

EAST COUNTY FIRE & RESCUE

REGULAR BOARD OF FIRE COMMISSIONERS MEETING

November 19, 2019

Station 91

6:30 PM

AGENDA

CALL TO ORDER:

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of November 5, 2019 Regular Board Meeting Minutes
2. Approval of November 5, 2019 Local BVFF&RO Meeting Minutes
3. Approval of November 6, 2019 Special Meeting Minutes
4. Approval of Financial Transactions
5. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

STAFF REPORT:

Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

FIRE DISTRICT BUSINESS:

- Peer Support Program
- Resolution #263-11192019 Transfer Of Surplus Property To Remove A Boundary Line Encroachment
- Update on Surplus Vehicles
- Station 95
- Ford Four Door Squad Chassis Quote

This Meeting is Being Recorded.

Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.

Page # 1 of 2

COMMITTEE MEETINGS:

- Communication with Neighboring Elected Officials
 - Camas – December 5, 2019, 4:30 PM, Camas City Hall
 - City of Washougal - TBA
- Risk Group to be held in December
- Safety Committee Representative – November 25, 2019, 7:30 PM, Station 91
- Revenue Exploratory Committee
- ECAAB

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar
Strategic Planning Meeting, December 4, 2019, 2:00 PM

EXECUTIVE SESSION:

ADJOURNMENT:

Next Regular Board Meeting: December 3, 2019, Station 91, 6:30 PM



**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 November 19, 2019**

1. Minutes –

- November 5, 2019 Regular Board Meeting
- November 5, 2019 Local BVFF&RO Meeting
- November 6, 2019 Special Meeting

2. Invoices

- \$13,533.54
 - i. Check Nos.11480 – 11509 dated November 8, 2019

3. Approved Commissioner Stipends November 25 Pay Date

Name	For the Period November 1 - November 15					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
Berg	1	0	1	0	0	2
Martin	1	0	1	0	0	2
Petty	1	0	1	0	0	2
Seeds	1	0	1	0	0	2
Taggart	1	0	1	0	0	2

4. Voided/Destroyed Claims/Payroll Warrants

None

5. Payroll/Benefits/EFT's

- \$52,997.16 (Payroll)

 Commissioner Martha Martin – Chair

 Commissioner Mike Taggart – Vice Chair

 Commissioner Mike Berg

 Commissioner Sherry Petty

 Commissioner Joshua Seeds

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

November 5, 2019

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Martha Martin

Joshua Seeds

Bob Jacobs

Sherry Petty

Mike Taggart

Pam Jensen

Mike Berg

Mike Carnes

CALL TO ORDER:

The meeting was called to order by Chairperson Martha Martin at 18:30 at Station 91. Flag Salute was led by Chief Mike Carnes.

AGENDA ADJUSTMENTS:

None

CONSENT AGENDA:

1. Approval of October 15, 2019 Regular Board Meeting Minutes
2. Approval of October 15, 2019 Local BVFF&RO Meeting Minutes
3. Approval of October 15, 2019 Sale of Fire Station #95 Public Hearing Minutes
4. Approval of October 18, 2019 Special Meeting Minutes
5. Approval of Financial Transactions
6. Excuse Absent Commissioner(s):

Motion by Commissioner Taggart to approve the consent agenda, seconded by Commissioner Petty. Motion passed unanimously.

OPEN TO PUBLIC:

None

CORRESPONDENCE:

None

STAFF REPORT:

Chief Carnes read his report; a copy is in the packet.

Assistant Chief Jacobs gave his report as follows:

October EST training was on October 29th at Station 93.

November DOC training will be Monday, November 11th at Station 91, 7:00 PM.

November EST training will be Tuesday, November 26th at Station 93, 7:00 PM.

RH93 responded to the 2nd alarm structure fire in Washougal on October 20th.
Waiting for final price quote on the four door squad chassis.

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

Nothing new to report.

SAFETY REPORT:

- Last Safety Committee meeting was on September 26, 2019.
- Next Safety Committee meeting is scheduled for November 25, 2019 at Station 91, 7:30 PM. One incident since the last board meeting involving a cracked mirror on E91 (passenger side), occurred while backing into the bay at Station 93. Chief Carnes stated the incident is still under investigation.

FIRE DISTRICT BUSINESS:

Surplus Copier - Resolution No. 258-11052019

The Purpose of this resolution is to surplus the Canon Image Runner 3300 copy machine.

Motion by Commissioner Taggart to approve Resolution No. 258-11052019, **seconded by Commissioner Seeds. Motion passed unanimously.**

FY2020 Operating Budget - Resolution No. 259-11052019

The Purpose of this resolution is to adopt FY2020 Operating Budget

Motion by Commissioner Petty to approve Resolution No. 259-11052019, **seconded by Commissioner Berg. Motion passed unanimously.**

FY2020 EMS Levy - Resolution No. 260-11052019

The Purpose of this resolution is to adopt FY2020 EMS Levy

Motion by Commissioner Taggart to approve Resolution No. 260-11052019, **seconded by Commissioner Petty. Motion passed unanimously.**

FY2020 EMS Levy Budget - Resolution No. 261-11052019

The Purpose of this resolution is to adopt FY2020 EMS Levy Budget

Motion by Commissioner Seeds to approve Resolution No. 261-11052019, **seconded by Commissioner Taggart. Motion passed unanimously.**

FY2020 Debt Service Budget - Resolution No. 262-11052019

The Purpose of this resolution is to adopt FY2020 Debt Service Budget

Motion by Commissioner Taggart to approve Resolution No. 262-11052019, **seconded by Commissioner Seeds. Motion passed unanimously.**

Purchase Request Approval – Desktop Computer

Chief Carnes asked for the Board to approve the emergency purchase of a desktop computer.

Motion by Commissioner Taggart to approve the purchase request for the Desktop Computer, **seconded by Commissioner Seeds. Motion passed unanimously.**

Update on Surplus Vehicle

Nothing new to report.

Station 95

Chief Carnes apprised the board that he had hired a survey company who will be able to provide a legal description for the Quit Claim which will provide a clear title in regards to the encroachment from the property on the west side of Station 95.

COMMITTEE MEETINGS:

Communication with Neighboring Elected Officials

City of Camas – Thursday, December 5, 2019, Camas City Hall, 4:30 PM
City of Washougal - TBA

Risk Group

To be held in December

Safety Committee Representative

To be held on November 25, 2019, 7:30 PM, Station 91

Revenue Exploratory Committee

Was held on October 17, 2019, 11:00 AM

Linda Durrett is working on grants to submit to Walmart and Firehouse Subs. For larger grants the committee discussed writing our story for the department and discussed contacting Michelle Mazzola for successful grant writing. Waiting to hear back from Michelle Mazzola for her availability for a conference call.

ECAAB

Was held on October 30, 2019, 3:00 PM at Station 42

Discussion was held pertaining to the EMS billing and the heat maps Commissioner Seeds handed out at the ECAAB Meeting.

COMMISSIONER COMMENTS:

Commissioner Taggart discussed the WFCM Conference he attended. While at the WFCM Conference Chairperson Martin and Commissioner Taggart said they attended a seminar in regards to Cyber Security and said ECFR needs a policy to address Cyber Security.

Commissioner Berg discussed comments from the Snure Seminar he attended at the WFCM Conference in regards to islands in the fire departments and annexation.

Chairperson Martin stated the ECFR meeting notices were not listed in the print edition of the C-W Post Record and directed the Board Secretary to contact the C-W Post Record in regards to the meeting dates being listed in the print editions as they are our paper of record. Chairperson Martin said we are talking about the potential for solar panels for sustainability in our Strategic Planning Meetings and researching available grants for the solar panels/power in the Revenue Exploratory Committee Meetings. Chairperson Martin will be on vacation November 14th -21st for her son's wedding in Mexico.

OPEN TO PUBLIC:

None

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

None

ROUND TABLE:

Monthly Event Calendar
Strategic Planning Meeting, November 6, 2019, 2:00 PM

EXECUTIVE SESSION:

None

ADJOURNMENT:

Next Regular Board Meeting: November 19, 2019 Station 91, 6:30PM

Motion by Commissioner Taggart to adjourn at 19:22 hours, seconded by Commissioner Berg. Motion passed unanimously.

Martha Martin, Chairperson

Michael Taggart, Vice Chair

Sherry Petty, Commissioner

Mike Berg, Commissioner

Joshua Seeds, Commissioner

DISTRICT SEAL:

ATTEST:

Pam Jensen, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes
November 5, 2019

CALL TO ORDER:

The meeting was called to order by Chairperson Martha Martin at 19:20 at Station 91.

The following were in attendance:

Martha Martin
Joshua Seeds
Robert Jacobs

Sherry Petty
Mike Taggart
Pam Jensen

Mike Berg
Mike Carnes

BUSINESS:

None

ADJOURNMENT:

The Local Board adjourned at 19:20

Respectfully Submitted,

Sherry Petty, Commissioner,
Mike Berg, Alternate

Tad Crum, FF's Assoc. Liaison

Bob Jacobs, Chief's Rep.

Martha Martin, Chairperson
Michael Taggart, Alternate

Pam Jensen, District Secretary
Bob Jacobs, Alternate

DISTRICT SEAL:

EAST COUNTY FIRE & RESCUE
SPECIAL BOARD OF FIRE COMMISSIONERS MEETING
November 6, 2019
Station 91

Draft Minutes

ATTENDANCE:

Martha Martin
Joshua Seeds
Linda Durrett

Mike Taggart
Mike Berg
Pam Jensen

Sherry Petty
Mike Carnes

CALL TO ORDER: 14:10

Chairperson Martha Martin called the meeting to order for the Strategic Planning, Sale of Station 95 and FY2020 Staffing Workshop.

Chief Carnes began the meeting by discussing the sale of Station 95. Chief Carnes said the homeowner to the west of Station 95 had not yet been contacted in regards to the encroachment and the quit claim deed. Attorney Brian Snure will draft a letter to the homeowner located to the west of Station 95.

Chief Carnes handed out a list of items from the inspection that the City of Washougal would like ECFR to fix. The list was reviewed and discussed with the board and clarification is needed on some of the items listed.

Commissioner Seeds gave an overview of the ECAAB Meeting he attended on October 30, 2019. The overview included disparity in calls, the heat maps, cost recovery, the overtime budget, new hires, ambulance crews, scheduling, minimum staffing (per Camas' contract) and how the budget is allocated between the various costs.

Discussed the EMS Levy that may be ran next year.

Chief Carnes handed out ECFR's Strategic Plan for review and would like to update the Strategic Plan at the next meeting.

The board and staff reviewed the payment schedule on Bond 2007A and Bond 2012.

Chief Carnes briefly discussed FY2020 staffing and his concern for upcoming staffing issues and asked the board to consider approving to hire two more part time firefighters.

The board agreed to contact Michelle Mazzola to discuss grant writing. Commissioner Taggart will contact Michelle Mazzola to schedule a conference call at the next Strategic Planning Meeting on December 4, 2019 at 2:00 PM.

The board set the date for the garage sale to be held at Station 95. The garage sale will be held on December 14, 2019 from 12:00 PM to 3:00 PM and the board directed the staff to place the garage sale information on the ECFR Face Book Page.

The Strategic Planning/Shared Services Committee will meet again on December 4, 2019 at 2:00 PM, at Station 91.

Meeting adjourned: 15:53

Respectfully Submitted,

Martha Martin, Chairperson

Mike Berg, Commissioner

Michael Taggart, Commissioner

Sherry Petty, Commissioner

Joshua Seeds, Commissioner

ATTEST:

DISTRICT SEAL:

Pam Jensen, District Secretary

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

11/01/2019 To: 11/15/2019

Time: 10:12:26 Date: 11/15/2019
Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1125	11/08/2019	Claims	6291	11480	BUSINESS CARD BANK OF AMERICA	2,454.37	Account Ending In 8515, September - October Statement
					001 - 522 10 30 000 - Office Supplies	43.34	Costco - Office Supplies
					001 - 522 10 30 002 - UPS/Federal Express	21.20	UPS Store - Ship Air Sample To Lawrence Factor
					001 - 522 10 31 000 - Furniture/Appliances	654.69	Lowes - ST 94 Dishwasher (includes Installation & Haul Away Of Old Dishwasher)
					001 - 522 10 32 000 - Cleaning and Sanitation	210.47	Costco - Cleaning Supplies
					001 - 522 10 33 000 - Computer/Software/Supplies	28.50	MX Guardian - Spam Filter Monthly Fee
					001 - 522 20 31 000 - Food and Water	100.27	Firehouse Subs - 10/18/2019 FY2020 Budget Workshop & Strategic Planning
					001 - 522 45 42 000 - Lodging	266.58	The Inn At Gig Harbor - Crunch Time (Z. Allen & M. Garrison)
					001 - 522 50 42 091 - Comcast Tel/Internet (St 91)	316.65	Comcast - ST 91
					001 - 522 50 42 093 - Comcast Tel/Internet (St 93)	234.06	Comcast - ST 93
					001 - 522 50 42 094 - Comcast Tel/Internet (St 94)	278.95	Comcast - ST 94
					001 - 522 50 42 095 - Telephone (St 95)	81.47	Comcast - ST 95
					001 - 522 60 43 000 - Small Engine Repair	218.19	Amazon - 14" Saw Blade (replacement); RE: Saw On Apparatus #1014
1126	11/08/2019	Claims	6291	11481	BI-MART CORPORATION	21.19	Account # 930279
					001 - 522 10 32 000 - Cleaning and Sanitation	15.15	Inv#574766100 Cleaning Supplies
					001 - 522 20 34 000 - Bldg Supplies/Facility Misc	6.04	Inv# 577066100 Paint Brushes For ST 94
1127	11/08/2019	Claims	6291	11482	Mike A Berg	86.40	Mileage Reimbursement WFA Conference
					001 - 522 10 48 001 - Commissioner Mileage	86.40	Mileage Reimbursement WFA Conference Oct. 23-25, 2019
1128	11/08/2019	Claims	6291	11483	CITY OF CAMAS (Water)	105.52	Account # 016111-000
					001 - 522 50 46 091 - Water & Sewer (St 91)	105.52	ST 91 Water Service 09/1/2019 - 10/31/19
1129	11/08/2019	Claims	6291	11484	CLARK COUNTY AUTO & TRUCK SUPPLY INC	32.48	Invoice # 745-441583
					001 - 522 60 48 000 - Vehicle Repair & Maint	32.48	Clear Circular Lights 4 Qty
1130	11/08/2019	Claims	6291	11485	CLARK COUNTY TREASURER	202.08	Customer # CU0001802 Qtr 2 & 3, 2019
					001 - 522 20 40 000 - Radio Dispatch	202.08	Customer # CU0001802 Qtr 2 & 3, 2019 NetMotion Support 2 Licenses
1131	11/08/2019	Claims	6291	11486	CLARK PUBLIC UTILITIES	83.55	Account # 7196-908-3; Account # 7169-997-9
					001 - 522 50 43 092 - Electrical & Heating (St 92)	33.62	Usage 09/23/19 - 10/21/19
					001 - 522 50 43 095 - Electrical & Heating (St 95)	49.93	Usage 09/24/19 - 10/22/19
1132	11/08/2019	Claims	6291	11487	COMPUTERS MADE EASY INC.	542.00	Invoice # 466209
					001 - 522 10 40 001 - Computer/Website Mtce & R	542.00	Computer And Network Support
1133	11/08/2019	Claims	6291	11488	DAY MANAGEMENT CORPORATION	420.03	Invoice # 500623
					001 - 522 60 42 000 - Communication Equipment R	420.03	Portable Radio Charger Install APP 1014/E94
1134	11/08/2019	Claims	6291	11489	DELL MARKETING LP	1,278.93	Invoice # 10350706342
					001 - 594 22 61 000 - Computer Equip	1,278.93	Desktop Computer - Optiplex 5070 With Microsoft Office Pro 2019

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

11/01/2019 To: 11/15/2019

Time: 10:12:26 Date: 11/15/2019
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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1135	11/08/2019	Claims	6291	11490	FERN PRAIRIE MARKET	143.82	Aug - Sept 2019 Fuel Expense
					001 - 522 20 36 000 - Diesel / Gas	143.82	Aug - Sept 2019 Fuel Expense
1136	11/08/2019	Claims	6291	11491	Ryan R Grable	87.00	Per Diem - Nozzle Forward, The Dalles, OR
					001 - 522 45 41 000 - Meals (Training)	87.00	Per Diem: Nozzle Forward, The Dalles, OR Nov. 15, 16, 2019
1137	11/08/2019	Claims	6291	11492	HI-WAY FUEL	292.04	Account # 710 10/2019
					001 - 522 20 36 000 - Diesel / Gas	292.04	October 2019 Fuel Expense
1138	11/08/2019	Claims	6291	11493	Robert L Jacobs	33.54	Reimbursement RE: APP1019/Rehab 93
					001 - 522 20 31 000 - Food and Water	33.54	Reimbursement Trail Mix And Ice For APP1019/Rehab 93
1139	11/08/2019	Claims	6291	11494	Pamela J Jensen	100.15	Reimbursement
					001 - 522 20 31 000 - Food and Water	100.15	Reimbursement For Open House (icecream) Trunk Or Treat W/airport (candy)
1140	11/08/2019	Claims	6291	11495	KAREN'S SEW IT ALL	30.00	Invoice # 7862; Invoice # 7866
					001 - 522 20 25 001 - FF Uniforms	14.00	Hem Uniform Pants (S. Vera) 1 Pr
					001 - 522 20 25 001 - FF Uniforms	16.00	Class B Patches (S. Vera)
1141	11/08/2019	Claims	6291	11496	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	27.99	Invoice # 262120694
					001 - 522 10 40 002 - Copier Mtce	27.99	ST 91 Copier Maintenance Fe 10/01/2019 - 10/31/2019
1142	11/08/2019	Claims	6291	11497	LACROSSE FOOTWEAR DANNER	416.50	Invoice # DM-007516; Invoice # DM-007431
					001 - 522 20 25 001 - FF Uniforms	238.00	8" Station Boots - A. Harrington
					001 - 522 20 25 001 - FF Uniforms	178.50	8" Station Boots - D. Burch
1143	11/08/2019	Claims	6291	11498	MOTOROLA	2,138.94	Transaction # 16075627; Transaction # 16075626
					001 - 522 20 32 000 - Expendable Equipment	644.93	Portable LI Ion Radio Batteries 5qty
					001 - 522 20 32 002 - Equipment	1,494.01	Portable Radio Chargers 4qty
1144	11/08/2019	Claims	6291	11499	PALADIN BACKGROUND SCREENING	44.00	Invoice # 1914
					001 - 522 10 44 000 - Professional Services	44.00	Background Screening - D. Verkhologov
1145	11/08/2019	Claims	6291	11500	SEAWESTERN	2,427.50	Invoice # INV2590
					001 - 522 60 41 004 - SCBA Mtce	2,427.50	SCBA -MSA 10087301 Housing Replacements 24 Qty, MSA Lubricant, MSA Release Button And O Rings
1146	11/08/2019	Claims	6291	11501	SNURE LAW OFFICE, PSC	72.00	Attorney Fees
					001 - 522 10 42 000 - Legal Services	72.00	Review Of Documents, Email To Client Re: Property Issue (Station 95)
1147	11/08/2019	Claims	6291	11502	STANLEY CONVERGENT SECURITY SOLUTIONS, I	679.67	Invoice # 16957939
					001 - 522 50 40 000 - Bldg Repair & Maint	679.67	Access Control System Quarterly Maintenance 12/01/19 - 02/29/20
1148	11/08/2019	Claims	6291	11503	VERIZON WIRELESS	188.72	Invoice # 9841059930
					001 - 522 20 41 002 - Verizon MDC Cards	80.02	MDC Cards (October 2019 Statement)
					001 - 522 20 41 003 - Cell Phones E91 & E94	108.70	Cell Phones E91 & E94 (October 2019 Statement)

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

11/01/2019 To: 11/15/2019

Time: 10:11:31 Date: 11/15/2019
Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1096	11/10/2019	Payroll	6291	EFT		2,293.98	
1097	11/10/2019	Payroll	6291	EFT		539.68	
1098	11/10/2019	Payroll	6291	EFT		2,830.04	
1099	11/10/2019	Payroll	6291	EFT		2,731.95	
1100	11/10/2019	Payroll	6291	EFT		757.10	
1101	11/10/2019	Payroll	6291	EFT		2,416.94	
1102	11/10/2019	Payroll	6291	EFT		2,767.03	
1103	11/10/2019	Payroll	6291	EFT		785.75	
1104	11/10/2019	Payroll	6291	EFT		785.75	
1105	11/10/2019	Payroll	6291	EFT		2,015.73	
1106	11/10/2019	Payroll	6291	EFT		2,390.62	
1107	11/10/2019	Payroll	6291	EFT		633.38	
1108	11/10/2019	Payroll	6291	EFT		380.94	
1109	11/10/2019	Payroll	6291	EFT		1,585.38	
1110	11/10/2019	Payroll	6291	EFT		471.54	
1111	11/10/2019	Payroll	6291	EFT		235.77	
1112	11/10/2019	Payroll	6291	EFT		2,286.33	
1113	11/10/2019	Payroll	6291	EFT		494.11	
1114	11/10/2019	Payroll	6291	EFT		235.77	
1115	11/10/2019	Payroll	6291	EFT		790.96	
1116	11/10/2019	Payroll	6291	EFT		539.68	
1117	11/10/2019	Payroll	6291	EFT		1,956.17	
1118	11/10/2019	Payroll	6291	EFT		1,799.58	
1119	11/10/2019	Payroll	6291	EFT		2,190.40	
1120	11/10/2019	Payroll	6291	EFT	IAFF2444	607.02	Pay Cycle(s) 11/10/2019 To 11/10/2019 - IAFF Dues
1121	11/10/2019	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	11,165.92	Pay Cycle(s) 11/10/2019 To 11/10/2019 - DComp; Pay Cycle(s) 11/10/2019 To 11/10/2019 - PERS2; Pay Cycle(s) 11/10/2019 To 11/10/2019 - PERS3; Pay Cycle(s) 11/10/2019 To 11/10/2019 - LEOFF2
1122	11/10/2019	Payroll	6291	EFT	IRS	6,866.64	941 Deposit for Pay Cycle(s) 11/10/2019 - 11/10/2019
1123	11/10/2019	Payroll	6291	EFT	OR Department of Revenue	443.00	Pay Cycle(s) for OR Tax 11/10/2019 - 11/10/2019
001 General Fund						52,997.16	
						52,997.16	Payroll: 52,997.16

2019 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

Time: 15:22:13 Date: 11/18/2019
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001 General Fund Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
310 Taxes				
311 10 00 000 Leasehold Excise Tax	2,000.00	5,549.01	(3,549.01)	277.5%
311 10 00 001 Property Tax Collected	2,102,110.00	1,940,547.10	161,562.90	92.3%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	0.0%
311 10 00 003 Admin Refund (CC Treasurer)	2,000.00	3,010.91	(1,010.91)	150.5%
311 10 00 004 Timber Excise Tax	7,000.00	6,741.39	258.61	96.3%
310 Taxes	2,123,110.00	1,955,848.41	167,261.59	92.1%
330 Intergovernmental Revenues				
331 97 00 000 Hose & Nozzle Grant	52.00	52.02	(0.02)	100.0%
332 15 60 000 Steigerwald Wildlife Reserve	246.00	245.75	0.25	99.9%
334 04 90 000 EMS Participation Grant	1,266.00	1,266.00	0.00	100.0%
335 02 33 000 DNR Timber Sales	5,000.00	5,661.75	(661.75)	113.2%
330 Intergovernmental Revenues	6,564.00	7,225.52	(661.52)	110.1%
340 Charges For Services				
342 21 00 000 Fire Protection Services	0.00	0.00	0.00	0.0%
342 21 00 001 Wildland Firefighting-Personnel	5,000.00	0.00	5,000.00	0.0%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00	0.0%
342 21 00 003 Ntnl Motocross Standby	3,450.00	3,450.09	(0.09)	100.0%
342 21 00 004 State School Fee	900.00	0.00	900.00	0.0%
340 Charges For Services	14,350.00	3,450.09	10,899.91	24.0%
360 Misc Revenue				
361 10 00 000 Investment Interest (General Fund)	22,000.00	29,399.39	(7,399.39)	133.6%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00	0.0%
362 00 00 001 Station Use Fee	520.00	600.00	(80.00)	115.4%
367 00 00 000 Contributions & Donations	150.00	225.00	(75.00)	150.0%
369 10 00 000 Sale of Junk & Salvage	7,000.00	7,001.00	(1.00)	100.0%
369 91 00 000 Prior Year Refunds/Other Misc	0.00	131.00	(131.00)	0.0%
369 91 00 001 Other Misc. Revenue	50.00	0.42	49.58	0.8%
369 91 00 002 BVFF Refund for Vol Phys Exam	200.00	0.00	200.00	0.0%
360 Misc Revenue	29,920.00	37,356.81	(7,436.81)	124.9%
390 Other Revenues				
395 20 00 000 Insurance Claim	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%
397 Interfund Transfers				
397 00 00 003 Transfer From Apparatus Reserve	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	2,173,944.00	2,003,880.83	170,063.17	92.2%

2019 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

Time: 15:22:13 Date: 11/18/2019
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001 General Fund Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
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100 Administration

110 Commissioners

522 10 11 001	Commissioner Wages	35,200.00	27,834.00	7,366.00	79.1%
522 10 21 001	Commissioner Payroll Benefits	2,693.00	2,138.15	554.85	79.4%
522 10 48 001	Commissioner Mileage	700.00	0.00	700.00	0.0%
522 10 48 002	Commissioner Meals	820.00	274.00	546.00	33.4%
522 10 48 003	Commissioner Lodging	2,550.00	563.73	1,986.27	22.1%
522 10 48 004	Commissioner Dues/Memberships	2,500.00	2,500.00	0.00	100.0%
522 10 48 005	Commissioner Tuition	3,460.00	1,220.00	2,240.00	35.3%
110 Commissioners		47,923.00	34,529.88	13,393.12	72.1%

210 Wages & Benefits

522 10 10 001	Admin Wages	216,675.00	175,437.55	41,237.45	81.0%
522 10 14 001	Admin Overtime	2,500.00	589.74	1,910.26	23.6%
522 10 19 001	Admin Deferred Comp	13,557.00	9,162.32	4,394.68	67.6%
522 10 20 001	Admin Unemployment/Medicare	4,900.00	4,231.58	668.42	86.4%
522 10 22 001	Admin Medical Insurance	55,280.00	49,438.04	5,841.96	89.4%
522 10 25 001	Admin Uniforms	367.00	366.73	0.27	99.9%
522 10 26 001	Admin Disability	3,380.00	3,254.93	125.07	96.3%
522 10 26 002	Admin Retirement PERS	14,890.00	12,266.34	2,623.66	82.4%
522 10 27 001	Admin VEBA	2,725.00	2,725.00	0.00	100.0%
522 10 28 001	Admin Retirement LEOFF	5,500.00	4,924.81	575.19	89.5%
522 10 29 001	Admin L&I	709.00	565.46	143.54	79.8%
210 Wages & Benefits		320,483.00	262,962.50	57,520.50	82.1%

220 Supplies & Services

522 10 24 001	Magellan - EAP	988.00	987.00	1.00	99.9%
522 10 30 000	Office Supplies	1,000.00	461.22	538.78	46.1%
522 10 30 001	Postage	450.00	258.60	191.40	57.5%
522 10 30 002	UPS/Federal Express	200.00	95.66	104.34	47.8%
522 10 31 000	Furniture/Appliances	4,184.00	2,777.98	1,406.02	66.4%
522 10 32 000	Cleaning and Sanitation	2,000.00	1,500.77	499.23	75.0%
522 10 33 000	Computer/Software/Supplies	3,000.00	562.68	2,437.32	18.8%
522 10 40 000	BIAS Financial Software	6,585.00	6,584.30	0.70	100.0%
522 10 40 001	Computer/Website Mtce & Repair	8,200.00	4,642.00	3,558.00	56.6%
522 10 40 002	Copier Mtce	600.00	279.22	320.78	46.5%
522 10 41 000	State Audit Costs	0.00	0.00	0.00	0.0%
522 10 42 000	Legal Services	4,500.00	1,608.00	2,892.00	35.7%
522 10 43 000	Medical/Drug Screen/Vaccinations	5,000.00	802.00	4,198.00	16.0%
522 10 44 000	Professional Services	6,000.00	1,942.75	4,057.25	32.4%
522 10 44 001	Chief Services (Camas)	3,182.00	3,182.00	0.00	100.0%
522 10 46 000	Taxes and Assessments	1,750.00	1,267.09	482.91	72.4%
522 10 49 000	Admin Tuition/Registration	900.00	100.00	800.00	11.1%
522 10 49 001	Admin Training Travel	200.00	391.50	(191.50)	195.8%
522 10 49 002	Admin Training Meals	200.00	72.00	128.00	36.0%
522 10 49 003	Admin Training Lodging	975.00	139.52	835.48	14.3%
522 20 42 000	Advertising	1,000.00	0.00	1,000.00	0.0%
522 20 42 001	Legal Notices	120.00	180.96	(60.96)	150.8%
522 20 45 001	Election Fees	6,000.00	1,607.23	4,392.77	26.8%
522 20 46 000	Bldgs/Liability/Equip Insuranc	40,000.00	36,611.01	3,388.99	91.5%

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Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 49 000 NFIRS/Fire Manager/Target Solutions	12,489.00	12,488.77	0.23	100.0%
220 Supplies & Services	109,523.00	78,542.26	30,980.74	71.7%
100 Administration	477,929.00	376,034.64	101,894.36	78.7%

200 Operations

210 Wages & Benefits

522 20 10 001 Firefighter Wages	828,666.00	688,125.13	140,540.87	83.0%
522 20 14 001 FF Overtime	97,284.00	88,096.05	9,187.95	90.6%
522 20 19 001 Capt Deferred Comp	18,569.00	16,374.24	2,194.76	88.2%
522 20 20 001 FF Unemployment/Medicare	28,222.00	24,510.80	3,711.20	86.8%
522 20 22 001 FF Medical Insurance	171,227.00	152,152.11	19,074.89	88.9%
522 20 25 001 FF Uniforms	5,000.00	1,625.77	3,374.23	32.5%
522 20 26 001 FF Disability	10,901.00	9,625.54	1,275.46	88.3%
522 20 26 002 FF Retirement PERS	17,132.00	14,091.83	3,040.17	82.3%
522 20 27 001 FF VEBA	9,000.00	9,000.00	0.00	100.0%
522 20 28 001 FF Retirement LEOFF	45,000.00	36,875.57	8,124.43	81.9%
522 20 29 001 FF L&I	44,000.00	39,682.96	4,317.04	90.2%
210 Wages & Benefits	1,275,001.00	1,080,160.00	194,841.00	84.7%

215 Volunteer Benefits

522 20 11 001 Volunteer Stipends	30,000.00	16,636.25	13,363.75	55.5%
522 20 21 001 Medicare/SS Vol	2,295.00	1,256.02	1,038.98	54.7%
522 20 23 001 Intern Tuition Assistance	18,000.00	0.00	18,000.00	0.0%
215 Volunteer Benefits	50,295.00	17,892.27	32,402.73	35.6%

220 Supplies & Services

522 20 30 000 Maps/Books/ Periodicals	450.00	221.10	228.90	49.1%
522 20 31 000 Food and Water	1,350.00	1,003.44	346.56	74.3%
522 20 32 000 Expendable Equipment	1,000.00	302.74	697.26	30.3%
522 20 32 001 Other Operating Supplies	4,000.00	2,961.93	1,038.07	74.0%
522 20 32 002 Equipment	5,000.00	989.08	4,010.92	19.8%
522 20 32 004 Hose & Nozzles	2,000.00	168.51	1,831.49	8.4%
522 20 33 000 Volunteer Uniforms	750.00	597.57	152.43	79.7%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	0.00	1,500.00	0.0%
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	1,219.36	280.64	81.3%
522 20 35 000 Address Signs	475.00	236.46	238.54	49.8%
522 20 36 000 Diesel / Gas	20,000.00	11,702.15	8,297.85	58.5%
522 20 38 000 Turn-Outs	6,000.00	1,788.41	4,211.59	29.8%
522 20 38 001 PPE Accessories	3,000.00	1,167.73	1,832.27	38.9%
522 20 40 000 Radio Dispatch	50,000.00	38,119.08	11,880.92	76.2%
522 20 41 000 Pagers	233.00	233.07	(0.07)	100.0%
522 20 41 001 Satellite Phone	375.00	302.00	73.00	80.5%
522 20 41 002 Verizon MDC Cards	960.00	800.20	159.80	83.4%
522 20 41 003 Cell Phones E91 & E94	1,320.00	1,066.72	253.28	80.8%
522 20 43 000 Hydrant/Fireline	96.00	95.82	0.18	99.8%
522 20 44 001 Dues/Memberships	3,076.00	3,075.50	0.50	100.0%

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Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

522 20 45 000	Volunteer Pensions	1,080.00	1,080.00	0.00	100.0%
220 Supplies & Services		104,165.00	67,130.87	37,034.13	64.4%

240 Wildland Wages & Benefits

522 20 11 002	Wildland Salary & Benefits	2,500.00	231.00	2,269.00	9.2%
522 20 14 002	Wildland Overtime	2,500.00	1,593.68	906.32	63.7%
240 Wildland Wages & Benefits		5,000.00	1,824.68	3,175.32	36.5%

200 Operations	1,434,461.00	1,167,007.82	267,453.18	81.4%
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300 Public Education

220 Supplies & Services

522 30 30 000	Educational Supplies	500.00	408.47	91.53	81.7%
522 30 40 000	Printing/Newsletter	2,800.00	1,451.73	1,348.27	51.8%
522 30 41 000	Postage for Newsletter	2,700.00	1,338.57	1,361.43	49.6%
522 30 42 000	Public Education Advertising	300.00	188.42	111.58	62.8%
220 Supplies & Services		6,300.00	3,387.19	2,912.81	53.8%

300 Public Education	6,300.00	3,387.19	2,912.81	53.8%
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400 Training

220 Supplies & Services

522 45 30 000	Books/Periodicals (Training)	2,000.00	517.60	1,482.40	25.9%
522 45 32 000	Food and Water (Training)	150.00	0.00	150.00	0.0%
522 45 33 000	Training Supplies	500.00	5.42	494.58	1.1%
522 45 40 000	Local/Long Distance Travel (Training)	200.00	6.00	194.00	3.0%
522 45 41 000	Meals (Training)	2,500.00	1,244.00	1,256.00	49.8%
522 45 42 000	Lodging	4,000.00	2,023.10	1,976.90	50.6%
522 45 43 000	Tuition	8,500.00	2,175.00	6,325.00	25.6%
522 45 43 001	Tuition Reimbursement-IAFF	9,000.00	1,000.00	8,000.00	11.1%
220 Supplies & Services		26,850.00	6,971.12	19,878.88	26.0%

400 Training	26,850.00	6,971.12	19,878.88	26.0%
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500 Equipment Repair & Maintenance

220 Supplies & Services

522 60 40 000	Fire Extinguisher Maint	1,200.00	0.00	1,200.00	0.0%
522 60 40 001	Exercise Equip Maint	1,000.00	0.00	1,000.00	0.0%
522 60 41 000	Hose & Nozzle Test/Mtce	200.00	189.89	10.11	94.9%
522 60 41 001	EMS Equipment Mtce	200.00	0.00	200.00	0.0%
522 60 41 002	Ladder Testing/Repair	2,000.00	1,347.82	652.18	67.4%
522 60 41 003	Hand Tool Maintenance	150.00	0.00	150.00	0.0%

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East County Fire & Rescue
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

522 60 41 004 SCBA Mtce	5,000.00	1,172.09	3,827.91	23.4%
522 60 42 000 Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	0.0%
522 60 43 000 Small Engine Repair	3,500.00	2,738.42	761.58	78.2%
522 60 47 001 Emergency Generators Repair/Mtce.	1,500.00	209.23	1,290.77	13.9%

220 Supplies & Services	18,750.00	5,657.45	13,092.55	30.2%
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500 Equipment Repair & Maintenance	18,750.00	5,657.45	13,092.55	30.2%
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525 Disaster Services

525 Disaster Services

525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	0.0%
525 Disaster Services	150.00	0.00	150.00	0.0%

525 Disaster Services	150.00	0.00	150.00	0.0%
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550 Apparatus Repair & Maintenance

220 Supplies & Services

522 60 48 000 Vehicle Repair & Maint	2,700.00	139.39	2,560.61	5.2%
522 60 48 001 T93 (1001)	2,250.00	0.00	2,250.00	0.0%
522 60 48 009 E93 (1009)	3,600.00	0.00	3,600.00	0.0%
522 60 48 010 T95 (1010)	2,250.00	3,514.13	(1,264.13)	156.2%
522 60 48 011 S96 (1011)	3,600.00	409.66	3,190.34	11.4%
522 60 48 012 U93	675.00	550.90	124.10	81.6%
522 60 48 013 S91 (1013)	3,600.00	995.21	2,604.79	27.6%
522 60 48 014 E94 (1014)	3,600.00	4,846.11	(1,246.11)	134.6%
522 60 48 018 U92 (1018)	675.00	46.58	628.42	6.9%
522 60 48 019 RH93 (1019)	675.00	1,117.02	(442.02)	165.5%
522 60 48 020 E91 (1020)	2,250.00	1,863.51	386.49	82.8%
522 60 48 905 A93 (905)	675.00	652.89	22.11	96.7%
522 60 48 909 E92 (909)	2,250.00	0.00	2,250.00	0.0%
522 60 48 914 T94 (914)	2,250.00	1,882.47	367.53	83.7%
522 60 48 915 U94 (915)	675.00	0.00	675.00	0.0%
522 60 48 916 E95 (916)	3,600.00	1,946.58	1,653.42	54.1%
522 60 48 917 S93 (917)	3,600.00	628.16	2,971.84	17.4%
522 60 48 918 S94 (918)	1,800.00	756.29	1,043.71	42.0%
522 60 48 919 T91 (919)	2,250.00	1,155.37	1,094.63	51.3%

220 Supplies & Services	42,975.00	20,504.27	22,470.73	47.7%
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550 Apparatus Repair & Maintenance	42,975.00	20,504.27	22,470.73	47.7%
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580 Non Expenditures

580 Non Expenditures

589 99 99 000 Payroll Clearing	0.00	2,087.00	(2,087.00)	0.0%
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2019 BUDGET POSITION

East County Fire & Rescue
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001 General Fund Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures				
580 Non Expenditures	0.00	2,087.00	(2,087.00)	0.0%
580 Non Expenditures	0.00	2,087.00	(2,087.00)	0.0%

592 Debt Service

597 Interfund Transfers				
597 22 00 001 Transfer Out- Debt Service Payment	255,818.00	27,907.79	227,910.21	10.9%
597 Interfund Transfers	255,818.00	27,907.79	227,910.21	10.9%
592 Debt Service	255,818.00	27,907.79	227,910.21	10.9%

594 Capital Expenditures

594 Capital Expenditures				
594 22 60 000 Capital Purchases	4,500.00	0.00	4,500.00	0.0%
594 22 61 000 Computer Equip	6,500.00	1,569.36	4,930.64	24.1%
594 22 62 000 Offsets Over Est. Prop. Tax	0.00	0.00	0.00	0.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	0.0%
594 Capital Expenditures	16,000.00	1,569.36	14,430.64	9.8%
594 Capital Expenditures	16,000.00	1,569.36	14,430.64	9.8%

600 Facilities

220 Supplies & Services				
522 50 30 000 Grounds & Park	6,000.00	4,375.28	1,624.72	72.9%
522 50 40 000 Bldg Repair & Maint	20,000.00	11,139.44	8,860.56	55.7%
220 Supplies & Services	26,000.00	15,514.72	10,485.28	59.7%

691 Station 91

522 50 41 091 Monitoring (St 91)	450.00	445.36	4.64	99.0%
522 50 42 091 Comcast Tel/Internet (St 91)	3,795.00	3,155.97	639.03	83.2%
522 50 43 091 Electrical Service (St 91)	7,000.00	5,086.33	1,913.67	72.7%
522 50 44 091 Garbage (St 91)	1,458.00	1,255.29	202.71	86.1%
522 50 45 091 Gas (St 91)	3,500.00	2,974.95	525.05	85.0%
522 50 46 091 Water & Sewer (St 91)	750.00	575.23	174.77	76.7%
691 Station 91	16,953.00	13,493.13	3,459.87	79.6%

692 Station 92

522 50 43 092 Electrical & Heating (St 92)	850.00	607.44	242.56	71.5%
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2019 BUDGET POSITION

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001 General Fund

Months: 01 To: 10

Expenditures	Amt Budgeted	Expenditures	Remaining	
692 Station 92				
692 Station 92	850.00	607.44	242.56	71.5%
693 Station 93				
522 50 41 093 Monitoring (St 93)	410.00	324.66	85.34	79.2%
522 50 42 093 Comcast Tel/Internet (St 93)	2,567.00	2,101.29	465.71	81.9%
522 50 43 093 Electrical & Htg (St 93)	5,000.00	4,306.09	693.91	86.1%
522 50 44 093 Garbage (St 93)	150.00	104.86	45.14	69.9%
693 Station 93	8,127.00	6,836.90	1,290.10	84.1%
694 Station 94				
522 50 41 094 Monitoring (St 94)	655.00	655.04	(0.04)	100.0%
522 50 42 094 Comcast Tel/Internet (St 94)	3,280.00	2,783.87	496.13	84.9%
522 50 43 094 Electric & Heating (St 94)	6,600.00	5,917.43	682.57	89.7%
522 50 44 094 Garbage (St 94)	705.00	607.47	97.53	86.2%
694 Station 94	11,240.00	9,963.81	1,276.19	88.6%
695 Station 95				
522 50 41 095 Monitoring (St 95)	686.00	646.16	39.84	94.2%
522 50 42 095 Telephone (St 95)	952.00	814.70	137.30	85.6%
522 50 43 095 Electrical & Heating (St 95)	1,500.00	624.64	875.36	41.6%
522 50 45 095 Gas (St 95)	600.00	295.07	304.93	49.2%
522 50 46 095 Water & Sewer (St 95)	1,512.00	1,331.55	180.45	88.1%
695 Station 95	5,250.00	3,712.12	1,537.88	70.7%
600 Facilities	68,420.00	50,128.12	18,291.88	73.3%
800 Fund Transfers				
801 Transfer To Reserve Fund				
597 22 49 000 Transfer Out- Capital Facility	0.00	0.00	0.00	0.0%
597 22 60 001 Transfer Out- Apparatus Reserve	7,000.00	7,000.00	0.00	100.0%
597 22 64 001 TransfersOut - Equipment Reserve	0.00	0.00	0.00	0.0%
801 Transfer To Reserve Fund	7,000.00	7,000.00	0.00	100.0%
800 Fund Transfers	7,000.00	7,000.00	0.00	100.0%
Fund Expenditures:	2,354,653.00	1,668,254.76	686,398.24	70.8%
Fund Excess/(Deficit):	(180,709.00)	335,626.07		

2019 BUDGET POSITION TOTALS

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,173,944.00	2,003,880.83	92.2%	2,354,653.00	1,668,254.76	71%
	2,173,944.00	2,003,880.83	92.2%	2,354,653.00	1,668,254.76	70.8%

2019 BUDGET POSITION

East County Fire & Rescue
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002 Apparatus Replacement Fund Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 001 Beginning Balance Apparatus Replacement	290,955.09	290,955.09	0.00	100.0%
308 Beginning Balances	290,955.09	290,955.09	0.00	100.0%
360 Misc Revenue				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	5,999.67	(5,999.67)	0.0%
360 Misc Revenue	0.00	5,999.67	(5,999.67)	0.0%
397 Interfund Transfers				
397 00 00 001 Transfer In-Apparatus Replacement	7,000.00	7,000.00	0.00	100.0%
397 Interfund Transfers	7,000.00	7,000.00	0.00	100.0%
Fund Revenues:	297,955.09	303,954.76	(5,999.67)	102.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 60 002 Transfers From Apparatus Reserve	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
999 Ending Balance				
508 10 00 001 Ending Balance Apparatus Replacement	290,955.09	0.00	290,955.09	0.0%
999 Ending Balance	290,955.09	0.00	290,955.09	0.0%
Fund Expenditures:	290,955.09	0.00	290,955.09	0.0%
Fund Excess/(Deficit):	7,000.00	303,954.76		

2019 BUDGET POSITION

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003 Capital Facility Fund Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 002 Beginning Balance Capital Facility	42,676.51	42,676.51	0.00	100.0%
308 Beginning Balances	42,676.51	42,676.51	0.00	100.0%
360 Misc Revenue				
361 10 00 002 Investment Interest (Capital Facility)	0.00	878.25	(878.25)	0.0%
360 Misc Revenue	0.00	878.25	(878.25)	0.0%
397 Interfund Transfers				
397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	42,676.51	43,554.76	(878.25)	102.1%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 10 00 002 Ending Balance Capital Facility	42,676.51	0.00	42,676.51	0.0%
999 Ending Balance	42,676.51	0.00	42,676.51	0.0%
Fund Expenditures:	42,676.51	0.00	42,676.51	0.0%
Fund Excess/(Deficit):	0.00	43,554.76		

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004 Leave Accrual Fund		Months: 01 To: 10			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 10 00 003 Beginning Balance Leave Accrual	43,837.53	43,837.53	0.00	100.0%	
308 Beginning Balances	43,837.53	43,837.53	0.00	100.0%	
360 Misc Revenue					
361 10 00 003 Investment Interest (Leave Accrual)	0.00	902.12	(902.12)	0.0%	
360 Misc Revenue	0.00	902.12	(902.12)	0.0%	
Fund Revenues:	43,837.53	44,739.65	(902.12)	102.1%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 10 00 003 Ending Balance Leave Accrual	43,837.53	0.00	43,837.53	0.0%	
999 Ending Balance	43,837.53	0.00	43,837.53	0.0%	
Fund Expenditures:	43,837.53	0.00	43,837.53	0.0%	
Fund Excess/(Deficit):	0.00	44,739.65			

2019 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

Time: 15:27:04 Date: 11/18/2019
Page: 4

005 Plans Trailer Copier Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 10 00 004 Beginning Balance Plans Trailer Copier	2,091.18	2,091.18	0.00	100.0%
308 Beginning Balances	2,091.18	2,091.18	0.00	100.0%

360 Misc Revenue

361 10 00 005 Investment Interest (Copier Reserve)	0.00	43.06	(43.06)	0.0%
360 Misc Revenue	0.00	43.06	(43.06)	0.0%

Fund Revenues:	2,091.18	2,134.24	(43.06)	102.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
--------------	--------------	--------------	-----------	--

999 Ending Balance

508 10 00 004 Ending Balance Copier	2,091.18	0.00	2,091.18	0.0%
999 Ending Balance	2,091.18	0.00	2,091.18	0.0%

Fund Expenditures:	2,091.18	0.00	2,091.18	0.0%
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Fund Excess/(Deficit):	0.00	2,134.24		
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2019 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

Time: 15:27:04 Date: 11/18/2019
Page: 5

006 Equipment Reserve Fund Months: 01 To: 10

Revenues	Amt Budgeted	Revenues	Remaining	
----------	--------------	----------	-----------	--

308 Beginning Balances

308 10 00 005 Beginning Balance Equipment Reserve	125,236.14	125,236.14	0.00	100.0%
308 Beginning Balances	125,236.14	125,236.14	0.00	100.0%

360 Misc Revenue

361 10 00 004 Investment Interest (Equipment Reserve)	0.00	2,577.27	(2,577.27)	0.0%
360 Misc Revenue	0.00	2,577.27	(2,577.27)	0.0%

397 Interfund Transfers

397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	125,236.14	127,813.41	(2,577.27)	102.1%
-----------------------	-------------------	-------------------	-------------------	---------------

Expenditures	Amt Budgeted	Expenditures	Remaining	
--------------	--------------	--------------	-----------	--

999 Ending Balance

508 10 00 005 Ending Balance Equipment Resere	125,236.14	0.00	125,236.14	0.0%
999 Ending Balance	125,236.14	0.00	125,236.14	0.0%

Fund Expenditures:	125,236.14	0.00	125,236.14	0.0%
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Fund Excess/(Deficit):	0.00	127,813.41		
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2019 BUDGET POSITION TOTALS

East County Fire & Rescue
MCAG #: 1060

Months: 01 To: 10

Time: 15:27:04 Date: 11/18/2019

Page: 6

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	297,955.09	303,954.76	102.0%	290,955.09	0.00	0%
003 Capital Facility Fund	42,676.51	43,554.76	102.1%	42,676.51	0.00	0%
004 Leave Accrual Fund	43,837.53	44,739.65	102.1%	43,837.53	0.00	0%
005 Plans Trailer Copier	2,091.18	2,134.24	102.1%	2,091.18	0.00	0%
006 Equipment Reserve Fund	125,236.14	127,813.41	102.1%	125,236.14	0.00	0%
	511,796.45	522,196.82	102.0%	504,796.45	0.00	0.0%

Chief's Report

11-19-19

Calls since last Commissioner meeting: **39**

EMS: **25**

Fire: **2**

Other: **12**

Calls YTD: 2019- **834**

Staff Overtime Numbers:

Budget Amount: **\$97,284.00**

Used YTD: **\$90,211.95**

% Used: **92.73%**

- Brown outs since last meeting: **3**

8 callback shifts (1-Vac, 5-Kelly, 2-Sick)

Covered by 5 Volunteer shifts & 3 Brown-outs

- Station 91 safety inspection completed by the Clark County Fire Marshal's office with no problems found.
- Attended both the Clark County EMS Council meeting and the Clark County Fire Chiefs meeting on Thursday, Nov. 7th in Vancouver.
- Met with Mr. Dickson and Ms. Kemp to discuss the quit deed claim for the Station 95 property on Friday, Nov. 15th.
- Sent an update to Washougal City Manager Dave Scott letting him know where were at on trying to get the deed for the Station 95 property cleared up. I also updated him on our response for the requested repairs.

AC Jacobs Report

11-19-19

November DOC training was 11-11-2019.

November EST training Tuesday 11-26-2019 Sta. 93 7 PM.

No DOC or EST training in December.

Quote from Westlie Ford for four door squad chassis is in your packet.

C.A.R.O.L. box packing in December, pack on the 18th, deliver on the 21st.

Safety Report

Last safety committee meeting was 9-26-2019.

Next safety committee meeting 11-25-2019 Sta. 91 7:30 PM.

One incident since the last board meeting involving a broken shore air line, occurred while backing into bay at Sta. 93.

**EAST COUNTY FIRE AND RESCUE
RESOLUTION NO. 263-11192019**

**RESOLUTION DECLARING PROPERTY SURPLUS TO THE NEEDS OF THE DISTRICT
AND AUTHORIZING THE TRANSFER OF SURPLUS PROPERTY TO REMOVE A
BOUNDARY LINE ENCROACHMENT**

Background:

1. East County Fire and Rescue presently owns a parcel of real property located in Clark County Washington legally described as follows:

Lot 8, Block 2, Raven Tracts, according to the plat thereof, recorded in Volume "D" of plats, page 109, records of Clark County, Washington. EXCEPT the north 100 feet thereof, and Except the East 12 feet thereof, conveyed to Clark County, Washington for road by deed recorded under auditor's file No. G290106
2. The District no longer requires the use of the real property.
3. The District previously declared the property surplus and authorized the sale of the property to the City of Washougal.
4. It has been determined that the neighboring property owned by Ryan Dickson and Katie L. Kemp encroaches on the above described property.
5. The City has requested that the encroachment be resolved prior to completing the purchase from the District and has no objection to the District transferring a portion of the above described property to Ryan Dickson and Katie L. Kemp to allow for a boundary line adjustment that removes the encroachment.

Resolution: NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of East County Fire and Rescue as follows:

2. The District Fire Chief is authorized to sign a quit claim deed transferring the portion of the property subject to encroachment to Ryan Dickson and Katie L. Kemp in consideration for removing the encroachment and allow the sale of the property to the City to proceed.
3. The District Fire Chief is further authorized to execute all documents necessary to complete the transfer of the property and to adjust the boundary line with the County.

Adoption: ADOPTED by the Board of Commissioners of East County Fire and Rescue, at an open public meeting of such Board on the 19th day of November, 2019, the following Board members being present and voting:

Chairperson

Commissioner

Commissioner

Commissioner

Commissioner

DISTRICT SEAL

ATTEST: _____
District Secretary



James Landon



Bud Clary
Ford Fleet & Commercial

360-524-1402



james.landon@westlieford.com



Dear Valued Customer,

Since the moment we opened our doors over 70 years and three generations ago, the family owned Westlie Ford dealership has been dedicated to the communities we serve. Whether it be through providing some of the best new and used vehicles around, and servicing those vehicles in a timely and effective manner or getting involved in outreach programs throughout the local area, we love and support our communities and the families that live in them.

Fast forward to 2019, we are proud to join forces with another family owned group of dealerships, The Bud Clary Auto Group of Longview, Washington.

This gives new meaning to our slogan:

Small enough to know you, large enough to serve you!

Westlie Ford of Camas and Washougal combined with Bud Clary Auto Group of Longview, Auburn, and Moses Lake, Washington offer you the full line of **Ford, Chevrolet and RAM commercial vehicles.**

We have vehicles suitable for every application, addressing all of your business or personal needs with one single call, email or text. An unbeatable partnership here in SW Washington, serving the entire Pacific NW and beyond.

We deliver! We will bring your brand new or quality used vehicle to you. Our "Fleet Concierge Program" saves you precious time and money, by bringing the dealership to you, because you have a business to run and do not have time for the traditional retail sales process.

You will never have a smoother purchase experience, GUARANTEED!

Our dealership network also includes Chrysler, Jeep, Dodge, Honda, Hyundai, Subaru and Toyota new vehicles, and an extensive line of used inventory; all makes and models.

Call or text James Landon at: **360-524-1402**, to experience the Westlie Ford / Bud Clary Fleet Difference.

Thank you for the opportunity to earn your business!



NEW
THINKING.
NEW
POSSIBILITIES.

FLEET QUOTATION

www.budclary.com

WESTLIE FORD / BUD CLARY FLEET SALES

Quote

FORD | CHEVROLET | RAM



Bud Clary
Ford Fleet & Commercial

Date: 11182019
Valid Until: 30 DAYS
Quote #: 11182019001
sales consultant: JAMES W. LANDON

Customer:

ECF & R



Vehicle / Up Fit Detail	Line Total
2020 W5H CREW 4X4 179' WB CHASSIS TO CUSTOMER SPEC	\$57,464.90
FLEET DISCOUNT / GPC REF # 14371L	(\$4,400.00)
PIGGY BACK TO FIN QW821 CCDF 3	

Special Notes and Instructions

Subject to prior sale, rebates are subject to change without notice.
OAC with FMCC to qualify for FMCC finance rebates
Quote valid for 30 days
Does not include FET, Transit, RTA or other specialty regional tax

Subtotal	\$53,064.90
Discount	\$0.00
Tax/VAT Rate	0.00%
Tax/VAT	\$0.00
Total	\$53,064.90

This quote is information only, not an invoice. This document is only a price estimate for the Vehicle/services described above
Payment will be collected prior to provision of services/goods described in this quote.

Please confirm your acceptance of this quote by signing this document

Date: _____
Signature: _____

If you have any questions concerning this quote, contact the office

Thank you for the opportunity to earn your business!

JAMES W. LANDON, Fleet Manager, Commercial sales 360-524-1402

CNGP530
==>

VEHICLE ORDER CONFIRMATION

11/15/19 16:56:44

Dealer: F74496

Page: 1 of 2

2020 F-SERIES SD

Order No: 0001 Priority: A2 Ord FIN: QW621 Order Type: 5B Price Level: 020

Ord PEP: 660A Cust/Flt Name: ECFR

PO Number:

		RETAIL	DLR INV		RETAIL	DLR INV
WSH	F550 4X4 CRW CC	\$47015	\$44664.00	TELE TT MIR-PWR		
	179" WHEELBASE			LESS TPMS		
PQ	RACE RED			19500# GVWR PKG		
A	VNYL 40/20/40			41P SKID PLATES	100	91.00
S	MEDIUM EARTH GR			425 50 STATE EMISS	NC	NC
660A	PREF EQUIP PKG			47J FIRE/RES EMISS	1205	1096.00
	.XL TRIM			67B .397 AMP ALTRNTR		
572	.AIR CONDITIONER	NC	NC	98R .OPRTR COMND REG		
	.AMFM/MP3/CLK					
99T	6.7L V8 DIESEL	9325	8486.00	TOTAL BASE AND OPTIONS	62740	57464.90
44G	10-SPD AUTOMATC	NC	NC	TOTAL	62740	57464.90
TGK	225 MAX TRAC	215	195.00	*THIS IS NOT AN INVOICE*		
X8L	4.88 LTD SLIP	360	328.00			
41A	RAPID HEAT	250	228.00	* MORE ORDER INFO NEXT PAGE *		
90L	PWR EQUIP GROUP	1125	1024.00	F8=Next		
F1=Help	F2=Return to Order			F3/F12=Veh Ord Menu		
F4=Submit	F5=Add to Library					
S006 - MORE DATA IS AVAILABLE.						QC08201

V1DP0297

2,6

CNGP530
==>

VEHICLE ORDER CONFIRMATION

11/15/19 16:57:26

Dealer: F74496

Page: 2 of 2

2020 F-SERIES SD

Order No: 0001 Priority: A2 Ord FIN: QW621 Order Type: 5B Price Level: 020

Ord PEP: 660A Cust/Flt Name: ECFR

PO Number:

	RETAIL	DLR INV	RETAIL	DLR INV
512 SPARE TIRE/WHL2	\$350	\$319.00		
61J JACK	NC	NC		
62R TRANS PTO PROV	NC	NC		
65Z AFT AXLE TANK	NC	NC		
68M PAYLD PLUS UPGR	1155	1051.00		
942 DAY RUNNING LTS	45	41.00		
SP FLT ACCT CR		(1682.00)		
FUEL CHARGE		28.90		
DEST AND DELIV	1595	1595.00		

TOTAL BASE AND OPTIONS 62740 57464.90
TOTAL 62740 57464.90

THIS IS NOT AN INVOICE

F1=Help F2=Return to Order
F4=Submit F5=Add to Library
S099 - PRESS F4 TO SUBMIT

F7=Prev F3/F12=Veh Ord Menu

QC08201

V1DP0297

2,6

State	Model Year	Vehicle Line	Body Code & Name	Option Discounts	GPC Req #	GPC (\$)	Price Level	Bid Open / Reference #
WA	2020	22 - F-SERIES SD	W5H - F550 4X4 CRW CC			4400	0	08/14/2019
WA	2020	22 - F-SERIES SD	W5H - F550 4X4 CRW CC			4200	0	04/08/2019

Option Discounts

Model Year: 2020 Vehicle Line: Body: FIN
 QW621-CLARK COUNTY
 FIRE DISTRICT #3

▲ Past Expiration Date

State	Fin Code	Account Name	Option Code	Option Name	Discount Amount (\$)	Start I
No Records Found						

Contract Automobile Request System (CARS)



Create Vehicle Quote

Contract & Dealer Information

Contract #: 05916 - Motor Vehicles View Contract		
Dealer: Columbia Ford - W403 700 7th Avenue Longview WA 98632	Dealer Contact: Marie Tellinghiusen Dealer Phone: (360) 423-4321 Ext: 187 Dealer Email: orders@colford.com	
Order Code	Vehicle Description	Base Price
2020-0914-0001	2020 Ford F550 4WD Cab and Chassis View contract standard specifications	\$37,018.00

Organization Information

Organization: My org is not listed

Email Address:

Final Vehicle Location:

Internal Notes:

Please select your organization

Color Options

Color Name	Qty	
Race Red (PQ)	1	Add Color

Tax Exempt: Yes

Please complete organization information

Vehicle Options

Order Code	Option Description	Unit Price
<input type="checkbox"/> 2020-0914-0002	INFORMATION ONLY: Columbia Ford offers a \$300 Prompt Payment Discount if payment is received within 20 days of vehicle delivery.	\$0.00
<input type="checkbox"/> 2020-0914-0003	INFORMATION ONLY: Chassis Upfits (service bodies, flatbeds, dump bodies, cranes, snow plows, liftgates, lighting, etc.) are available and will be installed prior to vehicle delivery. To view, at bottom of page, check the box to the right of DISPLAY UPFIT OPTIONS. (#1000-1999 Allied Body Works) (#2000-2999 PMI Truck Bodies) (#3000-3999 Northend Truck Equipment). Do not mix-n-match upfit options between upfitters. All upfits must be ordered from ONE (1) upfitter.	\$0.00
<input type="checkbox"/> 2020-0914-0010	2020 Ford F550 4WD Cab and Chassis, Regular Cab, 145WB, 60CA, DRW, 18,000# GVWR, 7.3L 2V DECVT NA V8 Gas, 10-Speed Automatic w/ Selectable Drive Modes, 225/70Rx19.5G BSW A/P Tires (Set/6), 4.88 RAR (F5H/660A/145WB/99N/44G/TG/J/X48) -- THIS IS THE BASE VEHICLE, please review Vehicle Standard Specifications for complete description.	\$0.00
<input type="checkbox"/> 2020-0914-0011	Alternative Wheelbase, Regular Cab, 169WB, 84CA, 18,000# GVWR (F5H/169WB)	\$157.00
<input type="checkbox"/> 2020-0914-0012	Alternative Wheelbase, Regular Cab, 193WB, 108CA, 18,000# GVWR (F5H/193WB)	\$319.00
<input type="checkbox"/> 2020-0914-0013	Alternative Wheelbase, Regular Cab, 205WB, 120CA, 18,000# GVWR (F5H/205WB)	\$484.00
<input type="checkbox"/> 2020-0914-0014	Alternative Wheelbase, Extended Cab, 168WB, 60CA, 18,000# GVWR (X5H/168WB)	\$2,709.00
<input type="checkbox"/> 2020-0914-0015	Alternative Wheelbase, Extended Cab, 192WB, 84CA, 18,000# GVWR (X5H/192WB)	\$2,874.00
<input checked="" type="checkbox"/> 2020-0914-0016	Alternative Wheelbase, Crew Cab, 179WB, 60CA, 18,000# GVWR (W5H/179WB)	\$3,517.00
<input type="checkbox"/> 2020-0914-0017	Alternative Wheelbase, Crew Cab, 203WB, 84CA, 18,000# GVWR (W5H/203WB)	\$3,685.00
<input type="checkbox"/> 2020-0914-0018	GVWR Increase (19,000# GVWR, 4.88 RAR with Limited Slip) (Only available with Gas Engine and 145WB) (68U/X8L)	\$1,123.00
<input checked="" type="checkbox"/> 2020-0914-0019	GVWR Maximum (19,500# GVWR, 4.88 RAR with Limited Slip) (Only available with Gas Engine) (Not available with 145WB Gas Engine) (68M/X8L)	\$1,448.00
<input type="checkbox"/> 2020-0914-0020		\$2,001.00

GVWR Maximum (19,500# GVWR, 4.88 RAR with Limited Slip, High-Capacity Trailer Tow Package) (Increases GCW from 31,000 Lbs to 40,000 Lbs) (Only available with Diesel Engine)(68M/X8L/535)		
<input checked="" type="checkbox"/>	2020-0914-0021 Alternative Engine, 6.7L 4-Valve OHV PowerStroke V8 Turbo Diesel B20 with manual push-button Engine-Exhaust Braking/TorqShift 10-Speed automatic w/ Selectable Drive Modes and Transmission Power Take-Off Provision (PTO) (Includes 4.10 RAR, Dual 750CCA Batteries, 220-AMP Alternator, Intelligent Oil Life Monitor) (18,000# GVWR) (99T/44G/62R/X41)	\$8,910.00
<input type="checkbox"/>	2020-0914-0022 CNG/Propane Gaseous Engine Prep Package (Not available w/ diesel engine) (98G)	\$300.00
<input type="checkbox"/>	2020-0914-0023 Programmable Engine Idle Shutdown -- 5 minutes (Diesel Only)(86A)	\$240.00
<input type="checkbox"/>	2020-0914-0024 Programmable Engine Idle Shutdown -- 10 minutes (Diesel Only)(86B)	\$240.00
<input type="checkbox"/>	2020-0914-0025 Programmable Engine Idle Shutdown -- 15 minutes (Diesel Only)(86C)	\$240.00
<input type="checkbox"/>	2020-0914-0026 Programmable Engine Idle Shutdown -- 20 minutes (Diesel Only)(86D)	\$240.00
<input type="checkbox"/>	2020-0914-0027 Dual Alternators (Total 397 Amps) (Only available with Diesel Engine) (67B)	\$110.00
<input type="checkbox"/>	2020-0914-0028 Dual Batteries, 78AH (included w/ diesel engine) (86M)	\$200.00
<input type="checkbox"/>	2020-0914-0029 Upfitter Interface Module (18A)	\$283.00
<input type="checkbox"/>	2020-0914-0030 Utility Lighting System (LED Side Mirror Spotlights) (Must also order Power Equipment Group #90L/54K) (63A)	\$154.00
<input type="checkbox"/>	2020-0914-0031 110V/400W Outlet (1) (includes one in-dash mounted outlet) (to be ordered w/ 40/20/40 seating) (if ordering w/ 6.7L Diesel Engine, includes 332-Amp Dual Alternators #67A) (43C/67A)	\$167.00
<input type="checkbox"/>	2020-0914-0032 110V/400W Outlet (1) (includes one in-dash mounted outlet) (to be ordered w/ 40/20/40 seating) (if ordering w/ 7.3L V8 Gas Engine, includes 397-Amp Dual Alternators #67B and Dual Batteries #86M) (43C/67B/86M)	\$277.00
<input type="checkbox"/>	2020-0914-0033 Rear Window Defrost (Includes Privacy Glass #924) (Must also order Power Equipment Group #90L) (43B/924)	\$87.00
<input type="checkbox"/>	2020-0914-0034 Power Sliding Rear Window w/ Defrost and Privacy Glass (also includes driver/passenger sun visors w/ illuminated vanity covered mirrors) (Not available w/ Regular Cab) (if ordering base XL Trim Level, must also order Power Equipment Group #90L) (435/924)	\$415.00
<input checked="" type="checkbox"/>	2020-0914-0035 Speed Limitation - 65 mph governed top speed (926)	\$76.00
<input type="checkbox"/>	2020-0914-0036 Speed Limitation - 75 mph governed top speed (927)	\$76.00
<input type="checkbox"/>	2020-0914-0037 LED Warning Strobes - Amber (includes center high-mounted stop light bar and two (2) hood mounted lights) (Includes Center High-Mounted Stop Lamp (CHMSL) (91S/59H)	\$645.00
<input type="checkbox"/>	2020-0914-0038 LED Warning Strobes - Amber-White (includes center high-mounted stop light bar and two (2) hood mounted lights) (Includes Center High-Mounted Stop Lamp (CHMSL) (91G/59H)	\$693.00
<input type="checkbox"/>	2020-0914-0039 Extra Heavy-Duty Front End Suspension - max 7,500 lbs. Front GAWR (includes upgraded front axle) (if ordered with Gas Engine, includes 4.88 RAR non-limited slip axle, may order 4.88 RAR Limited Slip Rear Axle #X8L if desired) (if ordered with Diesel Engine, MUST also order 4.30 RAR Limited Slip Rear Axle #X4L) (67P)	\$273.00
<input type="checkbox"/>	2020-0914-0040 Aft-Axle Frame Extension (42.4-inch frame extension increases AF dimension to 89.4 inches) (Only available with F450/F550 Regular Cab 145-inch Wheelbase) (63C)	\$110.00
<input type="checkbox"/>	2020-0914-0041 Aft-Axle Frame Extension (32.4-inch frame extension increases AF dimension to 79.6 inches) (Only available with F550 Regular Cab 169-inch Wheelbase) (63C)	\$110.00
<input type="checkbox"/>	2020-0914-0042 Operator Commanded Regeneration (OCR) with Active Regeneration Inhibit (Only Available with diesel)(98R)	\$240.00
<input type="checkbox"/>	2020-0914-0043 Power Take-Off (PTO) Provision with Mobile and Stationary PTO Modes (included w/ 6.7L Diesel) (62R)	\$267.00
<input type="checkbox"/>	2020-0914-0044 Tires: XL (all cabs), XLT (Ext/Crew only) 225/70Rx19.5G BSW Traction (includes 4 traction tires on the rear and 2 A/P tires on the front (Set/5) (if spare tire option is also ordered, spare tire will be matching A/P tire) (TGM)	\$182.00
<input type="checkbox"/>	2020-0914-0045 Tires: XLT (Regular Cab Only) 225/70Rx19.5G BSW Traction Tires (includes 4 traction tires on rear and (2) A/P tires on the front) (if spare tire option is also ordered, spare tire will be matching A/P tire) (THC)	\$182.00
<input checked="" type="checkbox"/>	2020-0914-0046 Tires: XL/XLT (all cabs) 225/70Rx19.5G BSW Traction (4WD Only) (includes 4 traction tires on the rear and 2 traction tires on the front) (Not recommended for over the road applications; could incur irregular front tire wear and/or NVH) (if spare tire option is also ordered, spare tire will be matching traction tire) (TGK)	\$205.00
<input checked="" type="checkbox"/>	2020-0914-0047 Spare tire with wheel (includes hydraulic jack) (512/61J)	\$335.00
<input type="checkbox"/>	2020-0914-0048 Front Wheel Well Liners (factory) (61L)	\$172.00
<input type="checkbox"/>	2020-0914-0049 High-Capacity Trailer Tow Package (Includes 4.30 RAR Limited Slip Rear Axle and upgraded rear axle)(Increases GCW from 31,000 Lbs to 40,000 Lbs.)(Includes Trailer Brake Wiring Kit #531 unless Trailer Brake Controller #52B is ordered) (Only available with Diesel) (Included with 19,500# GVWR Upgrade for Diesel, includes 4.88 RAR LS) (535/X4L)	\$898.00
<input type="checkbox"/>	2020-0914-0050 Trailer Brake Controller (verified to be compatible with electronic actuated drum brakes only, includes Smart Trailer Tow Connector) (N/A with Trailer Brake Wiring Kit #531)(52B)	\$259.00
<input type="checkbox"/>	2020-0914-0051 Trailer Brake Wiring Kit (N/A with Trailer Brake Controller #52B)(531)	\$43.00
<input checked="" type="checkbox"/>	2020-0914-0052 Limited Slip Rear Axle (4.88 RAR w/ gas, 4.10 RAR w/ diesel)(if also ordering 19,500# GVWR, 4.88 RAR Limited Slip axle is already included)(X8L/X4N)	\$345.00
<input type="checkbox"/>	2020-0914-0053 Heavy Service Front Suspension Package (Increases 400-500 lbs.)(67H)	\$120.00
<input type="checkbox"/>	2020-0914-0054 Extra Heavy Service Front Suspension Package (Increases 500-1,000 lbs.)(67X)	\$120.00
<input type="checkbox"/>	2020-0914-0055 Snow Plow Prep Package (if ordered w/ 6.7L Diesel Engine, includes 332-AMP Dual Alternators #67A) (if desired, 397-Amp Dual Alternators #67B may also be ordered) (Not compatible w/ other front suspension packages #67H, 67X or 67P) (473)	\$240.00
<input type="checkbox"/>	2020-0914-0056	\$549.00

Snow Plow Prep Package (if ordered w/ 7.3L V8 Gas Engine, includes 397-MP Dual Alternators #67B and Dual Batteries #88M) (Not compatible w/ other front suspension packages #67H, 67X or 67P) (473)

<input type="checkbox"/>	2020-0914-0057 Dual Fuel Tanks (40-gallon aft-of-axle and 26.5-gallon mid-ship) (Only available with Diesel Engine, relocates DEF tank to outside of frame rail) (Must also order XL Value Package #96V or XLT Trim Upgrade) (65C)	
<input type="checkbox"/>	2020-0914-0058 Fuel Capacity Decreased 26.5 Gallon Tank (Mid-Ship) (If ordered with diesel, relocates DEF tank to outside of frame rail) (N/A with Regular Cab 193WB or Crew Cab 203WB ordered with gas engines)(65M)	\$120.00
<input checked="" type="checkbox"/>	2020-0914-0059 Rapid-Heat Supplemental Cab Heater (only available with Diesel) (Must also order Dual Extra Heavy Duty Alternators w/ 397 Amps #67B) (N/A with Air-Condition Delete)(41A)	\$240.00
<input type="checkbox"/>	2020-0914-0060 Cab Steps, Regular Cab (6in Angular Black Running Boards)(18B)	\$307.00
<input type="checkbox"/>	2020-0914-0061 Cab Steps, Extended or Crew Cab (6in Angular Black Running Boards)(18B)	\$426.00
<input type="checkbox"/>	2020-0914-0062 Cruise Control (525)	\$225.00
<input checked="" type="checkbox"/>	2020-0914-0063 Daytime Running Lights (replaces standard on/off configuration) (942)	\$43.00
<input type="checkbox"/>	2020-0914-0064 Engine Block Heater (41H)	\$96.00
<input type="checkbox"/>	2020-0914-0065 Backup Alarm (76C)	\$134.00
<input checked="" type="checkbox"/>	2020-0914-0066 Skid Plate, Transfer Case (Not available with Regular Cab) (41P)	\$96.00
<input type="checkbox"/>	2020-0914-0067 Power Equipment Group (Regular/Extended Cabs) [Includes manual-folding, manually-telescoping trailer tow mirrors with power heated glass and integrated clearance lamps/turn signals, power windows, power door locks, remote keyless entry] (Includes (4) RKE Fobs w/ Integrated Key) (deletes passenger door lock cylinder) (90L/54K)	\$1,190.00
<input checked="" type="checkbox"/>	2020-0914-0068 Power Equipment Group (Crew Cabs) [Includes manual-folding, manually-telescoping trailer tow mirrors with power heated glass and integrated clearance lamps/turn signals, power windows, power door locks, remote keyless entry] (Includes (4) RKE Fobs w/ Integrated Key) (deletes passenger door lock cylinder) (90L/54K)	\$1,391.00
<input type="checkbox"/>	2020-0914-0069 XL Value Package (Includes chrome front bumper, Cruise Control #525) (96V)	\$693.00
<input type="checkbox"/>	2020-0914-0070 NEW - XL Decor Group (chrome front bumper and bright grille) (17F/63G)	\$211.00
<input type="checkbox"/>	2020-0914-0071 NEW - Audible Lane Departure Warning (must also order Pre-Collision Assist w/ Forward Collision Warning #94P) (60C)	\$110.00
<input type="checkbox"/>	2020-0914-0072 NEW - Pre-Collision Assist w/ Automatic Emergency Braking (AEB) and Forward Collision Warning) (94P)	\$110.00
<input type="checkbox"/>	2020-0914-0073 Rearview Camera and Prep Kit (includes loose camera and wiring bundle) (872) (Info: Upfitters offer rearview camera installation option with body orders)	\$396.00
<input type="checkbox"/>	2020-0914-0074 Remote Start System (Must also order Power Equipment Group #90L/54K)(76S)	\$240.00
<input type="checkbox"/>	2020-0914-0075 Center High-Mounted Stop Lamp (CHMSL)(59H)(No-charge)	\$0.00
<input type="checkbox"/>	2020-0914-0076 Alternative Seat, Vinyl 40/Floor Tray/40 (Regular Cab Only)(TTL)	\$340.00
<input type="checkbox"/>	2020-0914-0077 Alternative Seat, Cloth 40/20/40 (Reg/Ext Cab Only)(TT1)	\$96.00
<input type="checkbox"/>	2020-0914-0078 Alternative Seat, Cloth 40/20/40 (Crew Cab)(TT1)	\$300.00
<input type="checkbox"/>	2020-0914-0079 Alternative Seat, Cloth 40/floor tray/40 (Regular and Extended Cab) (TT4)	\$492.00
<input type="checkbox"/>	2020-0914-0080 Alternative Seat, Cloth 40/floor tray/40 (Crew Cab) (TT4)	\$587.00
<input type="checkbox"/>	2020-0914-0081 Extra Cost Paint - Vermillion Red (add 30 days) (PE4)	\$631.00
<input type="checkbox"/>	2020-0914-0082 Extra Cost Paint - School Bus Yellow (add 30 days) (PBY)	\$631.00
<input type="checkbox"/>	2020-0914-0083 Extra Cost Paint - Green Gem (add 30 days) (PWB)	\$631.00
<input type="checkbox"/>	2020-0914-0090 XLT Upgrade (Regular Cab Only) [includes contents of Power Equipment Group #90L/54K; cloth front 40/20/40 split bench with 20% underseat storage and center armrest; one (1) 110V/400W Outlet; four-way adjustable driver/passenger headrests; cloth sunvisors with mirrors; rear fixed privacy glass; Cruise Control #525; SYNC3: includes enhanced voice-recognition communication system with 8-inch LCD capacitive touchscreen in center stack with swipe capability, pinch-to-zoom capability if ordered with Navigation System #21N, AppLink, 911 Assist, Apple CarPlay and Android Auto, two (2) smart-charging USB-C ports; SiriusXM Radio (includes a 6mo prepaid subscription); 4.2in LCD productivity screen in IP cluster w/ compass display; auxiliary audio input jack; upgraded door trim with map pockets, full carpeting, carpeted floor mats, Trailer Brake Controller with Smart Trailer Tow Connector #52B, chrome front bumper and grille] (If ordered w/ 7.3L Gas Engine, includes 397-Amp Alternators #67B) (If ordered w/ 6.7L Diesel Engine, includes 332-Amp Alternators #67A) (663A/TT3/THB)	\$3,892.00
<input type="checkbox"/>	2020-0914-0091 XLT Upgrade (Extended Cab Only) [includes contents of Power Equipment Group #90L/54K; cloth front 40/20/40 split bench with 20% underseat storage and center armrest; one (1) 110V/400W Outlet; four-way adjustable driver/passenger headrests; cloth sunvisors with mirrors; rear fixed privacy glass; Cruise Control #525; SYNC3: includes enhanced voice-recognition communication system with 8-inch LCD capacitive touchscreen in center stack with swipe capability, pinch-to-zoom capability if ordered with Navigation System #21N, AppLink, 911 Assist, Apple CarPlay and Android Auto, two (2) smart-charging USB-C ports; SiriusXM Radio (includes a 6mo prepaid subscription); 4.2in LCD productivity screen in IP cluster w/ compass display; auxiliary audio input jack; upgraded door trim with map pockets, full carpeting, carpeted floor mats, Trailer Brake Controller with Smart Trailer Tow Connector #52B, chrome front bumper and grille] (If ordered w/ 7.3L Gas Engine, includes 397-Amp Alternators #67B) (If ordered w/ 6.7L Diesel Engine, includes 332-Amp Alternators #67A) (663A/TT3/TG.J)	\$4,161.00
<input type="checkbox"/>	2020-0914-0092 XLT Upgrade (Crew Cab Only) [includes contents of Power Equipment Group #90L/54K; cloth front 40/20/40 split bench with 20% underseat storage and center armrest; 60/40 rear bench w/ flip-up seats and fold-down backrests w/ under-seat partitioned lockable fold-flat storage); four-way adjustable driver/passenger headrests; one (1) 110V/400W Outlet; cloth sunvisors with mirrors; rear fixed privacy glass; Cruise Control #525; SYNC3: includes enhanced voice-recognition communication system with 8-inch LCD capacitive touchscreen in center stack with swipe capability, pinch-to-zoom	\$4,924.00

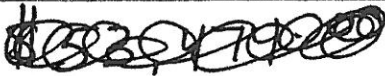
capability if ordered with Navigation System #21N, AppLink, 911 Assist, Apple CarPlay and Android Auto, two (2) smart-charging USB-C ports; SiriusXM Radio (includes a 6mo prepaid subscription); 4.2in LCD productivity screen in IP cluster w/ compass display; auxiliary audio input jack; upgraded door trim with map pockets, full carpeting, carpeted floor mats, Trailer Brake Controller with Smart Trailer Tow Connector #52B, chrome front bumper and grille] (if ordered w/ 7.3L Gas Engine, includes 397-Amp Alternators #67B) (if ordered w/ 6.7L Diesel Engine, includes 332-Amp Alternators #67A) (663A/TT3/TGJ)

<input type="checkbox"/>	2020-0914-0093 XLT Only - Value Package (Regular Cab) (Must also order XLT Upgrade) (Includes autolock/unlock, 8-way power drivers seat, and SecuriCode keyless entry keypad on drivers side) (Regular Cab does NOT include power adjustable pedals) (17V)	\$1,396.00
<input type="checkbox"/>	2020-0914-0094 XLT Only - Value Package (Extended/Crew Cab) (Must also order XLT Upgrade) (Includes autolock/unlock, 8-way power drivers seat, power-adjustable pedals and SecuriCode keyless entry keypad on drivers side) (17V)	\$1,529.00
<input type="checkbox"/>	2020-0914-0095 XLT Only - Power-folding, PowerScope telescoping, power glass trailer tow mirrors with heat, turn signal, high-intensity LED security approach lamps, utility lighting system (LED side-mirror spotlights) (Must also order XLT Upgrade) (54F)	\$267.00
<input type="checkbox"/>	2020-0914-0096 XLT Only - Carpet Delete (replaces with black vinyl flooring) (Must also order XLT Upgrade) (166)	(\$46.00)
<input type="checkbox"/>	2020-0914-0097 XLT Only - Voice-activated Navigation with HD and SiriusXM Traffic and Travel Link (Must also order XLT Upgrade) (21N)	\$545.00
<input type="checkbox"/>	2020-0914-0098 XLT Only - Adjustable Gas and Brake Pedals (Must also order XLT Upgrade) (62M)	\$116.00
<input type="checkbox"/>	2020-0914-0099 XLT Only - Cloth 40/Console/40 (Not available with Regular Cab) (Includes four-way adjustable driver/passenger headrests, driver side manual lumbar, flow-through console and 2nd 110V/400W Outlet in rear of console) (Must also order XLT Upgrade) (TT2)	\$903.00
<input type="checkbox"/>	2020-0914-0100 19.5in Forged Polished Aluminum Wheels w/ Bright Hub Covers/Center Ornaments (Must also order XLT Trim Upgrade) (64D)	\$1,047.00
<input type="checkbox"/>	2020-0914-0110 Ambulance Prep Package (Includes 7000 lbs Max Front Springs/GAWR rating for configuration selected) (Note 1: Stationary Elevated Idle Control has been integrated into the engine control module) (Also includes Dual Extra HD 397-Amp Alternator #67B) (Also includes Operator Commanded Regeneration OCR #98R if ordered w/ diesel engine) (Incomplete Vehicle Package, requires further manufacture and certification by final stage manufacturer) (Ford vehicles are suitable for producing ambulances only if equipped w/ the Ford Ambulance Prep Package. Using a Ford vehicle without the Ford Ambulance Package to produce an ambulance voids the Ford Warranty) (47A)	\$1,151.00
<input type="checkbox"/>	2020-0914-0111 Ambulance Prep Package w/ EPA Special Emergency Vehicle Emissions (Includes 7000 lbs Max Front Springs/GAWR rating for configuration selected) (Note 1: Stationary Elevated Idle Control has been integrated into the engine control module) (Note 2: Engine calibration significantly reduces the possibility of depower mode when in stationary PTO operation) (Note 3: Operator Commanded Regen allowed down to 30% of DPF filter full, instead of 100%) (Note 4: Must meet the definition of an Emergency Vehicle, an Ambulance or Fire Truck per 40 CFR 86.1803.01 in the Federal Register) (Also includes Dual Extra HD 397-Amp Alternator #67B and Operator Commanded Regeneration OCR #98R) (Must also order diesel engine) (Incomplete Vehicle Package, requires further manufacture and certification by final stage manufacturer) (Ford vehicles are suitable for producing ambulances only if equipped w/ the Ford Ambulance Prep Package. Using a Ford vehicle without the Ford Ambulance Package to produce an ambulance voids the Ford Warranty) (47L)	\$1,151.00
<input checked="" type="checkbox"/>	2020-0914-0112 NEW - Fire/Rescue Prep Package w/ EPA Special Emissions (Includes 7000 lbs Max Front Springs/GAWR rating for configuration selected) (Note 1: Stationary Elevated Idle Control has been integrated into the engine control module) (Note 2: Engine calibration significantly reduces the possibility of depower mode when in stationary PTO operation) (Note 3: Operator Commanded Regen allowed down to 30% of DPF filter full, instead of 100%) (Note 4: Must meet the definition of an Emergency Vehicle, an Ambulance or Fire Truck per 40 CFR 86.1803.01 in the Federal Register) (Also includes Dual Extra HD 397-Amp Alternator #67B and Operator Commanded Regeneration OCR #98R) (Must also order diesel engine) (Incomplete Vehicle Package, requires further manufacture and certification by final stage manufacturer) (47J)	\$1,151.00
<input type="checkbox"/>	2020-0914-0199 Warranty, Delayed Start (End-User submits request at www.fordwsd.com)	\$0.00
<input type="checkbox"/>	2020-0914-0200 INFORMATION ONLY: #200-299 Dealer Installed Options	\$0.00
<input type="checkbox"/>	2020-0914-0201 One (1) Extra Key, programmed (will receive 5 total) (Only available with base vehicle. Cannot order Power Equipment Group #90L or XLT Trim Upgrade) (DLR)	\$110.00
<input type="checkbox"/>	2020-0914-0202 One (1) Extra RKE Fob w/ Integrated Flip Key, programmed (will receive 5 total) (Must also order Power Equipment Group #90L or XLT Trim Upgrade) (DLR)	\$205.00
<input type="checkbox"/>	2020-0914-0203 Two (2) Extra RKE Fobs w/ Flip Keys, programmed (will receive 6 total) (Must also order Power Equipment Group #90LA or a Trim Level Upgrade that includes Remote Keyless Entry System) (DLR)	\$365.00
<input type="checkbox"/>	2020-0914-0204 DELETE two (2) extra keys (will receive 2 factory keys only) (Only available with base vehicle. Cannot order Power Equipment Group #90L/54K or XLT Trim Upgrade) (DLR) (CREDIT)	(\$126.00)
<input type="checkbox"/>	2020-0914-0205 DELETE two (2) extra RKE Fobs w/ Integrated Flip Keys (will receive 2 factory RKE Fobs only) (Must also order Power Equipment Group #90L/54K or XLT Trim Upgrade) (DLR) (CREDIT)	(\$316.00)
<input type="checkbox"/>	2020-0914-0206 Floor Mats, HD Rubber Molded, Front (Weather Tech)(DLR)	\$120.00
<input type="checkbox"/>	2020-0914-0207 Floor Mats, HD Rubber Molded, Rear (Weather Tech) (DLR)	\$100.00
<input type="checkbox"/>	2020-0914-0208 Flare Kit, 3-piece triangle with storage box, for roadside emergency use (DLR)	\$54.00
<input type="checkbox"/>	2020-0914-0209 Fire Extinguisher, 2.5# Dry Chemical ABC Rated w/ Mounting Bracket, uninstalled (DLR)	\$40.00
<input type="checkbox"/>	2020-0914-0210 Undercoating (wheel wells) (DLR)	\$125.00
<input type="checkbox"/>	2020-0914-0211 Service Manual, CD (DLR)	\$221.00
<input type="checkbox"/>	2020-0914-0212 Service Wiring Diagram, Paper (DLR)	\$87.00

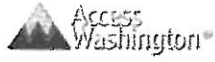
- 2020-0914-0213 Spotlight, 6in Clear Lens, Pillar Mounted, Driver Side (Unity) (DLR) \$425.00
- 2020-0914-0214 Spotlight, 6in Clear Lens, Pillar Mounted, Passenger Side (Unity) (DLR) \$425.00
- 2020-0914-0215 Spotlight, LED 6in Clear Lens, Pillar Mounted, Driver Side (Unity) (DLR) \$560.00
- 2020-0914-0216 Spotlight, LED 6in Clear Lens, Pillar Mounted, Passenger Side (Unity) (DLR) \$560.00
- 2020-0914-0217 Setina - PB400 Push Bumper, Aluminum, includes Mar Pad (DLR) (SET110) \$426.00
- 2020-0914-0218 Setina - PB450L4 Lighted Push Bumper, Aluminum, includes Mar Pad (Red/Blue lights) (DLR) (SET120) \$987.00
- 2020-0914-0219 Setina - Alternative ALL-RED lighting on PB450L4 (DLR) (SET122) (No charge) \$0.00
- 2020-0914-0220 Setina - Alternative AMBER lighting on PB450L4 (DLR) (SET124) (No charge) \$0.00
- 2020-0914-0248 Credit for pickup from Dealer (Orders for Eastern Washington) (Deduct)(DLR) (Customer to provide mud flaps & trip permit) (\$200.00)
- 2020-0914-0249 Credit for pickup from Dealer (Orders for Western Washington) (Deduct)(DLR) Customer to provide mud flaps & trip permit) (\$75.00)
- 2020-0914-0250 Stock Vehicle Upcharge (Call Dealer for Availability) (DLR) \$250.00
- 2020-0914-2401 PMI 9-Foot FLATBED DUMP - Electric/Hydraulic Dual Acting (FBD-8/9) (60inCA, DRW): Venco VC416SF-ED Scelzi CS615T-09 Hoist, 3/16in Diamond Plate (Smooth Plate is available at same price), Heavy Duty Welded Headboard, Powder Coated Black, LED clearance lights, OEM tail lights, PMI Class V Dump Receiver, 7-Pin Flat plug, Installed (PM2401) \$11,175.00
- 2020-0914-2402 PMI 10-Foot FLATBED DUMP - Electric/Hydraulic Dual Acting (FBD-8/10) (60inCA, DRW): Venco VC416SF-ED Scelzi CS615T-11 Hoist, 3/16in Diamond Plate (Smooth Plate is available at same price), Heavy Duty Welded Headboard, Powder Coated Black, LED clearance lights, OEM tail lights, PMI Class V Dump Receiver, 7-Pin Flat plug, Installed (PM2402) \$11,405.00
- 2020-0914-2403 PMI 12-Foot FLATBED DUMP - Electric/Hydraulic Dual Acting (FBD-8/12) (84inCA, DRW): Venco VC416SF-ED Scelzi CS615T-11 Hoist, 3/16in Diamond Plate (Smooth Plate is available at same price), Heavy Duty Welded Headboard, Powder Coated Black, LED clearance lights, OEM tail lights, PMI Class V Dump Receiver, 7-Pin Flat plug, Installed (PM2403) \$11,488.00
- 2020-0914-2404 PMI 14-Foot FLATBED DUMP - Electric/Hydraulic Dual Acting (FBD-8/14) (108inCA, DRW): Venco VC416SF-ED Scelzi CS520T-11 Hoist, 3/16in Diamond Plate (Smooth Plate is available at same price), Heavy Duty Welded Headboard, Powder Coated Black, LED clearance lights, OEM tail lights, PMI Class V Dump Receiver, 7-Pin Flat plug, Installed (F450/F550) (PM2404) \$13,213.00
- 2020-0914-2407 RUGBY 9-Foot 2/3 YD Dump Body (Includes Dump and Hydraulics Installed) (DU-9-3 2/3 YD Capacity) (60inCA DRW): Solid Sides, Rugby SR4016 Hoist, 10ga Construction, Cab Guard, Powder Coated Black, LED clearance lights, OEM tail lights, PMI Class V Dump Receiver, 7-Pin Flat plug Installed (PM2407) \$11,805.00
- 2020-0914-2408 RUGBY 9-Foot 3/4 YD Dump Body (Includes Dump and Hydraulics Installed) (DU-9-4 3/4 YD Capacity) (60inCA DRW): Solid Sides, Rugby SR4016 Hoist, 10ga Construction, Cab Guard, Powder Coated Black, LED clearance lights, OEM tail lights, PMI Class V Dump Receiver, 7-Pin Flat plug Installed (F450/F550) (PM2408) \$12,020.00
- 2020-0914-2409 RUGBY 11-Foot 2/3 YD Dump Body (Includes Dump and Hydraulics Installed) (DU-11-3 2/3 YD Capacity) (84inCA DRW): Solid Sides, Rugby SR4016 Hoist, 10ga Construction, Cab Guard, Powder Coated Black, LED clearance lights, OEM tail lights, PMI Class V Dump Receiver, 7-Pin Flat plug Installed (PM2409) \$12,440.00
- 2020-0914-2410 RUGBY 11-Foot 3/4 YD Dump Body (Includes Dump and Hydraulics Installed) (DU-11-4 3/4 YD Capacity) (84inCA DRW): Solid Sides, Rugby SR4016 Hoist, 10ga Construction, Cab Guard, Powder Coated Black, LED clearance lights, OEM tail lights, PMI Class V Dump Receiver, 7-Pin Flat plug, Installed (F450/F550) (PM2410) \$12,654.00
- 2020-0914-2411 RUGBY 9-Foot 2/3 YD Dump Body with FOLD DOWN SIDES (Includes Dump and Hydraulics Installed) (FDS-9-3 2/3 YD Capacity) (60inCA DRW): Fold Down Sides, Rugby SR4016 Hoist, 10ga Construction, Cab Guard, Powder Coated Black, LED clearance lights, OEM tail lights, PMI Class V Dump Receiver, 7-Pin Flat plug, Installed (PM2411) \$12,562.00
- 2020-0914-2412 RUGBY 9-Foot 3/4 YD Dump Body with FOLD DOWN SIDES (Includes Dump and Hydraulics Installed) (FDS-9-4 3/4 YD Capacity) (60inCA DRW): Fold Down Sides, Rugby SR4016 Hoist, 10ga Construction, Cab Guard, Powder Coated Black, LED clearance lights, OEM tail lights, PMI Class V Dump Receiver, 7-Pin Flat plug, Installed (F450/F550) (PM2412) \$12,895.00
- 2020-0914-2413 RUGBY 11-Foot 2/3 YD Dump Body with FOLD DOWN SIDES (Includes Dump and Hydraulics Installed) (FDS-11-3 2/3 YD Capacity) (84inCA DRW): Fold Down Sides, Rugby SR4016 Hoist, 10ga Construction, Cab Guard, Powder Coated Black, LED clearance lights, OEM tail lights, PMI Class V Dump Receiver, 7-Pin Flat plug, Installed (PM2413) \$13,193.00
- 2020-0914-2414 RUGBY 11-Foot 3/4 YD Dump Body with FOLD DOWN SIDES (Includes Dump and Hydraulics Installed) (FDS-11-4 3/4 YD Capacity) (84inCA DRW): Fold Down Sides, Rugby SR4016 Hoist, 10ga Construction, Cab Guard, Powder Coated Black, LED clearance lights, OEM tail lights, PMI Class V Dump Receiver, 7-Pin Flat plug, Installed (F450/F550) (PM2414) \$13,575.00

DISPLAY UPFIT OPTIONS

Quote Totals

	Total Vehicles: 0 Sub Total: \$0.00 8.4 % Sales Tax: \$0.00 Quote Total: \$0.00
Please complete organization information	
<input type="button" value="Vehicle Menu"/>	<input type="button" value="Clear Form"/>
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\$ 55,200



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