor.	3.00 EA
17. Air mover (per 24 hour period) - No monitoring	6.00 EA
18. Negative air fan/Air scrubber (24 hr period) - No monit.	2.00 DA

Kitchen

Height: 8'

DESCRIPTION	QTY
19. Content Manipulation charge - per hour	16.00 HR
20. Provide box, packing paper & tape - medium size	20.00 EA
21. Dishwasher - Detach	1.00 EA
22. Sink - double basin - Detach	1.00 EA
23. Cabinet - lower (base) unit - Detach	18.00 LF
24. Tear out wet drywall, cleanup, bag - Cat 3	40.00 SF
25. Tear out and bag wet insulation - Category 3 water	40.00 SF
26. Tear out non-salv vinyl, cut & bag - Category 3 water	186.00 SF
27. Tear out baseboard and bag for disposal - up to Cat 3	25.00 LF
28. Containment Barrier/Airlock/Decon. Chamber	200.00 SF
29. Peel & seal zipper	4.00 EA
30. Apply mold/mildew stain remover to the surface area	300.00 SF
31. Clean more than the walls and ceiling	882.08 SF



Paul Davis Restoration

11010 37th Circle #110
Vancouver, WA 98682
80 0951-9283

CONTINUED - Kitchen

DESCRIPTION	QTY
32. HEPA Vacuuming - Light - (PER SF)	882.08 SF
33. Dehumidifier (per 24 hr period)- up to 69 ppd- No monitor.	3.00 EA
34. Air mover (per 24 hour period) - No monitoring	6.00 EA
35. Negative air fan/Air scrubber (24 hr period) - No monit.	2.00 DA

2nd floor

DESCRIPTION	QTY
36. Final cleaning - construction - Residential	466.32 SF

Gym

Height: 8'

DESCRIPTION	QTY
37. Containment Barrier/Airlock/Decon. Chamber	300.00 SF
38. Peel & seal zipper	2.00 EA
39. Apply mold/mildew stain remover to the surface area	150.00 SF
40. Content Manipulation charge - per hour	8.00 HR
41. Tear out wet non-salv. gluedn. cpt, cut/bag - Cat 3 water	40.00 SF
42. Tear out and bag wet insulation in confined space - Cat 3	40.00 SF
43. Clean more than the walls and ceiling	1,709.97 SF
44. HEPA Vacuuming - Light - (PER SF)	1,709.97 SF
45. Dehumidifier (per 24 hr period)- up to 69 ppd- No monitor.	3.00 EA
46. Air mover (per 24 hour period) - No monitoring	6.00 EA
47. Negative air fan/Air scrubber (24 hr period) - No monit.	2.00 DA

Grand Total

\$14,988.61

Steve Kerstulovich
Estimator

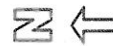
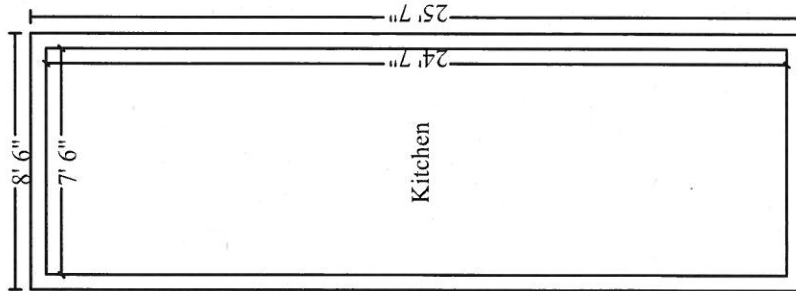
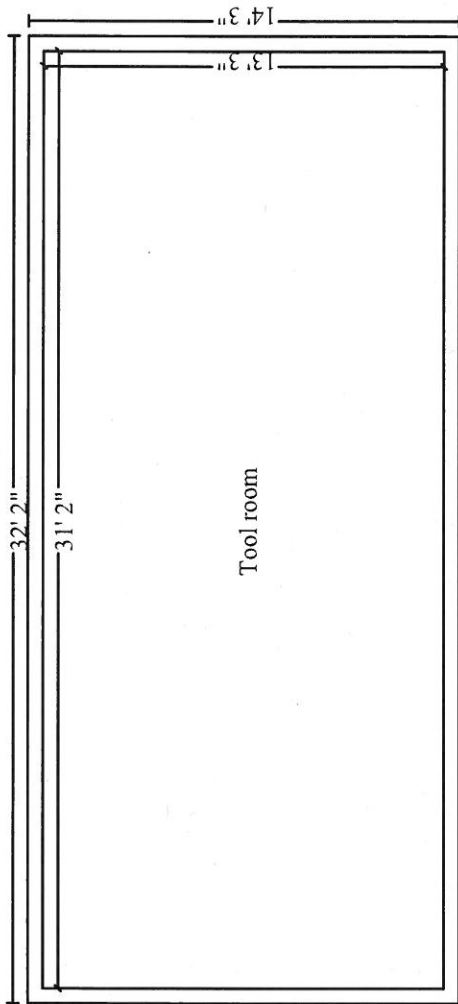


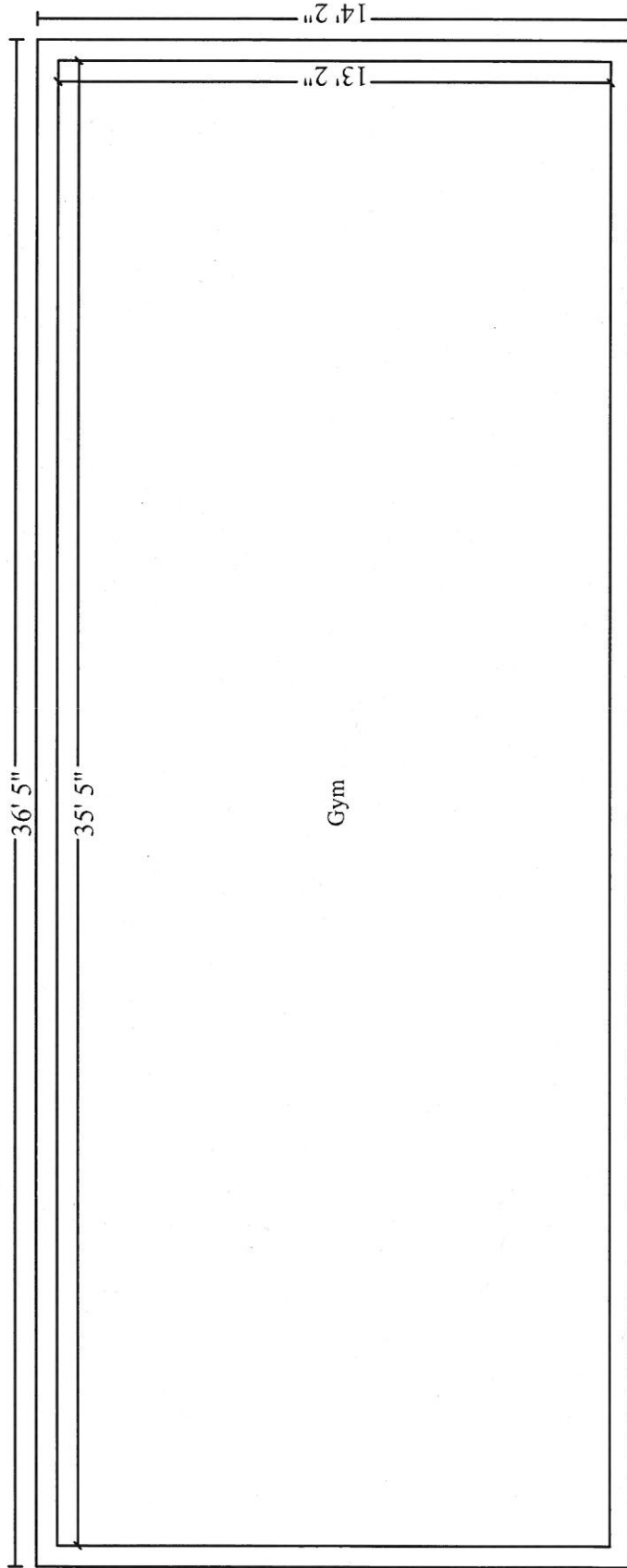
Paul Davis Restoration

11010 37th Circle #110
Vancouver, WA 98682
80 0951-9283

Grand Total Areas:

2,001.33 SF Walls	1,063.65 SF Ceiling	3,064.99 SF Walls and Ceiling
1,063.65 SF Floor	118.18 SY Flooring	250.17 LF Floor Perimeter
0.00 SF Long Wall	0.00 SF Short Wall	250.17 LF Ceil. Perimeter
1,063.65 Floor Area	1,191.74 Total Area	2,001.33 Interior Wall Area
2,359.50 Exterior Wall Area	262.17 Exterior Perimeter of Walls	
0.00 Surface Area	0.00 Number of Squares	0.00 Total Perimeter Length
0.00 Total Ridge Length	0.00 Total Hip Length	





EAST COUNTY Fire and Rescue

PURCHASING REQUEST FORM

REQUESTED ITEM(S): Mold Remediation @ Sta. 93

BRAND/MODEL/VENDOR/PART NUMBER: Paul Davis

APPARATUS / STATION NUMBER: Sta 93

ESTIMATED COST OF REQUESTED ITEM: \$6,972.18

EXPLAIN THE NEED FOR REQUESTED ITEM: Mold @ Sta 93 in Hallway, Bedroom 1 & 2, Laundry Room.

PERSON REQUESTING THE PURCHASE: J. Troutman

DATE: 6/16/2023

BUDGET CODING: SUB _____ ELE _____ OBJ _____ ID _____

DATE NEEDED BY: ASAP

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: _____
AUTHORIZED SIGNATURE

DATE ORDERED: _____

VENDOR: _____

TOTAL COST: _____

PAYMENT METHOD: VISA M/C NET 30 P/C

COMMENTS:

PAUL DAVIS Paul Davis Restoration Portland/Vancouver

11010 NE 37th Circle Suite #110
Vancouver, WA 98682
800 951-9283
Tax ID: 20-8824627

Client: Station 93 - Mold
Property: 121 NE 312th Ave
Washougal, WA 98671

Home: (360) 834-4908

Operator: AOCEGUED

Estimator: Thorpe, Patrick
Company: Paul Davis Restoration
Business: 11010 NE 37th Cir #110
Vancouver, WA 98682

Business: (800) 951-9283

Type of Estimate: Other

Date Entered: 6/16/2023

Date Assigned:

Price List: WAVA8X_01JUN23

Labor Efficiency: Restoration/Service/Remodel

Estimate: STATION_93_1971-M

11010 NE 37th Circle Suite #110
 Vancouver, WA 98682
 800 951-9283
 Tax ID: 20-8824627

STATION_93_1971-M

STATION_93_1971-M

DESCRIPTION	QTY
1. Emergency service call - during business hours	1.00 EA
2. Equipment setup, take down, and monitoring (hourly charge) 2 hours per set up, monitor, and take down.	8.00 HR
3. Haul debris - per pickup truck load - including dump fees	1.00 EA
4. Asbestos test fee - full service survey - base fee	1.00 EA
5. Asbestos test fee - full service survey - per sample	6.00 EA

Main Level

Hallway	Height: 8'
DESCRIPTION	QTY
6. Containment Barrier/Airlock/Decon. Chamber	115.00 SF
7. Peel & seal zipper	4.00 EA
8. Containment Barrier - tension post (per day)	4.00 DA
9. Ducting - lay-flat	10.00 LF
10. Negative air fan/Air scrubber (24 hr period) - No monit. Negative air to exhaust air out of the window.	1.00 DA
11. Add for HEPA filter (for negative air exhaust fan)	1.00 EA
12. Air mover (per 24 hour period) - No monitoring 1 air mover, 4 days.	4.00 EA

Bedroom 1	Height: 8'
DESCRIPTION	QTY
13. Negative air fan/Air scrubber (24 hr period) - No monit.	1.00 DA
14. Add for HEPA filter (for negative air exhaust fan)	1.00 EA
15. Remove Cove base molding - rubber or vinyl, 4" high	40.17 LF
16. Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3	40.17 LF
17. HEPA Vacuuming - Detailed - (PER SF) HEPA vacuum framing	80.33 SF
18. Clean more than the floor perimeter Clean framing.	80.33 SF
19. HEPA Vacuuming - Light - (PER SF) 2nd HEPA vacuum to framing.	80.33 SF
20. Dehumidifier (per 24 hr period)- up to 69 ppd- No monitor. 1 dehu, 4 days.	4.00 EA

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 Vancouver, WA 98682
 800 951-9283
 Tax ID: 20-8824627

CONTINUED - Bedroom 1

DESCRIPTION	QTY
21. Air mover (per 24 hour period) - No monitoring 1 air mover, 4 days.	4.00 EA

Bedroom 2

Height: 8'

DESCRIPTION	QTY
22. Negative air fan/Air scrubber (24 hr period) - No monit.	1.00 DA
23. Add for HEPA filter (for negative air exhaust fan)	1.00 EA
24. Remove Cove base molding - rubber or vinyl, 4" high	41.50 LF
25. Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3	41.50 LF
26. HEPA Vacuuming - Detailed - (PER SF) HEPA vacuum framing	83.00 SF
27. Clean more than the floor perimeter Clean framing.	83.00 SF
28. HEPA Vacuuming - Light - (PER SF) 2nd HEPA vacuum to framing.	83.00 SF
29. Dehumidifier (per 24 hr period)- up to 69 ppd- No monitor. 1 dehu, 4 days.	4.00 EA
30. Air mover (per 24 hour period) - No monitoring 1 air mover, 4 days.	4.00 EA

Laundry Room

Height: 8'

DESCRIPTION	QTY
31. Negative air fan/Air scrubber (24 hr period) - No monit.	1.00 DA
32. Add for HEPA filter (for negative air exhaust fan)	1.00 EA
33. Washer/Washing machine - Detach	1.00 EA
34. Dryer - electric - Detach	1.00 EA
35. Remove Cove base molding - rubber or vinyl, 4" high	22.33 LF
36. Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3	22.33 LF
37. HEPA Vacuuming - Detailed - (PER SF) HEPA vacuum framing	44.67 SF
38. Clean more than the floor perimeter Clean framing.	44.67 SF
39. HEPA Vacuuming - Light - (PER SF) 2nd HEPA vacuum to framing.	44.67 SF
40. Remove 2" x 8" lumber (1.33 BF per LF)	6.75 LF
41. Air mover (per 24 hour period) - No monitoring 1 air mover, 4 days.	4.00 EA

11010 NE 37th Circle Suite #110
Vancouver, WA 98682
800 951-9283
Tax ID: 20-8824627

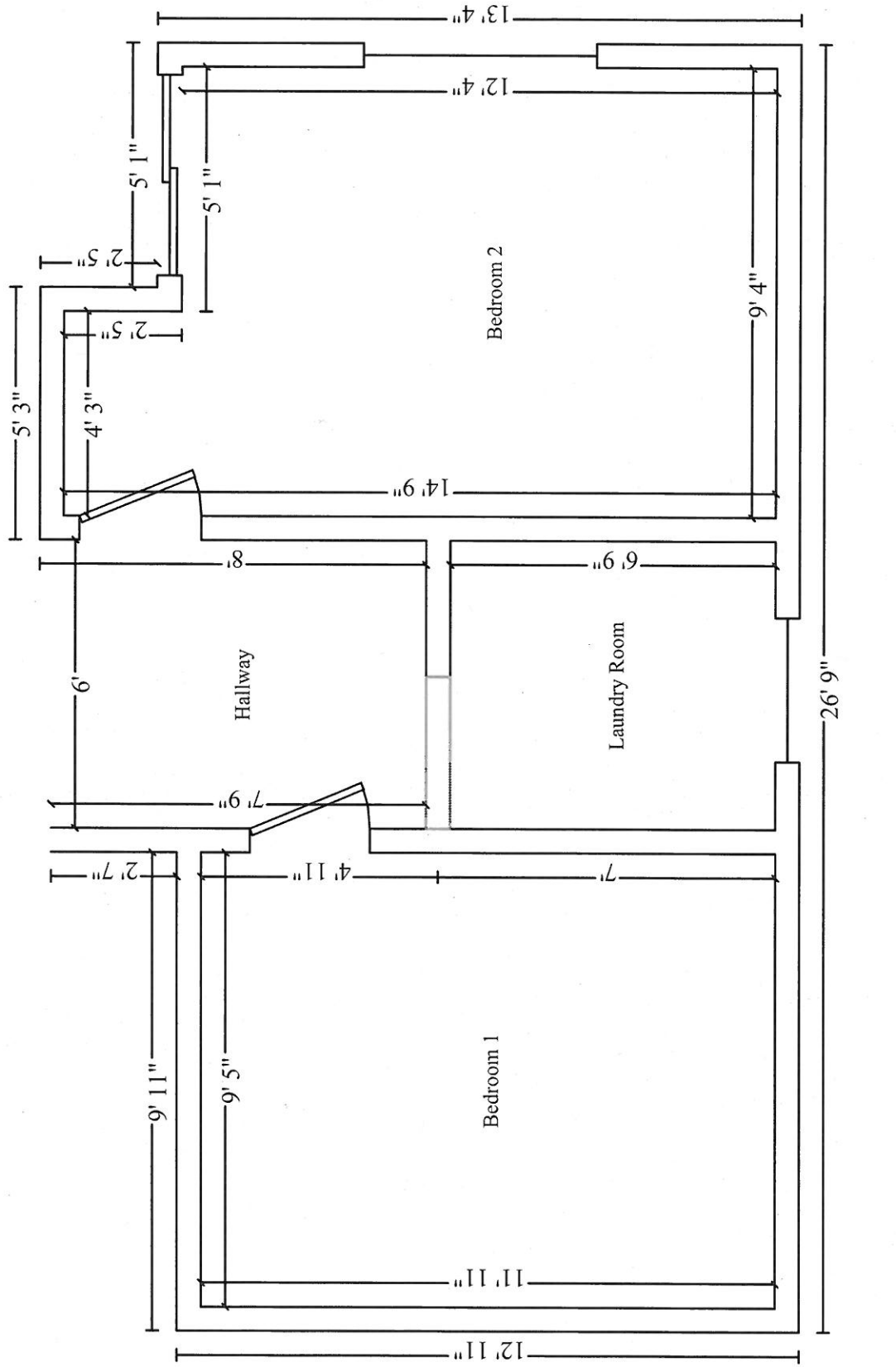
Grand Total

\$6,972.18

Thorpe, Patrick

Grand Total Areas:

929.53 SF Walls	324.61 SF Ceiling	1,254.14 SF Walls and Ceiling
324.61 SF Floor	36.07 SY Flooring	117.58 LF Floor Perimeter
0.00 SF Long Wall	0.00 SF Short Wall	131.75 LF Ceil. Perimeter
324.61 Floor Area	379.32 Total Area	929.53 Interior Wall Area
652.44 Exterior Wall Area	84.25 Exterior Perimeter of Walls	
0.00 Surface Area	0.00 Number of Squares	0.00 Total Perimeter Length
0.00 Total Ridge Length	0.00 Total Hip Length	



Sun	Mon	Tue	Wed	Thur
4 A SHIFT Events Sunnyside Road HOA 15:30 - 17:00 Station 93	5 B SHIFT	Jun 1 A SHIFT	2 B SHIFT	3 C SHIFT Events hazmat recycling at w 07:00 - 07:00
11 B SHIFT	6 C SHIFT Events Commissioner Meetir 18:30 - 21:00 Station 91	8 B SHIFT	9 C SHIFT	10 A SHIFT
12 C SHIFT	7 A SHIFT Events Strategic Planning Mtg 15:00 - 16:30 Station 91	15 C SHIFT Events Hose/ladder testing 07:00 - 19:00 St. 91 Prasch working his ke 07:00 - 07:00	16 A SHIFT	17 B SHIFT
18 C SHIFT Events Water rescue training 07:00 - 07:00	13 A SHIFT	22 A SHIFT	23 B SHIFT Events Bloomquist Septic Ins 07:00 - 17:00 Station 93	24 C SHIFT
25 A SHIFT	20 B SHIFT Events Commissioner Meetir 18:30 - 21:00 Station 91	29 B SHIFT	30 C SHIFT	
	19 A SHIFT			
	21 C SHIFT			
	28 A SHIFT			
	27 C SHIFT			

* Indicates time starts on following calendar day
 * Events and Time Off follow default Split Time of Day of 07:00