

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

June 15, 2021

Station 91

6:30 PM

AGENDA

Held virtually due to COVID-19

Dial 1-253-215-8782; Meeting ID 898 8416 6298; Passcode 298545

CALL TO ORDER:

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of June 1, 2021 Regular Board Meeting Minutes
2. Approval of June 1, 2021 Local BVFF&RO Meeting Minutes
3. Approval of June 9, 2021 Special Meeting Minutes
4. Approval of Financial Transactions
5. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

STAFF REPORT:

Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

FIRE DISTRICT BUSINESS:

- o HVAC Station 94
- o DNR Update
- o Proposed FY2021 Budget Amendment

This Meeting is Being Recorded.
Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.
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- Purchase Request Approval – Turnouts (J. Prasch)
- Purchase Request Approval – Turnouts (A. Webster)

COMMITTEE MEETINGS:

- Communication with Neighboring Elected Officials
 - Camas – TBA
 - City of Washougal – TBA
- Risk Group - TBA
- Safety Committee Representative – June 23, 2021, Station 91 at 7:30 PM.
- Revenue Exploratory Committee – TBA
- ECAAB – TBA

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar
Strategic Planning Workshop, July 7, 2021, 3:00 PM

ADJOURNMENT:

Next Regular Board Meeting: July 6, 2021, Station 91, 6:30 PM

EXEMPT MEETING LABOR NEGOTIATIONS:

RCW 42.30.140 (4) (a) Relating to collective bargaining issues and negotiations

**EAST COUNTY FIRE & RESCUE
CONSENT AGENDA
June 15, 2021**

1. Minutes –

- June 1, 2021 Regular Board Meeting
- June 1, 2021 Local BVFF&RO Meeting
- June 9, 2021 Special Meeting Minutes

2. Invoices

- \$11,467.91
 - i. Check Nos. 12261 – 12279 dated June 8, 2021

3. Approved Commissioner Stipends June 25 Pay Date

Name	For the Period June 1 – June 15					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
Berg	1	0	1	0	0	2
Martin	2	0	1	1	0	4
Petty	2	0	1	0	0	3
Seeds	1	0	1	0	0	2
Taggart	2	0	1	0	0	3

4. Voided/Destroyed Claims/Payroll Warrants

5. Payroll/Benefits/EFT's

- \$66,611.35 (Payroll)

Commissioner Martha Martin – Chair

Commissioner Joshua Seeds – Vice Chair

Commissioner Mike Berg

Commissioner Sherry Petty

Commissioner Mike Taggart

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

June 1, 2021

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Martha Martin
Mike Berg
Robert Jacobs
East County Duty Crew

Mike Taggart
Joshua Seeds
Pam Jensen

Sherry Petty
Chief Carnes
Steve Hofmaster

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 18:32 via a Zoom Meeting.
Chairperson Martha Martin led the Flag salute.

AGENDA ADJUSTMENTS:

None

CONSENT AGENDA:

Approval of May 18, 2021 Regular Board Meeting Minutes
Approval of May 18, 2021 Local BVFF&RO Meeting Minutes
Approval of Financial Transactions
Excuse Absent Commissioner(s):

**Motion by Commissioner Taggart to approve the consent agenda, seconded by Commissioner Petty.
Motion passed unanimously.**

OPEN TO PUBLIC:

No comments.

CORRESPONDENCE:

None

STAFF REPORT:

Chief Carnes read his report; a copy is in the packet.

Chairperson Martin commented on ECFR's current WRSB rating and Commissioner Berg commented on the hydrants in the county that the City of Camas owns and are not functional. Discussion ensued.

Assistant Chief Jacobs gave his report as follows:

DOC training continues to be postponed until allowed by state mandate guidelines. June EST/Tender training will be on June 28, 2021, Station 93 at 7:00 PM. May EST/Tender training May 17, 2021 (postponed to May 26). Replaced by OTEP training, first time we have had OTEP in person training since February 2020.

Production date for the new squad chassis is likely to be in September, delivery approximately 21 days after production. At this point, it appears that the original price quote is still correct.

Crews did a great job on a large motor home fire on May 26. The property owners were very happy with our response.

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

Next meeting will be on June 28, 2021. AC Jacobs let the Board know he is in the process of renewing the annual non-profit certification with the state.

SAFETY REPORT:

- Last Safety Committee meeting was on April 27, 2021.
- Next Safety Committee meeting will be on June 23, 2021, Station 91 at 7:30 PM. No reported accidents/incidents since the last board meeting.

FIRE DISTRICT BUSINESS:

HVAC Station 94

Chief Carnes let the Board know we are waiting for the permit to install the HVAC system.

Update on Fulltime Hire List

Chief Carnes asked the Board to approve the Fulltime Hire List.

Motion by Commissioner Taggart to approve the Fulltime Hire List seconded by Commissioner Seeds. Motion passed unanimously.

COMMITTEE MEETINGS:

Communication with Neighboring Elected Officials

City of Camas – TBA

City of Washougal – TBA

Risk Group

TBA

Commissioner Berg let Chief Carnes know to contact Tina Messinger at District 6 for an updated Small Works Roster.

Safety Committee Representative

June 23, 2021, Station 91 at 7:30 PM

Revenue Exploratory Committee

TBA

ECAAB

TBA

Chief Carnes will reach out to Chief Swinhart to request a second quarter ECAAB Meeting.

COMMISSIONER COMMENTS:

Commissioner Taggart commented on watching the extraction tool training at Station 91.

Commissioner Seeds inquired of the spectator guidelines for the training burn at Station 93 and let the Board and Chief Carnes know he may be absent from the June 15, 2021 Regular Board Meeting to attend his son's 8th Grade Graduation Ceremony. Commissioner Seeds asked if there has been any further guidance for in person meetings. Chief Carnes said he is not aware of any changes.

Commissioner Berg inquired of the costs ECFR paid to Brian Snure regarding a RFA Presentation and the costs Camas has paid for the ESCI studies. Chief Carnes said he would look into getting those costs. Commissioner Berg let the Board and Chief Carnes know he may be absent from the June 15, 2021 Regular Board Meeting to attend his grandson's 8th Grade Graduation Ceremony.

Chairperson Martin let those in attendance know a person in the audience is running for a Commissioner's position and Commissioner Berg will not be running again and discussed the current WFOA training she has attended.

OPEN TO PUBLIC:

Steve Hofmaster expressed his appreciation to the District.

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

No business.

ROUND TABLE:

Monthly Event Calendar

Strategic Planning Workshop, June 9, 2021, 3:00 PM

EXECUTIVE SESSION:

RCW 42.30.140 (4) (a) Relating to collective bargaining issues and negotiations.

The board went into executive session at 19:14 for 40 minutes.

An extension was announced until 20:22

An extension was announced until 20:32

The board reconvened at 20:32

No action taken at this time.

ADJOURNMENT:

Next Regular Board Meeting: June 15, 2021 Station 91, 6:30 PM

Motion by Commissioner Berg to adjourn at 20:36 hours, seconded by Commissioner Seeds. Motion passed unanimously.

Martha Martin, Chairperson

Joshua Seeds, Vice Chair

Sherry Petty, Commissioner

Mike Berg, Commissioner

Michael Taggart, Commissioner

DISTRICT SEAL:

ATTEST:

Pam Jensen, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes

June 1, 2021

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 19:10 via a Zoom meeting.

The following were in attendance:

Martha Martin

Mike Berg

Robert Jacobs

East County Duty Crew

Mike Taggart

Joshua Seeds

Pam Jensen

Sherry Petty

Chief Carnes

Steve Hofmaster

BUSINESS:

No business.

ADJOURNMENT:

The Local Board adjourned at 19:10

Respectfully Submitted,

Mike Taggart, Commissioner
Sherry Petty, Alternate

Joel VanNess, FF's Assoc. Liaison
Tad Crum, Alternate

Bob Jacobs, Chief's Rep.
Mike Carnes, Alternate

Martha Martin, Chairperson
Joshua Seeds, Alternate

Pam Jensen, District Secretary
Mike Carnes, Alternate

DISTRICT SEAL:

EAST COUNTY FIRE & RESCUE

SPECIAL BOARD OF FIRE COMMISSIONERS MEETING

June 9, 2021

Station 91

Draft Minutes

ATTENDANCE:

Martha Martin
Joshua Seeds
Linda Durrett
Cody Sorensen

Mike Taggart
Sherry Petty
Pam Jensen

Mike Berg
Chief Carnes
John Prasch

Held virtually due to COVID-19

CALL TO ORDER: 15:02

Chairperson Martha Martin called the meeting to order for the Strategic Planning/Shared Services Workshop.

Chief Carnes began the meeting with the proposed draft of the amended FY2021 Budget. The Board and staff conducted a line-by-line review of all revenues to date and expenditures to date for FY2021. Discussion ensued regarding the proposed workout remodel budget at Station 91 and the overtime budget.

Chief Carnes discussed repaving the parking lot at Station 93 and asked the Board to consider budgeting for the repaving of the parking lot at Station 93 in the 2022 budget. Discussion ensued.

Chief Carnes and the Board discussed plans for holding future Fire District meetings post Covid-19. The District will continue with Zoom meetings until further guidance is received from the CDC.

Chairperson Martin discussed the WFAA Covid-19 Webinar, The Fire Service and Pandemic Response Lessons Learned she attended.

Chief Carnes discussed ideas for public outreach.

Public Comment:

None

Meeting adjourned 16:21

Respectfully Submitted,

Martha Martin, Chairperson

Mike Berg, Commissioner

Michael Taggart, Commissioner

Sherry Petty, Commissioner

Joshua Seeds, Commissioner

ATTEST:

DISTRICT SEAL:

Pam Jensen, District Secretary

CHECK REGISTER

East County Fire & Rescue

06/01/2021 To: 06/15/2021

Time: 16:16:32 Date: 06/08/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
584	06/08/2021	Claims	6291	12261	BUSINESS CARD BANK OF AMERICA	3,230.16	Account Ending in 8515, April 2021 - May 2021
		001 - 522 10 30 000 - Office Supplies				15.18	Costco - office supplies
		001 - 522 10 30 001 - Postage				105.50	Costco - stamps
		001 - 522 10 31 000 - Furniture/Appliances				490.01	Home Depot - Electric Range/Oven for Station 94
		001 - 522 10 32 000 - Cleaning and Sanitation				109.83	Costco - cleaning/sanitation supplies
		001 - 522 10 32 000 - Cleaning and Sanitation				16.26	Costco - cleaning wipes
		001 - 522 10 32 000 - Cleaning and Sanitation				86.41	Costco - cleaning/sanitation supplies
		001 - 522 10 32 000 - Cleaning and Sanitation				22.22	Safeway - Dishwasher and washing machine cleaners
		001 - 522 10 32 000 - Cleaning and Sanitation				53.30	Amazon - OdoBan floor cleaner
		001 - 522 10 33 000 - Computer/Software/Supplies				16.14	Zoom - April Billing
		001 - 522 10 33 000 - Computer/Software/Supplies				31.35	MX Guardian - Spam Filter (monthly fee)
		001 - 522 10 33 000 - Computer/Software/Supplies				16.14	Zoom - May Billing
		001 - 522 10 44 000 - Professional Services				139.84	Pacific NW Pest Control - rodent removal treatment Station 93
		001 - 522 20 25 001 - FF Uniforms				8.80	Galls - Captain Bars (J. Prasch)
		001 - 522 20 31 000 - Food and Water				3.24	Costco - water
		001 - 522 20 31 000 - Food and Water				3.24	Costco - water
		001 - 522 20 32 000 - Expendable Equipment				69.99	Amazon - Alarm panel batteries
		001 - 522 20 32 001 - Other Operating Supplies				15.08	Amazon - Replacement latches for Pelican cases
		001 - 522 20 34 000 - Bldg Supplies/Facility Misc				75.88	Image 360 - Fedelcode Siren Plaque Station 91
		001 - 522 20 34 000 - Bldg Supplies/Facility Misc				30.08	Amazon - FDC Sign & OSHA Notice Sign
		001 - 522 20 34 000 - Bldg Supplies/Facility Misc				27.74	Amazon - Sprinkler control valve sign
		001 - 522 45 43 000 - Tuition				679.19	Performance Redefined Corp. - 101 Fitness Principles & Practice (C. Sorensen)
		001 - 522 50 30 000 - Grounds & Park				-34.72	Wilco - Credit for difference for return of 2 gal sprayer & purchase of all purpose sprayer
		001 - 522 50 30 000 - Grounds & Park				129.72	Wilco - Yard maintenance supplies
		001 - 522 50 42 091 - Comcast Tel/Internet (St 91)				355.29	Comcast
		001 - 522 50 42 093 - Comcast Tel/Internet (St 93)				276.80	Comcast
		001 - 522 50 42 094 - Comcast Tel/Internet (St 94)				323.42	Comcast
		001 - 522 50 44 091 - Garbage (St 91)				134.39	Waste Connections - Garbage Service 04/01/2021 - 04/30/2021
		001 - 522 50 44 093 - Garbage (St 93)				29.84	Waste Connections - Garbage Service 04/01/2021 - 04/30/2021
585	06/08/2021	Claims	6291	12262	BI-MART CORPORATION	4.33	Account # 930279 05/2021
		001 - 522 10 32 000 - Cleaning and Sanitation				4.33	Invoice # 245766100 Fly traps for ST 94
586	06/08/2021	Claims	6291	12263	CDW Government	330.16	Invoice # D575259
		001 - 522 60 48 021 - New Squad (1021)				165.08	Getac Antenna
		001 - 522 60 48 917 - S94 (917)				165.08	Getac Antenna
587	06/08/2021	Claims	6291	12264	CLARK PUBLIC UTILITIES	31.47	Account # 7196-908-3
		001 - 522 50 43 092 - Electrical & Heating (St 92)				31.47	Usage 04/21/2021 - 05/21/2021
588	06/08/2021	Claims	6291	12265	COMPUTERS MADE EASY INC.	4,881.17	Invoice # 473902; Invoice # 474022
		001 - 522 10 33 000 - Computer/Software/Supplies				269.92	Backup Assist Software
		001 - 522 10 40 001 - Computer/Website Mtce & Rep				4,068.75	Install new server
		001 - 522 10 40 001 - Computer/Website Mtce & Rep				542.50	Computer and network support
589	06/08/2021	Claims	6291	12266	DIANE RICHARDSON	46.00	Invoice # 390399

CHECK REGISTER

East County Fire & Rescue

06/01/2021 To: 06/15/2021

Time: 16:16:32 Date: 06/08/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 20 25 001		FF Uniforms	46.00	Patches on uniform shirts (Taylor), hem pants (Harrington & Charles)
590	06/08/2021	Claims	6291	12267	GRAINGER	29.12	Invoice # 9906725156
			001 - 522 20 32 001		Other Operating Supplies	29.12	Sign mounting brackets 1 pr, ST 91
591	06/08/2021	Claims	6291	12268	HI-WAY FUEL	742.92	Account # 710 05/2021
			001 - 522 20 36 000		Diesel / Gas	330.45	Gen Set Fuel, Station 91 & 93
			001 - 522 20 36 000		Diesel / Gas	412.47	May 2021 Fuel Expense
592	06/08/2021	Claims	6291	12269	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	49.05	Invoice # 273116427
			001 - 522 10 40 002		Copier Mtce	49.05	ST 91 Copier Maintenance Fee 04/01/2021 - 04/30/2021
593	06/08/2021	Claims	6291	12270	LUTZ HARDWARE	102.99	Account # 1095 05/2021
			001 - 522 20 34 000		Bldg Supplies/Facility Misc	10.83	Invoice # B121882 Hose end sprayer
			001 - 522 20 34 000		Bldg Supplies/Facility Misc	17.33	Invoice # A1045821 Power strip for ST 91
			001 - 522 50 30 000		Grounds & Park	74.83	Invoice # B121882 Paint and supplies for bay parking lot posts
594	06/08/2021	Claims	6291	12271	McGavick Graves, P.S.	183.00	Invoice # 25689; Matter # 34355
			001 - 522 10 42 000		Legal Services	183.00	Labor and Employment Telephone Conference and Correspondence
595	06/08/2021	Claims	6291	12272	PACIFIC TRUCK & TRAILER SERVICE, INC	232.89	Invoice # 2021-32423; Invoice # 2021-32484
			001 - 522 60 48 014		E94 (1014)	119.07	Fabricated mount adapter for MDC docking plate, APP 1014
			001 - 522 60 48 014		E94 (1014)	113.82	Replaced left center side compartment latch. Customer furnished parts.
596	06/08/2021	Claims	6291	12273	PALADIN BACKGROUND SCREENING	46.00	Invoice # 2683, Background Screening A. Taylor
			001 - 522 10 44 000		Professional Services	46.00	Invoice # 2683, Background Screening A. Taylor
597	06/08/2021	Claims	6291	12274	URGENT MEDICAL CENTER	80.00	Statement # 16295
			001 - 522 10 43 000		Medical/Drug Screen/Vaccinati	80.00	Respirator/Medical Questionnaire (Allen, Burch & Webster)
598	06/08/2021	Claims	6291	12275	VERIZON WIRELESS	259.84	Invoice # 9880775797
			001 - 522 20 41 002		Verizon MDC Cards	160.04	MDC Cards (May 2021 Statement)
			001 - 522 20 41 003		Cell Phones E91 & E94	99.80	Cell Phones E91 & E94 (May 2021 Statement)
599	06/08/2021	Claims	6291	12276	WASHINGTON FIRE COMMISSIONERS ASSN	315.00	Invoice # 200000144 (Martin, Carnes & Jensen)
			001 - 522 10 48 005		Commissioner Tuition	105.00	2021 WFCM Webinar Series-Communication, Negotiations and Covid Panel (M. Martin)
			001 - 522 10 49 000		Admin Tuition/Registration	210.00	2021 WFCM Webinar Series-Communication, Negotiations and Covid Panel (M. Carnes & P. Jensen)
600	06/08/2021	Claims	6291	12277	VANCOUVER DISTRICT 2010 WASTE CONNECTIONS	196.02	Invoice # 17521470; Invoice # 17519174
			001 - 522 50 44 091		Garbage (St 91)	134.39	Garbage Service 05/01/2021 - 05/31/2021
			001 - 522 50 44 094		Garbage (St 94)	61.63	Garbage Service 05/01/2021 - 05/31/2021

CHECK REGISTER

East County Fire & Rescue

06/01/2021 To: 06/15/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
601	06/08/2021	Claims	6291	12278	WEX BANK	648.89	Invoice # 72179132
			001 - 522 20 36 000 - Diesel / Gas			648.89	May/June Fuel Expense
602	06/08/2021	Payroll	6291	12279	OPEIU Local 11	58.90	Pay Cycle(s) 06/10/2021 To 06/10/2021 - OPEIU Dues
			001 - 589 99 99 000 - Payroll Clearing			29.45	
			001 - 589 99 99 000 - Payroll Clearing			29.45	
001 General Fund						11,467.91	
						11,467.91	Claims: 11,409.01 Payroll: 58.90

CHECK REGISTER

East County Fire & Rescue

Time: 16:17:16 Date: 06/08/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
557	06/10/2021	Payroll	6291	EFT		2,968.08	
558	06/10/2021	Payroll	6291	EFT		1,133.99	
559	06/10/2021	Payroll	6291	EFT		4,029.31	
560	06/10/2021	Payroll	6291	EFT		3,234.99	
561	06/10/2021	Payroll	6291	EFT		2,571.40	
562	06/10/2021	Payroll	6291	EFT		1,276.58	
563	06/10/2021	Payroll	6291	EFT		2,335.83	
564	06/10/2021	Payroll	6291	EFT		1,528.85	
565	06/10/2021	Payroll	6291	EFT		2,537.68	
566	06/10/2021	Payroll	6291	EFT		2,059.58	
567	06/10/2021	Payroll	6291	EFT		1,636.55	
568	06/10/2021	Payroll	6291	EFT		1,481.91	
569	06/10/2021	Payroll	6291	EFT		471.54	
570	06/10/2021	Payroll	6291	EFT		728.60	
571	06/10/2021	Payroll	6291	EFT		117.88	
572	06/10/2021	Payroll	6291	EFT		3,155.13	
573	06/10/2021	Payroll	6291	EFT		235.77	
574	06/10/2021	Payroll	6291	EFT		2,125.20	
575	06/10/2021	Payroll	6291	EFT		226.63	
576	06/10/2021	Payroll	6291	EFT		2,630.24	
577	06/10/2021	Payroll	6291	EFT		854.34	
578	06/10/2021	Payroll	6291	EFT		2,116.72	
579	06/10/2021	Payroll	6291	EFT		3,125.88	
580	06/10/2021	Payroll	6291	EFT	IAFF2444	730.17	Pay Cycle(s) 06/10/2021 To 06/10/2021 - IAFF Dues
581	06/10/2021	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	13,557.61	
582	06/10/2021	Payroll	6291	EFT	IRS	9,230.89	
583	06/10/2021	Payroll	6291	EFT	OR Department of Revenue	510.00	
						<hr/>	
001 General Fund						66,611.35	
						<hr/>	
						66,611.35	Payroll: 66,611.35

2021 BUDGET POSITION

East County Fire & Rescue

Time: 15:29:28 Date: 06/14/2021

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001 General Fund Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
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310 Taxes

311 10 00 000 Leasehold Excise Tax	7,000.00	2,215.34	4,784.66	31.6%
311 10 00 001 Property Tax Collected	2,856,733.00	1,571,271.71	1,285,461.29	55.0%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	0.0%
311 10 00 003 Admin Refund (CC Treasurer)	50.00	3,443.23	(3,393.23)	6886.5%
311 10 00 004 Timber Excise Tax	7,000.00	2,059.82	4,940.18	29.4%
310 Taxes	2,880,783.00	1,578,990.10	1,301,792.90	54.8%

330 Intergovernmental Revenues

332 15 60 000 Steigerwald Wildlife Reserve	246.00	583.08	(337.08)	237.0%
334 04 90 000 EMS Participation Grant	1,260.00	0.00	1,260.00	0.0%
395 10 00 000 DNR Timber Sales	5,000.00	1,480.38	3,519.62	29.6%
330 Intergovernmental Revenues	6,506.00	2,063.46	4,442.54	31.7%

340 Charges For Services

342 21 00 001 Wildland Firefighting-Personnel	5,000.00	0.00	5,000.00	0.0%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00	0.0%
342 21 00 003 Ntnl Motocross Standby	3,450.00	0.00	3,450.00	0.0%
342 21 00 004 State School Fee	1,047.00	0.00	1,047.00	0.0%
340 Charges For Services	14,497.00	0.00	14,497.00	0.0%

360 Misc Revenue

361 10 00 000 Investment Interest (General Fund)	22,000.00	5,965.39	16,034.61	27.1%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00	0.0%
362 00 00 001 Station Use Fee	80.00	0.00	80.00	0.0%
367 00 00 000 Contributions & Donations	150.00	0.00	150.00	0.0%
369 10 00 000 Sale of Junk & Salvage	50.00	346,798.70	(346,748.70)	*****
369 91 00 000 Prior Year Refunds/Other Misc	50.00	1,973.00	(1,923.00)	3946.0%
369 91 00 001 Other Misc. Revenue	50.00	0.00	50.00	0.0%
369 91 00 002 BVFF Refund for Vol Phys Exam	200.00	0.00	200.00	0.0%
360 Misc Revenue	22,580.00	354,737.09	(332,157.09)	1571.0%

390 Other Revenues

395 20 00 000 Insurance Claim	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%

397 Interfund Transfers

397 00 00 003 Transfer From Apparatus Reserve	68,500.00	0.00	68,500.00	0.0%
397 Interfund Transfers	68,500.00	0.00	68,500.00	0.0%

Fund Revenues:	2,992,866.00	1,935,790.65	1,057,075.35	64.7%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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2021 BUDGET POSITION

East County Fire & Rescue

Time: 15:29:28 Date: 06/14/2021

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001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
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100 Administration

110 Commissioners

522 10 11 001	Commissioner Wages	35,200.00	11,008.00	24,192.00	31.3%
522 10 21 001	Commissioner Payroll Benefits	2,693.00	842.28	1,850.72	31.3%
522 10 48 001	Commissioner Mileage	700.00	0.00	700.00	0.0%
522 10 48 002	Commissioner Meals	820.00	0.00	820.00	0.0%
522 10 48 003	Commissioner Lodging	2,550.00	0.00	2,550.00	0.0%
522 10 48 004	Commissioner Dues/Memberships	2,500.00	2,500.00	0.00	100.0%
522 10 48 005	Commissioner Tuition	3,460.00	105.00	3,355.00	3.0%
110 Commissioners		47,923.00	14,455.28	33,467.72	30.2%

210 Wages & Benefits

522 10 10 001	Admin Wages	240,442.00	95,429.50	145,012.50	39.7%
522 10 14 001	Admin Overtime	2,000.00	257.21	1,742.79	12.9%
522 10 19 001	Admin Deferred Comp	14,907.00	5,932.52	8,974.48	39.8%
522 10 20 001	Admin Unemployment/Medicare	5,188.00	1,626.75	3,561.25	31.4%
522 10 22 001	Admin Medical Insurance	62,166.00	23,608.41	38,557.59	38.0%
522 10 25 001	Admin Uniforms	300.00	73.99	226.01	24.7%
522 10 26 001	Admin Disability	4,222.00	2,674.00	1,548.00	63.3%
522 10 26 002	Admin Retirement PERS	17,159.00	6,943.16	10,215.84	40.5%
522 10 27 001	Admin VEBA	3,000.00	3,000.00	0.00	100.0%
522 10 28 001	Admin Retirement LEOFF	5,764.00	2,563.01	3,200.99	44.5%
522 10 29 001	Admin L&I	858.00	289.65	568.35	33.8%
210 Wages & Benefits		356,006.00	142,398.20	213,607.80	40.0%

220 Supplies & Services

522 10 24 001	Magellan - EAP	988.00	411.25	576.75	41.6%
522 10 30 000	Office Supplies	1,000.00	441.87	558.13	44.2%
522 10 30 001	Postage	450.00	76.35	373.65	17.0%
522 10 30 002	UPS/Federal Express	200.00	40.26	159.74	20.1%
522 10 31 000	Furniture/Appliances	5,000.00	323.00	4,677.00	6.5%
522 10 32 000	Cleaning and Sanitation	2,000.00	1,027.04	972.96	51.4%
522 10 33 000	Computer/Software/Supplies	4,000.00	718.91	3,281.09	18.0%
522 10 34 000	Incentives And Awards	3,658.00	0.00	3,658.00	0.0%
522 10 40 000	BIAS Financial Software	7,301.00	7,236.78	64.22	99.1%
522 10 40 001	Computer/Website Mtce & Repair	8,200.00	3,010.00	5,190.00	36.7%
522 10 40 002	Copier Mtce	200.00	131.84	68.16	65.9%
522 10 41 000	State Audit Costs	0.00	0.00	0.00	0.0%
522 10 42 000	Legal Services	4,500.00	2,192.00	2,308.00	48.7%
522 10 43 000	Medical/Drug Screen/Vaccinations	5,000.00	943.40	4,056.60	18.9%
522 10 44 000	Professional Services	6,000.00	252.30	5,747.70	4.2%
522 10 46 000	Taxes and Assessments	1,275.00	1,216.15	58.85	95.4%
522 10 49 000	Admin Tuition/Registration	1,500.00	210.00	1,290.00	14.0%
522 10 49 001	Admin Training Travel	600.00	0.00	600.00	0.0%
522 10 49 002	Admin Training Meals	400.00	0.00	400.00	0.0%
522 10 49 003	Admin Training Lodging	975.00	0.00	975.00	0.0%
522 20 42 000	Advertising	1,000.00	305.00	695.00	30.5%

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

522 20 42 001	Legal Notices	100.00	0.00	100.00	0.0%
522 20 45 001	Election Fees	6,000.00	2,673.52	3,326.48	44.6%
522 20 46 000	Bldgs/Liability/Equip Insuranc	36,600.00	8,391.00	28,209.00	22.9%
522 20 49 000	NFIRS/Fire Manager/Target Solutions	12,557.00	12,670.45	(113.45)	100.9%
220 Supplies & Services		109,504.00	42,271.12	67,232.88	38.6%

100 Administration	513,433.00	199,124.60	314,308.40	38.8%
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200 Operations

210 Wages & Benefits

522 20 10 001	Firefighter Wages	951,008.00	390,447.84	560,560.16	41.1%
522 20 14 001	FF Overtime	144,000.00	106,566.31	37,433.69	74.0%
522 20 19 001	Capt Deferred Comp	20,976.00	8,563.77	12,412.23	40.8%
522 20 20 001	FF Unemployment/Medicare	33,154.00	11,694.33	21,459.67	35.3%
522 20 22 001	FF Medical Insurance	213,375.00	80,961.19	132,413.81	37.9%
522 20 25 001	FF Uniforms	4,500.00	2,309.36	2,190.64	51.3%
522 20 26 001	FF Disability	12,674.00	5,895.64	6,778.36	46.5%
522 20 26 002	FF Retirement PERS	18,491.00	7,846.42	10,644.58	42.4%
522 20 27 001	FF VEBA	10,000.00	10,000.00	0.00	100.0%
522 20 28 001	FF Retirement LEOFF	50,765.00	23,489.42	27,275.58	46.3%
522 20 29 001	FF L&I	52,539.00	23,698.64	28,840.36	45.1%
210 Wages & Benefits		1,511,482.00	671,472.92	840,009.08	44.4%

215 Volunteer Benefits

522 20 11 001	Volunteer Stipends	30,000.00	4,505.75	25,494.25	15.0%
522 20 21 001	Medicare/SS Vol	2,295.00	344.74	1,950.26	15.0%
522 20 23 001	Intern Tuition Assistance	9,000.00	0.00	9,000.00	0.0%
215 Volunteer Benefits		41,295.00	4,850.49	36,444.51	11.7%

220 Supplies & Services

522 20 30 000	Maps/Books/ Periodicals	450.00	538.11	(88.11)	119.6%
522 20 31 000	Food and Water	1,500.00	9.72	1,490.28	0.6%
522 20 32 000	Expendable Equipment	1,000.00	199.33	800.67	19.9%
522 20 32 001	Other Operating Supplies	4,000.00	798.37	3,201.63	20.0%
522 20 32 002	Equipment	20,000.00	31,210.39	(11,210.39)	156.1%
522 20 32 003	Tech Rescue Equipment	3,000.00	750.91	2,249.09	25.0%
522 20 32 004	Hose & Nozzles	2,000.00	0.00	2,000.00	0.0%
522 20 33 000	Volunteer Uniforms	750.00	255.54	494.46	34.1%
522 20 33 001	T-Shirts/Sweatshirts	1,500.00	500.33	999.67	33.4%
522 20 34 000	Bldg Supplies/Facility Misc	1,500.00	584.35	915.65	39.0%
522 20 35 000	Address Signs	500.00	0.00	500.00	0.0%
522 20 36 000	Diesel / Gas	20,000.00	4,614.48	15,385.52	23.1%
522 20 38 000	Turn-Outs	10,000.00	3,420.80	6,579.20	34.2%
522 20 38 001	PPE Accessories	3,000.00	0.00	3,000.00	0.0%
522 20 40 000	Radio Dispatch	35,000.00	14,360.48	20,639.52	41.0%

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East County Fire & Rescue

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001 General Fund

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

522 20 41 001	Satellite Phone	375.00	151.40	223.60	40.4%
522 20 41 002	Verizon MDC Cards	2,880.00	800.20	2,079.80	27.8%
522 20 41 003	Cell Phones E91 & E94	1,320.00	498.80	821.20	37.8%
522 20 44 001	Dues/Memberships	4,000.00	3,345.50	654.50	83.6%
522 20 45 000	Volunteer Pensions	1,080.00	660.00	420.00	61.1%
220 Supplies & Services		113,855.00	62,698.71	51,156.29	55.1%

240 Wildland Wages & Benefits

522 20 11 002	Wildland Salary & Benefits	2,500.00	0.00	2,500.00	0.0%
522 20 14 002	Wildland Overtime	2,500.00	0.00	2,500.00	0.0%
240 Wildland Wages & Benefits		5,000.00	0.00	5,000.00	0.0%

200 Operations	1,671,632.00	739,022.12	932,609.88	44.2%
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300 Public Education

220 Supplies & Services

522 30 30 000	Educational Supplies	500.00	0.00	500.00	0.0%
522 30 40 000	Printing/Newsletter	2,000.00	0.00	2,000.00	0.0%
522 30 41 000	Postage for Newsletter	2,000.00	0.00	2,000.00	0.0%
522 30 42 000	Public Education Advertising	300.00	0.00	300.00	0.0%
220 Supplies & Services		4,800.00	0.00	4,800.00	0.0%

300 Public Education	4,800.00	0.00	4,800.00	0.0%
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400 Training

220 Supplies & Services

522 45 30 000	Books/Periodicals (Training)	2,000.00	649.63	1,350.37	32.5%
522 45 32 000	Food and Water (Training)	150.00	0.00	150.00	0.0%
522 45 33 000	Training Supplies	500.00	0.00	500.00	0.0%
522 45 40 000	Local/Long Distance Travel (Training)	500.00	0.00	500.00	0.0%
522 45 41 000	Meals (Training)	2,500.00	100.00	2,400.00	4.0%
522 45 42 000	Lodging	4,000.00	0.00	4,000.00	0.0%
522 45 43 000	Tuition	10,000.00	2,875.00	7,125.00	28.8%
522 45 43 001	Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	0.0%
220 Supplies & Services		29,650.00	3,624.63	26,025.37	12.2%

400 Training	29,650.00	3,624.63	26,025.37	12.2%
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500 Equipment Repair & Maintenance

220 Supplies & Services

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East County Fire & Rescue

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001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

522 60 40 000	Fire Extinguisher Maint	1,400.00	781.79	618.21	55.8%
522 60 40 001	Exercise Equip Maint	2,000.00	0.00	2,000.00	0.0%
522 60 41 000	Pump/Hose & Nozzle Test/Mtce	2,500.00	1,043.00	1,457.00	41.7%
522 60 41 001	EMS Equipment Mtce	200.00	0.00	200.00	0.0%
522 60 41 002	Ladder Testing/Repair	2,000.00	0.00	2,000.00	0.0%
522 60 41 003	Hand Tool Maintenance	150.00	0.00	150.00	0.0%
522 60 41 004	SCBA Mtce	5,000.00	1,193.63	3,806.37	23.9%
522 60 42 000	Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	0.0%
522 60 43 000	Small Engine Repair	5,500.00	140.52	5,359.48	2.6%
522 60 47 001	Emergency Generators Repair/Mtce.	1,500.00	718.88	781.12	47.9%

220 Supplies & Services	24,250.00	3,877.82	20,372.18	16.0%
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500 Equipment Repair & Maintenance	24,250.00	3,877.82	20,372.18	16.0%
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525 Disaster Services

525 Disaster Services

525 60 30 000	Disaster Preparedness	150.00	0.00	150.00	0.0%
525 Disaster Services		150.00	0.00	150.00	0.0%

525 Disaster Services	150.00	0.00	150.00	0.0%
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550 Apparatus Repair & Maintenance

220 Supplies & Services

522 60 48 000	Vehicle Repair & Maint	2,700.00	415.18	2,284.82	15.4%
522 60 48 001	T93 (1001)	2,250.00	917.90	1,332.10	40.8%
522 60 48 009	E93 (1009)	3,600.00	0.00	3,600.00	0.0%
522 60 48 010	T95 (1010)	2,250.00	0.00	2,250.00	0.0%
522 60 48 012	U93	675.00	606.33	68.67	89.8%
522 60 48 013	S93 (1013)	3,600.00	1,749.28	1,850.72	48.6%
522 60 48 014	E94 (1014)	3,600.00	247.55	3,352.45	6.9%
522 60 48 018	U92 (1018)	675.00	0.00	675.00	0.0%
522 60 48 019	RH93 (1019)	675.00	848.73	(173.73)	125.7%
522 60 48 020	E91 (1020)	2,250.00	698.05	1,551.95	31.0%
522 60 48 021	New Squad (1021)	3,600.00	431.54	3,168.46	12.0%
522 60 48 022	New Squad (1022)	3,600.00	0.00	3,600.00	0.0%
522 60 48 909	E92 (909)	2,250.00	0.00	2,250.00	0.0%
522 60 48 914	T94 (914)	2,250.00	2,697.40	(447.40)	119.9%
522 60 48 915	U94 (915)	675.00	0.00	675.00	0.0%
522 60 48 916	E95 (916)	3,600.00	753.39	2,846.61	20.9%
522 60 48 917	S94 (917)	3,600.00	4,415.36	(815.36)	122.6%
522 60 48 919	T91 (919)	2,250.00	433.60	1,816.40	19.3%

220 Supplies & Services	44,100.00	14,214.31	29,885.69	32.2%
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2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
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550 Apparatus Repair & Maintenance	44,100.00	14,214.31	29,885.69	32.2%
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580 Non Expenditures

580 Non Expenditures

589 99 99 000 Payroll Clearing	0.00	887.18	(887.18)	0.0%
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580 Non Expenditures	0.00	887.18	(887.18)	0.0%
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580 Non Expenditures	0.00	887.18	(887.18)	0.0%
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592 Debt Service

597 Interfund Transfers

597 22 00 001 Transfer Out- Debt Service Payment	255,718.00	371,395.51	(115,677.51)	145.2%
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597 Interfund Transfers	255,718.00	371,395.51	(115,677.51)	145.2%
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592 Debt Service	255,718.00	371,395.51	(115,677.51)	145.2%
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594 Capital Expenditures

594 Capital Expenditures

594 22 60 000 Capital Purchases	8,000.00	0.00	8,000.00	0.0%
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594 22 61 000 Computer Equip	6,500.00	9,087.01	(2,587.01)	139.8%
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594 22 62 000 Offsets Over Est. Prop. Tax	40,000.00	0.00	40,000.00	0.0%
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594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	0.0%
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594 22 64 000 New Apparatus	68,500.00	0.00	68,500.00	0.0%
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594 Capital Expenditures	128,000.00	9,087.01	118,912.99	7.1%
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594 Capital Expenditures	128,000.00	9,087.01	118,912.99	7.1%
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600 Facilities

220 Supplies & Services

522 50 30 000 Grounds & Park	6,000.00	946.81	5,053.19	15.8%
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522 50 40 000 Bldg Repair & Maint	30,000.00	23,914.99	6,085.01	79.7%
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220 Supplies & Services	36,000.00	24,861.80	11,138.20	69.1%
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691 Station 91

522 50 41 091 Monitoring (St 91)	475.00	222.68	252.32	46.9%
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522 50 42 091 Comcast Tel/Internet (St 91)	3,800.00	1,771.18	2,028.82	46.6%
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522 50 43 091 Electrical Service (St 91)	7,000.00	2,383.25	4,616.75	34.0%
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522 50 44 091 Garbage (St 91)	1,460.00	563.11	896.89	38.6%
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522 50 45 091 Gas (St 91)	3,500.00	2,806.24	693.76	80.2%
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522 50 46 091 Water & Sewer (St 91)	750.00	409.26	340.74	54.6%
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2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund		Months: 01 To: 05			
Expenditures	Amt Budgeted	Expenditures	Remaining		
691 Station 91					
691 Station 91	16,985.00	8,155.72	8,829.28	48.0%	
692 Station 92					
522 50 43 092 Electrical & Heating (St 92)	850.00	416.36	433.64	49.0%	
692 Station 92	850.00	416.36	433.64	49.0%	
693 Station 93					
522 50 41 093 Monitoring (St 93)	450.00	0.00	450.00	0.0%	
522 50 42 093 Comcast Tel/Internet (St 93)	2,925.00	1,309.84	1,615.16	44.8%	
522 50 43 093 Electrical & Htg (St 93)	5,000.00	2,845.50	2,154.50	56.9%	
522 50 44 093 Garbage (St 93)	150.00	59.45	90.55	39.6%	
693 Station 93	8,525.00	4,214.79	4,310.21	49.4%	
694 Station 94					
522 50 41 094 Monitoring (St 94)	660.00	327.52	332.48	49.6%	
522 50 42 094 Comcast Tel/Internet (St 94)	3,450.00	1,536.93	1,913.07	44.5%	
522 50 43 094 Electric & Heating (St 94)	6,600.00	3,645.17	2,954.83	55.2%	
522 50 44 094 Garbage (St 94)	705.00	308.14	396.86	43.7%	
694 Station 94	11,415.00	5,817.76	5,597.24	51.0%	
600 Facilities	73,775.00	43,466.43	30,308.57	58.9%	
800 Fund Transfers					
801 Transfer To Reserve Fund					
597 22 49 000 Transfer Out To Capital Facility	0.00	0.00	0.00	0.0%	
597 22 60 001 Transfer Out To Apparatus Reserve	173,358.00	16,200.00	157,158.00	9.3%	
597 22 64 001 TransfersOut To Equipment Reserve	74,000.00	0.00	74,000.00	0.0%	
801 Transfer To Reserve Fund	247,358.00	16,200.00	231,158.00	6.5%	
800 Fund Transfers	247,358.00	16,200.00	231,158.00	6.5%	
Fund Expenditures:	2,992,866.00	1,400,899.61	1,591,966.39	46.8%	
Fund Excess/(Deficit):	0.00	534,891.04			

2021 BUDGET POSITION TOTALS

East County Fire & Rescue

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,992,866.00	1,935,790.65	64.7%	2,992,866.00	1,400,899.61	47%
	2,992,866.00	1,935,790.65	64.7%	2,992,866.00	1,400,899.61	46.8%

2021 BUDGET POSITION

East County Fire & Rescue

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002 Apparatus Replacement Fund Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 51 00 001 Beginning Balance Apparatus Replacement	373,494.95	373,494.95	0.00	100.0%
308 Beginning Balances	373,494.95	373,494.95	0.00	100.0%

360 Misc Revenue

361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	1,220.67	(1,220.67)	0.0%
360 Misc Revenue	0.00	1,220.67	(1,220.67)	0.0%

397 Interfund Transfers

397 00 00 001 Transfer In-Apparatus Replacement	0.00	16,200.00	(16,200.00)	0.0%
397 Interfund Transfers	0.00	16,200.00	(16,200.00)	0.0%

Fund Revenues:	373,494.95	390,915.62	(17,420.67)	104.7%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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597 Interfund Transfers

597 22 60 003 Transfers From Apparatus Reserve To General Fund	68,500.00	0.00	68,500.00	0.0%
597 Interfund Transfers	68,500.00	0.00	68,500.00	0.0%

999 Ending Balance

508 51 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

Fund Expenditures:	68,500.00	0.00	68,500.00	0.0%
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Fund Excess/(Deficit):	304,994.95	390,915.62		
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2021 BUDGET POSITION

East County Fire & Rescue

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003 Capital Facility Fund Months: 01 To: 05

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 51 00 002 Beginning Balance Capital Facility	157,482.58	157,482.58	0.00	100.0%
308 Beginning Balances	157,482.58	157,482.58	0.00	100.0%

360 Misc Revenue

361 10 00 002 Investment Interest (Capital Facility)	0.00	502.56	(502.56)	0.0%
360 Misc Revenue	0.00	502.56	(502.56)	0.0%

397 Interfund Transfers

397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	157,482.58	157,985.14	(502.56)	100.3%
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	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 51 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	157,482.58	157,985.14		
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East County Fire & Rescue

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004 Leave Accrual Fund Months: 01 To: 05

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 51 00 003 Beginning Balance Leave Accrual	45,552.64	45,552.64	0.00	100.0%
308 Beginning Balances	45,552.64	45,552.64	0.00	100.0%

360 Misc Revenue

361 10 00 003 Investment Interest (Leave Accrual)	0.00	145.39	(145.39)	0.0%
360 Misc Revenue	0.00	145.39	(145.39)	0.0%

Fund Revenues:	45,552.64	45,698.03	(145.39)	100.3%
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	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 51 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	45,552.64	45,698.03		
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2021 BUDGET POSITION

East County Fire & Rescue

Time: 15:30:27 Date: 06/14/2021

Page: 4

005 Plans Trailer Copier		Months: 01 To: 05			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 51 00 004	Beginning Balance Plans Trailer Copier	2,173.04	2,173.04	0.00	100.0%
308 Beginning Balances		2,173.04	2,173.04	0.00	100.0%
360 Misc Revenue					
361 10 00 005	Investment Interest (Copier Reserve)	0.00	6.93	(6.93)	0.0%
360 Misc Revenue		0.00	6.93	(6.93)	0.0%
Fund Revenues:		2,173.04	2,179.97	(6.93)	100.3%
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 51 00 004	Ending Balance Copier	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%
Fund Expenditures:		0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):		2,173.04	2,179.97		

2021 BUDGET POSITION

East County Fire & Rescue

Time: 15:30:27 Date: 06/14/2021

Page: 5

006 Equipment Reserve Fund Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 51 00 005 Beginning Balance Equipment Reserve	250,756.78	250,756.78	0.00	100.0%
308 Beginning Balances	250,756.78	250,756.78	0.00	100.0%

360 Misc Revenue

361 10 00 004 Investment Interest (Equipment Reserve)	0.00	800.23	(800.23)	0.0%
360 Misc Revenue	0.00	800.23	(800.23)	0.0%

397 Interfund Transfers

397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	250,756.78	251,557.01	(800.23)	100.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 51 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	250,756.78	251,557.01		
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2021 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 05

Time: 15:30:27 Date: 06/14/2021

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	373,494.95	390,915.62	104.7%	68,500.00	0.00	0%
003 Capital Facility Fund	157,482.58	157,985.14	100.3%	0.00	0.00	0%
004 Leave Accrual Fund	45,552.64	45,698.03	100.3%	0.00	0.00	0%
005 Plans Trailer Copier	2,173.04	2,179.97	100.3%	0.00	0.00	0%
006 Equipment Reserve Fund	250,756.78	251,557.01	100.3%	0.00	0.00	0%
	829,459.99	848,335.77	102.3%	68,500.00	0.00	0.0%

Chief's Report

6-15-2021

Calls since last Commissioner meeting, **49**

EMS: 35

Fire: 2

Other: 12

Calls YTD: 2021- **462**

Mutual and Auto aid - 28% Year-to-date - 25%, 117 calls

Staff Overtime Numbers:

Budget Amount: **\$144,000**

Used YTD: **\$114,023**

% Used: 79.18 %

- Brown outs since last meeting: 0

4 callback shifts (1-Sick, 3-Vac)
Covered by 4 OT Shifts

- ECFR completed some "live" fire training with the burn prop at Station 93 on Thursday, June 3. The training was successful and there were no reported injuries. "Live" fire training is a requirement of the "WAC" and must adhere to the NFPA 1403 "live" fire training guidelines. Thanks to Captain Prasch for organizing this event.
- Crews have been working on cleaning out the Bio-swale at Station 91, it was completed and has met the requirements of the Clark County inspector.
- All shifts continue to train on extrication drills at Station 91 using the new extrication tools recently purchased. The new tool is now in service on Engine 91. Crews have cut up a total of 5 vehicles for this exercise.
- Crews have been involved in Multi-Company drills with CWFD. The drills have consisted of multi-company fire attack evolutions at the drill tower at Station 42 and rope rescue drills at the Lacamas Lake potholes off Everett Street.

AC Jacobs Report

6-15-21

DOC training continues to be postponed until allowed by guidelines.

June EST/Tender training will be 6-28-21 Sta. 93, 7 PM.

Regular OTEP training resumed on June 2nd and will be on the first Monday of each Month, alternating between Sta. 91 and Sta. 43.

Safety Report

Last safety committee meeting was 4-27-2021.

Next safety committee meeting will be 6-23-2021 Sta. 91, 7:30 PM.

No reported accidents/incidents since the last board meeting.



STATE OF WASHINGTON
DEPARTMENT OF ECOLOGY

PO Box 47600 • Olympia, WA 98504-7600 • 360-407-6000
711 for Washington Relay Service • Persons with a speech disability can call 877-833-6341

DROUGHT ADVISORY

May 24, 2021

A Drought Advisory is in effect for certain areas of Washington State.

A Drought Advisory is intended to increase awareness of developing drought conditions and provide recommendations for voluntary actions to alleviate impacts, pursuant to RCW 43.83B.405(1).

The affected area includes all areas east of Washington's Cascade Mountain Divide, portions of southwest Washington, and the Washington coast (see attached map). Specific counties include the following:

Adams	Kittitas
Asotin	Klickitat
Benton	Lewis (western half)
Chelan	Lincoln
Clallam County (western half)	Okanogan
Clark	Pacific
Columbia	Pend Oreille
Cowlitz	Skamania
Douglas	Spokane
Ferry	Stevens
Franklin	Wahkiakum
Garfield	Walla Walla
Grant	Whitman
Grays Harbor	Yakima
Jefferson (western half)	

Water Supply Conditions

- As defined by RCW 43.83B.011, drought conditions mean that a geographic area is expected to receive less than 75% of normal water supply and there is a potential for undue hardship to water users or uses.
- Averaged statewide, March and April total precipitation ranked as the 4th driest on record (since 1895). Precipitation has been especially low in eastern Washington; precipitation over the last 90 days (February 15 - May 15, 2021) has been less than 50% of normal for all of the lower elevations of eastern WA. Water year (since Oct 1, 2020) precipitation is below 75% of normal in parts of Yakima, Klickitat, Kittitas, Benton, Franklin, Grant, Adams, Walla Walla, and Lincoln counties.
- Forecasted streamflow conditions for the April – September runoff period are mixed. Washington State experienced above normal snowpack accumulation this winter, reaching 132% of normal by April 1, 2021, but the state overall has been notably dry since mid-February.
- Rivers and streams originating in higher elevation areas of melting snowpack are expected to be near to above normal, while lower elevation and rain-dominated watersheds are likely to be below normal and, in some cases, below the hydrologic threshold of the statutory drought definition.
- The NOAA Northwest River Forecast Center April through September streamflow forecasts are less than 40-60% of normal in southwest Washington (e.g. the Upper and Lower Chehalis Basin), and rank as the lowest forecasted flow in about 70 years. The forecast for the Calawah River on the northwest Olympic Peninsula is 47% of normal, the fourth lowest in the last 72 years. southeastern Washington streamflows are also less than 40-70% of normal and rank around the 10th driest forecast on record. NOAA's water supply forecasts are updated daily and available at <https://www.nwrfc.noaa.gov/>.
- Soil moisture conditions over much of the Columbia Basin in eastern Washington are at extreme low percentiles.
- The NOAA Climate Prediction Center June through August outlook, indicates a higher probability of warmer than normal temperatures and drier than normal precipitation, on average.

Most Affected Users

- Non-irrigated lands used for dryland and rangeland production are likely to be most affected. Non-irrigated producers in eastern Washington are expecting reduced yields as a result from this year's precipitation deficit.
- Irrigation users with junior water rights may be required to restrict their diversions to protect senior water rights later in the summer.
- Small water systems dependent on shallow wells are most vulnerable to impacts in dry years.
- Drought conditions can cause severe stress to fish coping with low streamflows and high water temperatures. Wildlife can struggle to find water sources and forage.
- The Northwest Interagency Coordination Center forecasts that significant fire potential is expected to increase to above average in June across central Oregon into southeast Washington and continue through August.

Less Affected Areas

- Farms and communities receiving water from the Columbia River and Lake Roosevelt are not expected to experience shortages this year if current weather trends continue.
- The federal Bureau of Reclamation forecasts that both senior and junior water users in the Yakima Basin are expected to receive their full water supply this summer.
- Mid to large-size water systems plan to meet customer water requirements during critical years and are not expected to encounter shortage issues.

Recommendations to Alleviate Drought Impacts

- All water users should take care to conserve their water use. Find leaks and repair them.
- Pasture conditions are fair in many regions and cannot support typical herd sizes. Producers may have to purchase feed as early as June or July 2021.
- Producers are encouraged to contact their local conservation district for technical assistance.
- Impacted producers should contact their local USDA office to determine their eligibility for disaster assistance. Producers and growers should keep detailed records of crop losses for federal assistance programs.

Drought Advisory
May 24, 2021

- Junior water right holders concerned about waters rights curtailment should contact their local Department of Ecology Regional Office.
- Customers of public water systems in the affected area should look for communications from their local water utility to determine whether shortages are expected.
- Water system managers should review their own water shortage response plans and educate their customers about water conservation.
- Residents with private wells should monitor their well levels and reduce pumping if necessary to avoid drying their well or burning out their pump.
- Recreationists should not build rock dams in streams for the purpose of creating wading areas. Avoid the harassment of fish and wildlife.
- Rural residents should take care to reduce fire risks on their property by adopting “Firewise” practices, e.g., creating a defensible space around residential structures by thinning trees and brush; choosing fire-resistant plants; selecting ignition-resistant building materials; positioning structures away from slopes; and working with firefighters to develop emergency plans.

Report Observations of Drought Conditions
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Observations and photographs of drought conditions can help us assess whether to elevate state response. Submit observations using the Conditions Monitoring Observation System at: go.unl.edu/CMOR.

If your water supply is at risk of failing, contact the Department of Ecology Regional Office nearest you.

For further information, contact:

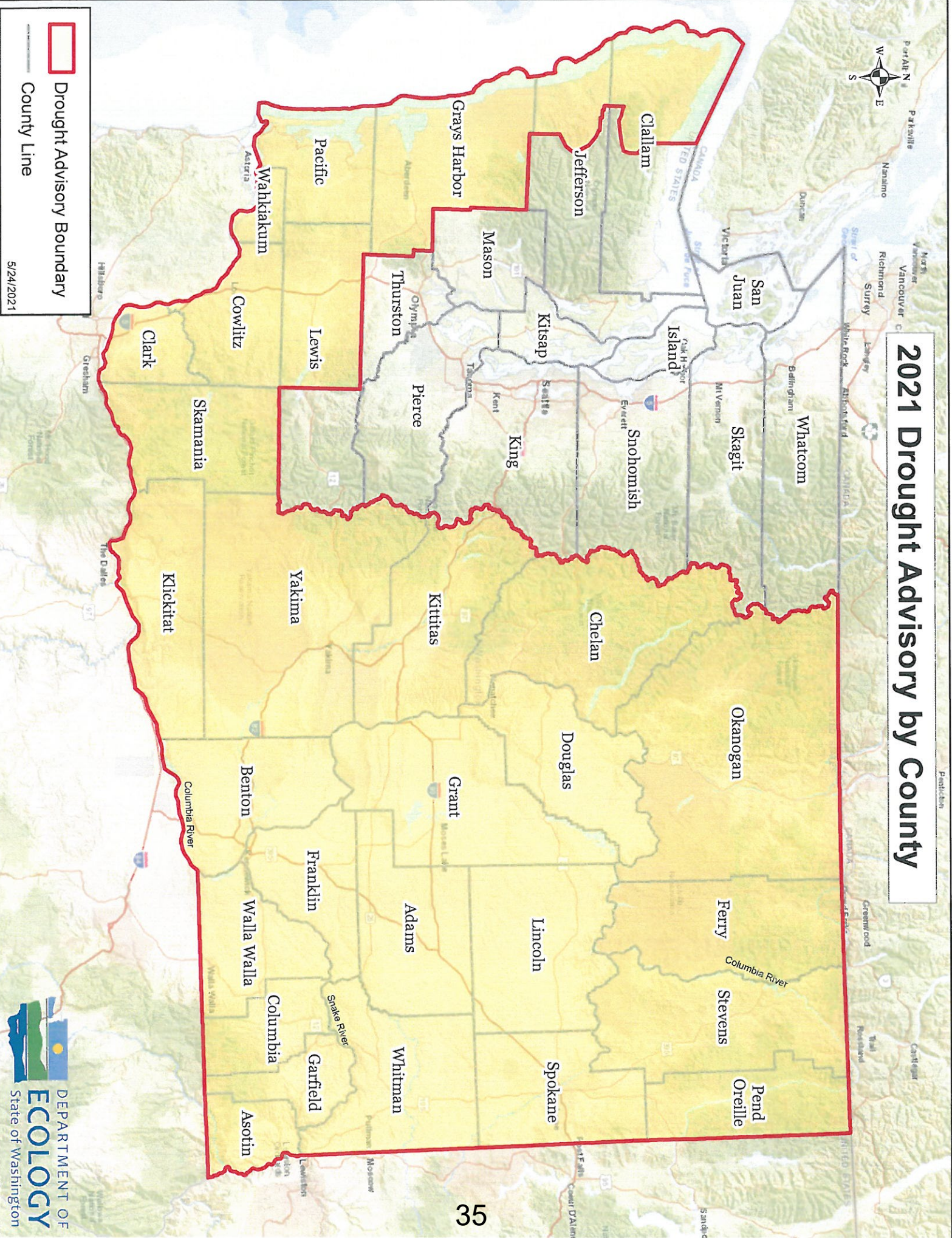
Jeff Marti
Water Resources Program
Washington Department of Ecology
jeff.marti@ecy.wa.gov
(360) 407-6627

Signed this 24th day May of 2021



Laura Watson, Director

2021 Drought Advisory by County



**East County Fire & Rescue
FY2021 Operating Budget
Exhibit "A"**

Revenue Account	Title	Budget Amount	YTD	Proposed	
	2020 Rollover			\$ 270,000.00	
311 10 00 000	Leasehold Excise Tax	\$ 7,000.00	\$ 2,215.34	\$ 5,000.00	Current Outlook
311 10 00 001	Property Tax Collected	\$ 2,856,733.00	\$ 1,321,826.01	\$ 2,818,747.00	Certified Levy Amount
311 10 00 002	Property Tax - Delinquent	\$ 10,000.00	\$ -	\$ 10,000.00	
311 10 00 003	Admin Refund (CC Treasurer)	\$ 50.00	\$ 2,894.11	\$ 6,235.00	Certified Levy Amount
311 10 00 004	Timber Excise Tax	\$ 7,000.00	\$ -	\$ 5,000.00	Current Outlook
332 15 60 000	Steigerwald Wildlife Reserve	\$ 246.00	\$ 583.08	\$ 583.00	Current Outlook
334 04 90 000	EMS Participation Grant	\$ 1,260.00	\$ -	\$ 1,260.00	
395 10 00 000	DNR Timber Sales	\$ 5,000.00	\$ 1,480.38	\$ 3,000.00	Current Outlook
342 21 00 001	Wildland Firefighting-Personnel	\$ 5,000.00	\$ -	\$ 5,000.00	
342 21 00 002	Wildland Firefighting-Equipment	\$ 5,000.00	\$ -	\$ 5,000.00	
342 21 00 003	Ntnl Motocross Standby	\$ 3,450.00	\$ -	\$ 3,450.00	
342 21 00 004	State School Fee	\$ 1,047.00	\$ -	\$ 1,047.00	
361 10 00 000	Investment Interest (General Fund)	\$ 22,000.00	\$ 4,868.67	\$ 14,500.00	Current Outlook (lower interest rate)
362 00 00 001	Station Use Fee	\$ 80.00	\$ -	\$ -	No Station Use
367 00 00 000	Contributions & Donations	\$ 150.00	\$ -	\$ 150.00	
369 10 00 000	Sale of Junk & Salvage	\$ 50.00	\$ 346,798.70	\$ 346,800.00	Current Outlook
369 91 00 000	Prior Year Refunds/Other Misc	\$ 50.00	\$ 1,973.00	\$ 1,953.00	Current Outlook
369 91 00 001	Other Misc. Revenue	\$ 50.00	\$ -	\$ 50.00	
369 91 00 002	BVFF Refund for Vol Phys Exam	\$ 200.00	\$ -	\$ 200.00	
397 00 00 003	Transfer From Apparatus Reserve	\$ 68,500.00	\$ -	\$ 68,500.00	
		\$ 2,992,866.00	\$ 1,682,639.29	\$ 3,566,475.00	

Expenditure					
Account	Title	Budget Amount			
522 10 11 001	Commissioner Wages	\$ 35,200.00	\$ 12,160.00	\$ 35,200.00	
522 10 21 001	Commissioner Payroll Benefits	\$ 2,693.00	\$ 930.40	\$ 2,693.00	
522 10 48 001	Commissioner Mileage	\$ 700.00	\$ -	\$ 700.00	
522 10 48 002	Commissioner Meals	\$ 820.00	\$ -	\$ 820.00	
522 10 48 003	Commissioner Lodging	\$ 2,550.00	\$ -	\$ 2,550.00	
522 10 48 004	Commissioner Dues/Memberships	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
522 10 48 005	Commissioner Tuition	\$ 3,460.00	\$ 210.00	\$ 3,460.00	
522 10 10 001	Admin Wages	\$ 240,442.00	\$ 105,211.50	\$ 240,442.00	
522 10 14 001	Admin Overtime	\$ 2,000.00	\$ 301.82	\$ 2,000.00	
522 10 19 001	Admin Deferred Comp	\$ 14,907.00	\$ 6,541.76	\$ 14,907.00	
522 10 20 001	Admin Unemployment/Medicare	\$ 5,188.00	\$ 1,777.85	\$ 5,188.00	
522 10 22 001	Admin Medical Insurance	\$ 62,166.00	\$ 23,608.41	\$ 62,166.00	
522 10 25 001	Admin Uniforms	\$ 300.00	\$ 73.99	\$ 300.00	
522 10 26 001	Admin Disability	\$ 4,222.00	\$ 2,674.00	\$ 4,222.00	
522 10 26 002	Admin Retirement PERS	\$ 17,159.00	\$ 7,671.18	\$ 17,159.00	
522 10 27 001	Admin VEBA	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
522 10 28 001	Admin Retirement LEOFF	\$ 5,764.00	\$ 2,820.06	\$ 5,764.00	
522 10 29 001	Admin L&I	\$ 858.00	\$ 289.65	\$ 858.00	
522 10 24 001	Magellan - EAP	\$ 988.00	\$ 411.25	\$ 988.00	
522 10 30 000	Office Supplies	\$ 1,000.00	\$ 457.05	\$ 1,000.00	
522 10 30 001	Postage	\$ 450.00	\$ 181.85	\$ 450.00	
522 10 30 002	UPS/Federal Express	\$ 200.00	\$ 40.26	\$ 200.00	
522 10 31 000	Furniture/Appliances	\$ 5,000.00	\$ 813.01	\$ 5,000.00	
522 10 32 000	Cleaning and Sanitation	\$ 2,000.00	\$ 1,319.39	\$ 2,400.00	Current Outlook
522 10 33 000	Computer/Software/Supplies	\$ 4,000.00	\$ 1,052.46	\$ 4,000.00	
522 10 34 000	Incentives And Awards	\$ 3,658.00	\$ -	\$ 3,658.00	
522 10 40 000	BIAS Financial Software	\$ 7,301.00	\$ 7,236.78	\$ 7,301.00	
522 10 40 001	Computer/Website Mtce & Repair	\$ 8,200.00	\$ 7,621.25	\$ 11,200.00	Current Outlook
522 10 40 002	Copier Mtce	\$ 200.00	\$ 180.89	\$ 300.00	Catch up for last years billing
522 10 42 000	Legal Services	\$ 4,500.00	\$ 2,375.00	\$ 4,500.00	
522 10 43 000	Medical/Drug Screen/Vaccinations	\$ 5,000.00	\$ 1,023.40	\$ 4,000.00	Current Outlook-no additional costs due to COVID 19
522 10 44 000	Professional Services	\$ 6,000.00	\$ 438.14	\$ 6,000.00	
522 10 46 000	Taxes and Assessments	\$ 1,275.00	\$ 1,216.15	\$ 1,275.00	
522 10 49 000	Admin Tuition/Registration	\$ 1,500.00	\$ 420.00	\$ 1,500.00	
522 10 49 001	Admin Training Travel	\$ 600.00	\$ -	\$ 600.00	
522 10 49 002	Admin Training Meals	\$ 400.00	\$ -	\$ 400.00	
522 10 49 003	Admin Training Lodging	\$ 975.00	\$ -	\$ 975.00	
522 20 42 000	Advertising	\$ 1,000.00	\$ 305.00	\$ 1,000.00	
522 20 42 001	Legal Notices	\$ 100.00	\$ -	\$ 100.00	
522 20 45 001	Election Fees	\$ 6,000.00	\$ 2,673.52	\$ 6,000.00	
522 20 46 000	Bldgs/Liability/Equip Insuranc	\$ 36,600.00	\$ 8,391.00	\$ 42,600.00	Current Outlook
522 20 49 000	NFIRS/Fire Manager/Target Solutions	\$ 12,557.00	\$ 12,670.45	\$ 12,670.00	Current Outlook
522 20 10 001	Firefighter Wages	\$ 951,008.00	\$ 432,932.75	\$ 999,854.00	Added temporary position
522 20 14 001	FF Overtime	\$ 144,000.00	\$ 114,023.85	\$ 230,000.00	Current Outlook
522 20 19 001	Capt Deferred Comp	\$ 20,976.00	\$ 9,697.64	\$ 24,420.00	Current Outlook-Temp Capt. Position
522 20 20 001	FF Unemployment/Medicare	\$ 33,154.00	\$ 12,876.08	\$ 46,460.00	Updated rates, + temp employee
522 20 22 001	FF Medical Insurance	\$ 213,375.00	\$ 80,961.19	\$ 203,774.00	Updated rates, fewer dependents
522 20 25 001	FF Uniforms	\$ 4,500.00	\$ 2,364.16	\$ 4,500.00	
522 20 26 001	FF Disability	\$ 12,674.00	\$ 5,895.64	\$ 13,287.00	Added temporary position
522 20 26 002	FF Retirement PERS	\$ 18,491.00	\$ 8,801.04	\$ 18,491.00	
522 20 27 001	FF VEBA	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
522 20 28 001	FF Retirement LEOFF	\$ 50,765.00	\$ 25,819.49	\$ 53,135.00	Added temporary position
522 20 29 001	FF L&I	\$ 52,539.00	\$ 23,698.64	\$ 55,301.00	Added temporary position
522 20 11 001	Volunteer Stipends	\$ 30,000.00	\$ 4,505.75	\$ 30,000.00	
522 20 21 001	Medicare/SS Vol	\$ 2,295.00	\$ 344.74	\$ 2,295.00	
522 20 23 001	Intern Tuition Assistance	\$ 9,000.00	\$ -	\$ 9,000.00	
522 20 30 000	Maps/Books/ Periodicals	\$ 450.00	\$ 538.11	\$ 550.00	Current Outlook
522 20 31 000	Food and Water	\$ 1,500.00	\$ 16.20	\$ 1,500.00	
522 20 32 000	Expendable Equipment	\$ 1,000.00	\$ 269.32	\$ 1,000.00	
522 20 32 001	Other Operating Supplies	\$ 4,000.00	\$ 842.57	\$ 4,000.00	
522 20 32 002	Equipment	\$ 20,000.00	\$ 31,210.39	\$ 40,000.00	Current Outlook (hydraulic tools)
522 20 32 003	Tech Rescue Equipment	\$ 3,000.00	\$ 750.91	\$ 3,000.00	
522 20 32 004	Hose & Nozzles	\$ 2,000.00	\$ -	\$ 2,000.00	
522 20 33 000	Volunteer Uniforms	\$ 750.00	\$ 255.54	\$ 750.00	
522 20 33 001	T-Shirts/Sweatshirts	\$ 1,500.00	\$ 500.33	\$ 1,500.00	

522 20 34 000	Bldg Supplies/Facility Misc	\$ 1,500.00	\$ 746.21	\$ 1,500.00
522 20 35 000	Address Signs	\$ 500.00	\$ -	\$ 500.00
522 20 36 000	Diesel / Gas	\$ 20,000.00	\$ 6,006.29	\$ 20,000.00
522 20 38 000	Turn-Outs	\$ 10,000.00	\$ 3,420.80	\$ 10,000.00
522 20 38 001	PPE Accessories	\$ 3,000.00	\$ -	\$ 3,000.00
522 20 40 000	Radio Dispatch	\$ 35,000.00	\$ 14,360.48	\$ 35,000.00
522 20 41 001	Satellite Phone	\$ 375.00	\$ 151.40	\$ 375.00
522 20 41 002	Verizon MDC Cards	\$ 2,880.00	\$ 960.24	\$ 2,880.00
522 20 41 003	Cell Phones E91 & E94	\$ 1,320.00	\$ 598.60	\$ 1,320.00
522 20 44 001	Dues/Memberships	\$ 4,000.00	\$ 3,345.50	\$ 4,000.00
522 20 45 000	Volunteer Pensions	\$ 1,080.00	\$ 660.00	\$ 1,080.00
522 20 11 002	Wildland Salary & Benefits	\$ 2,500.00	\$ -	\$ 2,500.00
522 20 14 002	Wildland Overtime	\$ 2,500.00	\$ -	\$ 2,500.00
522 30 30 000	Educational Supplies	\$ 500.00	\$ -	\$ 500.00
522 30 40 000	Printing/Newsletter	\$ 2,000.00	\$ -	\$ 2,000.00
522 30 41 000	Postage for Newsletter	\$ 2,000.00	\$ -	\$ 2,000.00
522 30 42 000	Public Education Advertising	\$ 300.00	\$ -	\$ 300.00
522 45 30 000	Books/Periodicals (Training)	\$ 2,000.00	\$ 649.63	\$ 2,000.00
522 45 32 000	Food and Water (Training)	\$ 150.00	\$ -	\$ 150.00
522 45 33 000	Training Supplies	\$ 500.00	\$ -	\$ 500.00
522 45 40 000	Local/Long Distance Travel (Training)	\$ 500.00	\$ -	\$ 500.00
522 45 41 000	Meals (Training)	\$ 2,500.00	\$ 100.00	\$ 2,500.00
522 45 42 000	Lodging	\$ 4,000.00	\$ -	\$ 4,000.00
522 45 43 000	Tuition	\$ 10,000.00	\$ 3,554.19	\$ 10,000.00
522 45 43 001	Tuition Reimbursement-IAFF	\$ 10,000.00	\$ -	\$ 10,000.00
522 60 40 000	Fire Extinguisher Maint	\$ 1,400.00	\$ 781.79	\$ 2,200.00
522 60 40 001	Exercise Equip Maint	\$ 2,000.00	\$ -	\$ 2,000.00
522 60 41 000	Pump/Hose & Nozzle Test/Mtce	\$ 2,500.00	\$ 1,043.00	\$ 2,500.00
522 60 41 001	EMS Equipment Mtce	\$ 200.00	\$ -	\$ 200.00
522 60 41 002	Ladder Testing/Repair	\$ 2,000.00	\$ -	\$ 2,000.00
522 60 41 003	Hand Tool Maintenance	\$ 150.00	\$ -	\$ 150.00
522 60 41 004	SCBA Mtce	\$ 5,000.00	\$ 1,193.63	\$ 5,000.00
522 60 42 000	Communication Equipment Repair/Mtce.	\$ 4,000.00	\$ -	\$ 4,000.00
522 60 43 000	Small Engine Repair	\$ 5,500.00	\$ 140.52	\$ 5,500.00
522 60 47 001	Emergency Generators Repair/Mtce.	\$ 1,500.00	\$ 718.88	\$ 1,500.00
525 60 30 000	Disaster Preparedness	\$ 150.00	\$ -	\$ 150.00
522 60 48 000	Vehicle Repair & Maint	\$ 2,700.00	\$ 415.18	\$ 2,700.00
522 60 48 001	T93 (1001)	\$ 2,250.00	\$ 917.90	\$ 2,250.00
522 60 48 009	E93 (1009)	\$ 3,600.00	\$ -	\$ 3,600.00
522 60 48 010	T95 (1010)	\$ 2,250.00	\$ -	\$ 2,250.00
522 60 48 012	U93	\$ 675.00	\$ 606.33	\$ 675.00
522 60 48 013	S93 (1013)	\$ 3,600.00	\$ 1,749.28	\$ 3,600.00
522 60 48 014	E94 (1014)	\$ 3,600.00	\$ 480.44	\$ 3,600.00
522 60 48 018	U92 (1018)	\$ 675.00	\$ -	\$ 675.00
522 60 48 019	RH93 (1019)	\$ 675.00	\$ 848.73	\$ 675.00
522 60 48 020	E91 (1020)	\$ 2,250.00	\$ 698.05	\$ 2,250.00
522 60 48 021	New Squad (1021)	\$ 3,600.00	\$ 596.62	\$ 3,600.00
522 60 48 022	New Squad (1022)	\$ 3,600.00	\$ -	\$ 3,600.00
522 60 48 909	E92 (909)	\$ 2,250.00	\$ -	\$ 2,250.00
522 60 48 914	T94 (914)	\$ 2,250.00	\$ 2,697.40	\$ 2,250.00
522 60 48 915	U94 (915)	\$ 675.00	\$ -	\$ 675.00
522 60 48 916	E95 (916)	\$ 3,600.00	\$ 753.39	\$ 3,600.00
522 60 48 917	S94 (917)	\$ 3,600.00	\$ 4,580.44	\$ 3,600.00
522 60 48 919	T91 (919)	\$ 2,250.00	\$ 433.60	\$ 2,250.00
597 22 00 001	Transfer Out- Debt Service Payment	\$ 255,718.00	\$ 357,033.01	\$ 550,758.00
594 22 60 000	Capital Purchases	\$ 8,000.00	\$ -	\$ 8,000.00
594 22 61 000	Computer Equip	\$ 6,500.00	\$ 9,087.01	\$ 12,500.00
594 22 62 000	Offsets Over Est. Prop. Tax	\$ 40,000.00	\$ -	\$ -
594 22 63 000	Offsets Est. Mob Equip. Rev	\$ 5,000.00	\$ -	\$ 5,000.00
594 22 64 000	New Apparatus	\$ 68,500.00	\$ -	\$ 68,500.00
522 50 30 000	Grounds & Park	\$ 6,000.00	\$ 1,116.64	\$ 6,000.00
522 50 40 000	Bldg Repair & Maint	\$ 30,000.00	\$ 23,914.99	\$ 150,000.00
522 50 41 091	Monitoring (St 91)	\$ 475.00	\$ 222.68	\$ 475.00
522 50 42 091	Comcast Tel/Internet (St 91)	\$ 3,800.00	\$ 2,126.47	\$ 3,800.00
522 50 43 091	Electrical Service (St 91)	\$ 7,000.00	\$ 2,383.25	\$ 7,000.00
522 50 44 091	Garbage (St 91)	\$ 1,460.00	\$ 831.89	\$ 1,460.00
522 50 45 091	Gas (St 91)	\$ 3,500.00	\$ 2,806.24	\$ 4,500.00
522 50 46 091	Water & Sewer (St 91)	\$ 750.00	\$ 409.26	\$ 850.00
522 50 43 092	Electrical & Heating (St 92)	\$ 850.00	\$ 447.83	\$ 850.00

Current Outlook

2007A Bond Payoff

Current Outlook

Revenue adjusted to certified levy amount

ST 94 / ST 91

Current Outlook

Current Outlook

522 50 41 093	Monitoring (St 93)	\$ 450.00	\$ -	\$ 450.00
522 50 42 093	Comcast Tel/Internet (St 93)	\$ 2,925.00	\$ 1,586.64	\$ 2,925.00
522 50 43 093	Electrical & Htg (St 93)	\$ 5,000.00	\$ 2,845.50	\$ 5,000.00
522 50 44 093	Garbage (St 93)	\$ 150.00	\$ 89.29	\$ 150.00
522 50 41 094	Monitoring (St 94)	\$ 660.00	\$ 327.52	\$ 660.00
522 50 42 094	Comcast Tel/Internet (St 94)	\$ 3,450.00	\$ 1,860.35	\$ 3,450.00
522 50 43 094	Electric & Heating (St 94)	\$ 6,600.00	\$ 3,645.17	\$ 6,600.00
522 50 44 094	Garbage (St 94)	\$ 705.00	\$ 369.77	\$ 705.00
597 22 60 001	Transfer Out- Apparatus Reserve	\$ 173,358.00	\$ 16,200.00	\$ 173,358.00
597 22 64 000	TransfersOut - Equipment Reserve	\$ 74,000.00	\$ -	\$ 74,000.00
597 22 49 000	TransfersOut - Capital Facility		\$ -	\$ 14,216.00
		\$ 2,992,866.00	\$ 1,465,413.84	\$ 3,566,475.00

Revenues	\$ 3,566,475.00
Expenditures	\$ 3,566,475.00
Difference	\$ -

PURCHASING REQUEST FORM

REQUESTED ITEM(S): Fire Fighting turnouts

BRAND/MODEL/VENDOR/PART NUMBER: Lion/V-force/Sea Western/ Pacific V-force Coat, Pacific V-force Pant

APPARATUS / STATION NUMBER: NA

ESTIMATED COST OF REQUESTED ITEM: \$2,357.52

EXPLAIN THE NEED FOR REQUESTED ITEM: FF John Prasch turnouts are soon to expire.

PERSON REQUESTING THE PURCHASE: Alex Harrington

DATE: 06/15/2021

BUDGET CODING: SUB 522 ELE 20 OBJ 38 ID 000

DATE NEEDED BY: ASAP

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: _____
AUTHORIZED SIGNATURE

DATE ORDERED: _____

VENDOR: _____

TOTAL COST: _____

PAYMENT METHOD: VISA M/C NET 30 P/C

COMMENTS:

SeaWestern, Inc
P.O. Box 51,
Kirkland, WA 98083



SEAWESTERN

FIRE FIGHTING EQUIPMENT

Quote

Phone: 425-821-5858
Fax: 425-823-0636
Email: Info@seawestern.com
www.seawestern.com

Bill To: EAST CO FIRE & RESCUE 600 NE 267TH AVE CAMAS WA 98607 United States		Ship To: EAST CO FIRE & RESCUE 600 NE 267TH AVE CAMAS WA 98607 United States		Date 06/15/2021
				Customer No. 10196
				Quote No. QUO6058
				Sales Rep Jana Pagh
Expires 07/15/2021	Attention Alex Harrington	Delivery	FOB	

Qty	Unit	Part Number	Description	Unit Price	Extended Price
1	EA	Pacific V-Force Coat	SeaWestern Lion Pacific V-Force Coat - BLACK Armor AP 6.5 oz Outershell, 32" Length, K7 Glide Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Raglan Sleeve Design, Black Fusion Material Coat Cuffs, 3" Yellow Ventilated Triple Trim in New York Trim Pattern, 6" x 10" Full Below Pockets, Radio Pocket and Mic Tab on Left Chest, Mic Tab and Flashlight Assembly on Right Chest, Over-the-Thumb Wristlets, Drag Rescue Device, Hanging Name Plate with Lettering, Department Lettering on Yok (ECFR) NAMEPLATE: PRASCH COAT: 40X32R	1,283.86	1,283.86
1	EA	HP604	Semi Bellows Handwarmer Pockets with Fleece Lining (Pair) 9x9	48.75	48.75
1	EA	Pacific V-Force Pant	SeaWestern Lion Pacific V-Force Pant - BLACK Armor AP 6.5 oz Outershell, K7 Glide Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Contoured Legs and Knees, Black AraShield Reinforcement on Knees and Cuffs, Two Layers of Padding in Knee, 3" Yellow Ventilated Triple Trim, 9" x 10" x 2" Full Below Pocket on Left Side, Tool Pocket on Right Side, Zipper Closure on 2" Kevlar Belt System, Boot Cut with H-Back Suspenders with Self Fabric Suspender Attachment PRASCH PANT: 38R (REG SUSP) - PANT POCKETS FACING FRONT	846.11	846.11
1	EA	PAC CUSTOM	Self Material Mic Tab placed vertically on center back belt loop	10.25	10.25

Subtotal 2,188.97
Tax Total (WA_0600 CLARK CO GROUP 7.7%) 168.55
Total \$2,357.52

*Pricing valid for above listed quantities
Restocking fee up to 25% will apply on any non-stock merchandise
Returns within 30 days of receipt
Custom orders are non-cancellable, non-returnable*

PURCHASING REQUEST FORM

REQUESTED ITEM(S): Fire Fighting turnouts

BRAND/MODEL/VENDOR/PART NUMBER: Lion/V-force/Sea Western/ Pacific V-force Coat, Pacific V-force Pant

APPARATUS / STATION NUMBER: NA

ESTIMATED COST OF REQUESTED ITEM: \$2,357.52

EXPLAIN THE NEED FOR REQUESTED ITEM: FF Adam Webster's turnouts are soon to expire.

PERSON REQUESTING THE PURCHASE: Alex Harrington

DATE: 06/15/2021

BUDGET CODING: SUB 522 ELE 20 OBJ 38 ID 000

DATE NEEDED BY: ASAP

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: _____
AUTHORIZED SIGNATURE

DATE ORDERED: _____

VENDOR: _____

TOTAL COST: _____

PAYMENT METHOD: VISA M/C NET 30 P/C

COMMENTS:

SeaWestern, Inc
P.O. Box 51,
Kirkland, WA 98083



SEAWESTERN

FIRE FIGHTING EQUIPMENT

Quote

Phone: 425-821-5858
Fax: 425-823-0636
Email: Info@seawestern.com
www.seawestern.com

Bill To: EAST CO FIRE & RESCUE 600 NE 267TH AVE CAMAS WA 98607 United States		Ship To: EAST CO FIRE & RESCUE 600 NE 267TH AVE CAMAS WA 98607 United States		Date	06/08/2021
				Customer No.	10196
				Quote No.	QUO5975
				Sales Rep	Jana Pagh
Expires	Attention	Delivery	FOB		
07/08/2021	Alex Harrington				

Qty	Unit	Part Number	Description	Unit Price	Extended Price
1	EA	Pacific V-Force Coat	SeaWestern Lion Pacific V-Force Coat - BLACK Armor AP 6.5 oz Outershell, 32" Length, K7 Glide Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Raglan Sleeve Design, Black Fusion Material Coat Cuffs, 3" Yellow Ventilated Triple Trim in New York Trim Pattern, 6" x 10" Full Below Pockets, Radio Pocket and Mic Tab on Left Chest, Mic Tab and Flashlight Assembly on Right Chest, Over-the-Thumb Wristlets, Drag Rescue Device, Hanging Name Plate with Lettering, Department Lettering on Yoke (ECFR) NAMEPLATE: WEBSTER COAT: 42X32R	1,283.86	1,283.86
1	EA	HP604	Semi Bellows Handwarmer Pockets with Fleece Lining (Pair) 9x9	48.75	48.75
1	EA	Pacific V-Force Pant	SeaWestern Lion Pacific V-Force Pant - BLACK Armor AP 6.5 oz Outershell, K7 Glide Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Contoured Legs and Knees, Black AraShield Reinforcement on Knees and Cuffs, Two Layers of Padding in Knee, 3" Yellow Ventilated Triple Trim, 9" x 10" x 2" Full Below Pocket on Left Side, Tool Pocket on Right Side, Zipper Closure on 2" Kevlar Belt System, Boot Cut with H-Back Suspenders with Self Fabric Suspender Attachment WEBSTER PANT: 36XL (REG SUSP)	846.11	846.11
1	EA	PAC CUSTOM	Self Material Mic Tab placed vertically on center back belt loop	10.25	10.25

Subtotal 2,188.97
Tax Total (WA_0600 CLARK CO GROUP 7.7%) 168.55
Total \$2,357.52

*Pricing valid for above listed quantities
Restocking fee up to 25% will apply on any non-stock merchandise
Returns within 30 days of receipt
Custom orders are non-cancellable, non-returnable*

Jun 2021 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
		Jun 1 C SHIFT <u>Events</u> Commissioner Meeting Station 91 18:30 - 21:00	2 A SHIFT	3 B SHIFT <u>Events</u> Live fire at 93	4 C SHIFT	5 A SHIFT
6 B SHIFT	7 C SHIFT	8 A SHIFT	9 B SHIFT <u>Events</u> MCO's @ 42 Strategic Planning Worksh 15:00 - 17:00 Station 91	10 C SHIFT	11 A SHIFT	12 B SHIFT
13 C SHIFT	14 A SHIFT <u>Events</u> Pothole rope MCOs	15 B SHIFT <u>Events</u> Pothole rope MCOs Commissioner Meeting Station 91 18:30 - 21:00	16 C SHIFT <u>Events</u> Pothole rope MCOs	17 A SHIFT	18 B SHIFT	19 C SHIFT
20 A SHIFT	21 B SHIFT	22 C SHIFT	23 A SHIFT	24 B SHIFT	25 C SHIFT	26 A SHIFT
27 B SHIFT	28 C SHIFT	29 A SHIFT	30 B SHIFT			

* Indicates time starts on following calendar day
 * Events and Time Off follow default Split Time of Day of 07:00