

EAST COUNTY FIRE & RESCUE

REGULAR BOARD OF FIRE COMMISSIONERS MEETING

June 19, 2018

Station 91

6:30 PM

AGENDA

CALL TO ORDER:

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of June 5, 2018 Regular Board Meeting Minutes
2. Approval of June 5, 2018 Local BVFF&RO Meeting Minutes
3. Approval of Financial Transactions
4. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

STAFF REPORT:

Chief Swinhart

Deputy Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

FIRE DISTRICT BUSINESS:

- Resolution #240-06192018 Alternative Fuel Exemption
- Purchase Request Approval – LN Curtis, Turnouts
- Commissioner Recruitment/Appointment
- Lid Lift Status – Discuss Presentation for next month's meetings
- Update on Surplus Vehicles.

See Reverse

This Meeting is Being Recorded.
Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.
Page # 1 of 2

COMMITTEES AND SPECIAL MEETINGS:

- ECAAB
- Shared Service Committee
- Risk Group
- Safety Committee Representative
- Revenue Exploratory Committee

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar
Station Tours Meeting, Wednesday June 20, 2018 6:00 PM
Policy Review Workshop Monday, July 5, 2018 6:00 PM

EXECUTIVE SESSION:

ADJOURNMENT:

Next Regular Board Meeting: July 3, 2018, Station 91, 6:30 PM



**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 June 19, 2018**

1. Minutes –

- June 5, 2018 Regular Meeting
- June 5, 2018 Local BVFF&RO Meeting

2. Invoices

- \$ 17,112.28
 - i. Check Nos.10769-10797 dated June 8, 2018

3. Approved Commissioner Stipends June 25 Pay Date

Name	For the Period		Special Mtg	Education	Other	Total
	Regular Meeting	Committee Meeting				
Berg	1	0	1	3		5
Martin	1	1	0	3		5
Petty	1	0	0	0		1
Taggart	1	1	0	3		5

4. Voided/Destroyed Claims/Payroll Warrants

- 10740-10768 – Printing Error

5. Payroll/Benefits EFT's

- \$51,460.55

 Commissioner Mike Taggart – Chair

 Commissioner Martha Martin – Vice Chair

 Commissioner Mike Berg

 Commissioner Tom Gianatasio

 Commissioner Sherry Petty



**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 June 19, 2018**

1. Minutes –

- June 5, 2018 Regular Meeting
- June 5, 2018 Local BVFF&RO Meeting

2. Invoices

- \$ 17,112.28
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3. Approved Commissioner Stipends June 25 Pay Date

Name	For the Period				Other	Total
	Regular Meeting	Committee Meeting	Special Mtg	June 1 June 15 Education		
Berg	1	0	0	3		4
Gianatasio	0	0	0	0		0
Martin	1	1	0	3		5
Petty	1	0	0	0		1
Taggart	1	1	0	3		5

4. Voided/Destroyed Claims/Payroll Warrants

- 10740-10768 – Printing Error

5. Payroll/Benefits EFT's

- \$51,460.55

 Commissioner Mike Taggart – Chair

 Commissioner Martha Martin – Vice Chair

 Commissioner Mike Berg

 Commissioner Tom Gianatasio

 Commissioner Sherry Petty

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

June 5, 2018

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Martha Martin

Mike Carnes

Tad Crum

Iliana Ortega

Sherry Petty

Robert Jacobs

Nick Swinhart

Joel Van Ness

Mike Taggart

Mike Berg

Matt Hazelett

Neil Cahoon

CALL TO ORDER: 18:32

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of May 15, 2018 Regular Board Meeting Minutes
2. Approval of May 15, 2018 Local BVFF&RO Meeting Minutes
3. Approval of May 17, 2018 Consolidation Exploratory Meeting
4. Approval of May 29, 2018 Station Tour
5. Approval of Financial Transactions
6. Excuse Absent Commissioner(s): Commissioner Tom Gianatasio

Motion by Commissioner Martin to approve the consent agenda, **seconded by Commissioner Petty. Motion passed unanimously.**

OPEN TO PUBLIC:

None

CORRESPONDENCE:

None

STAFF REPORT:

Chief Swinhart gave report.

- Chief Swinhart reports that at this time the JPAC Committee has no further intention on scheduling future meetings in respect to the merger, unless something new was to surface. As a result ECFR Board of Commissioners have decided to schedule a workshop to deliberate the information Chief Swinhart has delivered.

Deputy Chief Carnes read his report; a copy is in the packet.

- There have been 5 Brown Outs at Station 94 since the last meeting.
- Chief Carnes announced that Firefighter Adam Webster has recently completed his

- probation year with our agency as well as 6 year commitment to the U.S. Coast Guard.
- Chief Carnes communicated that he assisted Clark County Fire District 6 with their Captains test on Wednesday, May 16th at Station 61.
- Chief Carnes gave an aircraft emergency and response plan presentation to the CWAA group on Thursday, May 17th.
- Chief Carnes attended the Washington Fire Chiefs Conference in Kennewick, WA.
- Crews gave water tender support to the DNR crews on Wednesday evening, May 30th up on the L1500 road. ECFR staff will be contacting DNR for reimbursement.

Chief Jacobs read his report; a copy is in the packet.

- EST training was last held on May 21, 2018, at 7:00 PM at Station 91. The Next training is scheduled for June 25, 2018 at Station 93 at 7:00 PM.
- Chief Jacobs reported that the May DOC/EOC training was held on May 8th, 2018 at Station 91 at 7:00 PM. The next DOC/EOC training will be held on July 10th, 2018 at Station 91 at 7:00 PM

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

None

SAFETY REPORT:

- Chief Jacobs reported that no accidents or injuries have taken place since the last committee meeting.
- The next Safety Committee meeting will be July 24, 2018, 7:30PM at Station 91.

FIRE DISTRICT BUSINESS:

Lid Lift Status

The ECFR Fire Wire Newsletter has been shared with the board, and there was feedback to change the verbiage in reference to include that the only audits that have passed are the ‘completed’ audits.

Invoice for response to “No District Area”

Brian Snure has generated a letter that will be sent to the out of district residents in a last attempt to received payment. The Board has reviewed and approved the letter and have directed ECFR staff to move forward with the legal action.

Update on Surplus Vehicles

Offer of \$6200.00 cash was made for the engine and presented to the Board. At this time the Board has decided to keep the Engine on the Market and try to sell at a price closer to what they are asking. In addition they would like the Engine to begin being advertised in Idaho, Montana, and California.

Internet & Computer Policy

It was brought to the Board of Commissioners attention that the recent Firewall upgrade has disrupted service to several websites that are accessed by ECFR staff during breaks and meal times. Therefore to alleviate the problem they have directed ECFR staff to add “Guest” Wi-Fi which will provide unfiltered internet access, and then the district can still protect the district’s equipment on the private Wi-Fi from any form of compromise.

Fuel Exemption

It was discussed that there will be a need for a resolution regarding the recent RCW 43.19.648 effective June 1, 2018. The Board of Commissioners requested that ECFR staff connect with Brian Snure to make those arrangements.

COMMISSIONER COMMENTS:

- Commissioner Berg has requested that we move forward promptly with the bird problem at Station 94 before matters worsen. Chief Carnes will begin the process of obtaining estimates from vendors and report back at the next Board meeting.
- Commissioner Martin reported that the training in Chelan, WA was a success and that it would be very beneficial to organize a workshop for those who did not attend.
- The Commissioners would like the agenda to be amended to add a bullet after Fire District Business specifically to report on 'Committees and Special Meetings'.

OPEN TO PUBLIC:

None

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

Nothing to Report.

ROUND TABLE:

The Board reviewed the June 2018 events calendar.

The next meeting is a Station Tour scheduled for June 20th, 2018 at 6:00PM.

The next policy workshop is scheduled for July 5th, 2018 at 6:00PM.

EXECUTIVE SESSION:

RCW 42.30.140 (4)(a) relating to collective bargaining issues and negotiations.

The board went into executive session at 19:35 for 15 minutes.

The board reconvened at 19:52

ADJOURNMENT:

Next Regular Board Meeting: June 19, 2018, Station 91, 6:30PM

Motion by Commissioner Petty to adjourn at 19:53 hours, seconded by Commissioner Martin. Motion passed unanimously.

Mike Taggart, Chairperson

Martha Martin, Vice Chair

ABSENT

Tom Gianatasio, Commissioner

Mike Berg, Commissioner

Sherry Petty, Commissioner

DISTRICT SEAL:

ATTEST:

Iliana Ortega, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes
June 5, 2018

CALL TO ORDER:

The meeting was called to order by Chairperson Mike Taggart at 19:30 at Station 91.

The following were in attendance:

Martha Martin

Mike Carnes

Tad Crum

Iliana Ortega

Sherry Petty

Robert Jacobs

Nick Swinhart

Joel Van Ness

Mike Taggart

Mike Berg

Matt Hazelett

Neil Cahoon

BUSINESS:

None

ADJOURNMENT:

The Local Board adjourned at 19:31.

Respectfully Submitted,

Sherry Petty, Commissioner,
Mike Berg, Alternate

Tad Crum, FF's Assoc. Liaison
Paula Knapp, FF's Assoc. Liaison Alternate

Bob Jacobs, Chief's Rep.

Mike Taggart, Chairperson
Marth Martin, Alternate

Iliana Ortega, District Secretary
Bob Jacobs, Alternate

DISTRICT SEAL:

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

06/01/2018 To: 06/30/2018

Time: 14:47:31 Date: 06/15/2018

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
636	06/08/2018	Claims	6291	10769	ADVANTAGE PROTECTION	95.33	Customer # 09682D000G0Q
					001 - 522 50 41 093 - Monitoring (St 93)	95.33	Station 93 Quarterly Monitoring
637	06/08/2018	Claims	6291	10770	AMERICAN MESSAGING	61.87	Account # W4-102871
					001 - 522 20 41 000 - Pagers	61.87	June Pager Service
638	06/08/2018	Claims	6291	10771	BUSINESS CARD BANK OF AMERICA	2,252.11	Account Ending In: #8515
					001 - 522 10 30 000 - Office Supplies	42.26	Costco Printer Paper & Office Supplies
					001 - 522 10 30 002 - UPS/Federal Express	20.12	Shipping For SCBA Test Kit- Prasch
					001 - 522 10 32 000 - Cleaning and Sanitation	273.96	Costco Cleaning & Sanitation Supplies
					001 - 522 10 44 000 - Professional Services	93.30	Hazmat Disposal
					001 - 522 10 44 000 - Professional Services	200.00	Data Deposit For Fire Levy Lid Lift Newsletter
					001 - 522 20 31 000 - Food and Water	9.72	Costco Drinking Water For Station 94
					001 - 522 20 32 000 - Expendable Equipment	73.67	Coscto Battery Purchase
					001 - 522 20 32 001 - Other Operating Supplies	30.57	Amazon Purchase Of Velcro To Secure Hose Tarp To Apparatus
					001 - 522 20 32 002 - Equipment	-21.62	Refund On Purchase From Home Depot
					001 - 522 20 32 002 - Equipment	56.78	Home Depot Purchase For Electrical Parts For New Engine 91
					001 - 522 20 32 002 - Equipment	71.71	Amazon Purchase For GPS Holder On New Engine
					001 - 522 45 42 000 - Lodging	158.98	Lodging For Training In Spokane - John Prasch
					001 - 522 45 42 000 - Lodging	79.49	Loding - John Prasch (this Charge Will Be Reversed On The Next Credit Card Statement)
					001 - 522 50 42 091 - Comcast Tel/Internet (St 91)	315.09	Station 91 Phone & Internet Service
					001 - 522 50 42 093 - Comcast Tel/Internet (St 93)	148.01	Station 93 Phone & Internet Service
					001 - 522 50 42 094 - Comcast Tel/Internet (St 94)	272.27	Station 94 Phone & Internet Service
					001 - 522 50 42 095 - Telephone (St 95)	79.30	Station 95 Phone Service
					001 - 594 22 64 000 - New Engine 91	348.50	Crosslay Cover For New Engine 91
639	06/08/2018	Claims	6291	10772	BI-MART CORPORATION	27.02	Account # 930279
					001 - 522 10 32 000 - Cleaning and Sanitation	3.99	Station 94 Hand Soap
					001 - 522 20 31 000 - Food and Water	7.90	Station 94 Drinking Water
					001 - 522 20 31 000 - Food and Water	15.13	Station 94 Drinking Water
640	06/08/2018	Claims	6291	10773	Mike A Berg	346.62	Mileage Reimbursement - Training In Chelan
					001 - 522 10 48 001 - Commissioner Mileage	346.62	Mileage Reimbursement For Training In Chelan, WA- 636 Miles X .545
641	06/08/2018	Claims	6291	10774	CAMAS POWER EQUIPMENT	432.52	Invoice # 657584
					001 - 522 20 32 002 - Equipment	432.52	New Mower For Station 91
642	06/08/2018	Claims	6291	10775	CHEVRON AND TEXACO BUSINESS CARD SERVICE	712.02	Account # 7898808949
					001 - 522 20 36 000 - Diesel / Gas	712.02	May 2018 Fuel Expense
643	06/08/2018	Claims	6291	10776	CITY OF WASHOUGAL	252.07	Account # 002819-00
					001 - 522 50 46 095 - Water & Sewer (St 95)	252.07	Station 95 Water & Sewer Service
644	06/08/2018	Claims	6291	10777	CLARK PUBLIC UTILITIES	143.47	Account # 7196-908-3; Account # 7169-997-9
					001 - 522 50 43 092 - Electrical & Heating (St 92)	76.98	Station 92 Electrical Service
					001 - 522 50 43 095 - Electrical & Heating (St 95)	66.49	Station 95 Electrical Service

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East County Fire & Rescue
MCAG #: 1060

06/01/2018 To: 06/30/2018

Time: 14:47:31 Date: 06/15/2018

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
645	06/08/2018	Claims	6291	10778	GENERAL FIRE APPARATUS, INC	218.25	
					001 - 522 60 48 014 - E91	218.25	Parts Ordered By Chief Jacobs For Apparatus 1014
646	06/08/2018	Claims	6291	10779	HI-WAY FUEL	397.50	Account # 710
					001 - 522 20 36 000 - Diesel / Gas	397.50	Fuel Expense May 2018
647	06/08/2018	Claims	6291	10780	IQ DIRECT	1,758.77	Invoice # 6354
					001 - 522 30 40 000 - Printing/Newsletter	553.16	Printing Costs For Levy Lid Lift Newsletter
					001 - 522 30 41 000 - Postage for Newsletter	1,205.61	Postage Costs For Levy Lid Lift Newsletter
648	06/08/2018	Claims	6291	10781	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	29.58	Payer ID: 908516
					001 - 522 10 40 002 - Copier Mtce	29.58	June 2018 Copier Maintenance Fee
649	06/08/2018	Claims	6291	10782	LIZ LOOMIS PUBLIC AFFAIRS	3,593.53	Invoice # EC-0518
					001 - 522 10 44 000 - Professional Services	3,593.53	Liz Loomis Service Including Cost For Obtaining The Voter List
651	06/08/2018	Claims	6291	10783	LUTZ HARDWARE	136.18	Account # 1095
					001 - 522 50 30 000 - Grounds & Park	5.41	Wasp & Hornet Killer
					001 - 522 60 48 000 - Vehicle Repair & Maint	4.02	Parts For New Engine
					001 - 522 60 48 000 - Vehicle Repair & Maint	4.98	Parts For New Engine
					001 - 522 60 48 000 - Vehicle Repair & Maint	25.78	Tools For New Engine
					001 - 522 60 48 000 - Vehicle Repair & Maint	11.38	Parts Fo New Engine
					001 - 522 60 48 000 - Vehicle Repair & Maint	6.34	Parts For New Engine
					001 - 522 60 48 000 - Vehicle Repair & Maint	51.29	Parts For New Engine
					001 - 522 60 48 000 - Vehicle Repair & Maint	26.98	Parts For New Engine
652	06/08/2018	Claims	6291	10784	MOTOROLA	678.95	Account # 1036357368 0004
					001 - 522 20 32 002 - Equipment	678.95	Portable Radio Chargers For New Engine 91
653	06/08/2018	Claims	6291	10785	NORTHWEST ASSOCIATION OF FIRE TRAINERS	50.00	Regisration Fee For Training - Z. Hougan
					001 - 522 45 43 000 - Tuition	50.00	Regisration Fee For Training - Z. Hougan
654	06/08/2018	Claims	6291	10786	NW NATURAL	172.49	Account # 2074612-9; Account # 1264540-4
					001 - 522 50 45 091 - Gas (St 91)	152.12	Station 91 Gas
					001 - 522 50 45 095 - Gas (St 95)	20.37	Station 95 Gas Service
655	06/08/2018	Claims	6291	10787	PACIFIC TRUCK & TRAILER SERVICE, INC	808.79	Invoice # 2018-28487
					001 - 522 60 48 000 - Vehicle Repair & Maint	808.79	Maintenance And Parts For New Engine 91
656	06/08/2018	Claims	6291	10788	PALADIN BACKGROUND SCREENING	42.00	Invoice # 1264
					001 - 522 10 44 000 - Professional Services	42.00	Background Screening - Ryan Gonzalez
657	06/08/2018	Claims	6291	10789	ALLAN PUDLITZKE	150.00	Invoice # 154
					001 - 522 10 40 001 - Computer/Website Mtce & Rc	150.00	Website Maintenance And Creation Of Fire Levy Lid Lift Page To Website.
659	06/08/2018	Claims	6291	10790	SEAWESTERN	1,919.38	Invoice # 206037; Invoice # 206009
					001 - 522 20 32 002 - Equipment	953.15	New Air Monitor System For Engine 94
					001 - 522 20 32 002 - Equipment	966.23	New Air Monitor System For Engine 91
660	06/08/2018	Claims	6291	10791	SNURE LAW OFFICE, PSC	420.00	

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East County Fire & Rescue
MCAG #: 1060

06/01/2018 To: 06/30/2018

Time: 14:47:31 Date: 06/15/2018

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 10 44 000		Professional Services	420.00	Review Of Land Donation Documents, And Preperation Of Collection Letter To Fenners
661	06/08/2018	Claims	6291	10792	VERIZON WIRELESS	80.02	Account # 471176028-00001
			001 - 522 20 41 002		Verizon MDC Cards	80.02	Engine 91 & 94 MDC Cards
662	06/08/2018	Claims	6291	10793	VANCOUVER DISTRICT 2010 WASTE CONNECTIONS	180.25	Account # 2010-1022802; Account # 2010-458647
			001 - 522 50 44 091		Garbage (St 91)	121.49	Station 91 Waste Service
			001 - 522 50 44 094		Garbage (St 94)	58.76	Station 94 Waste Service
663	06/08/2018	Payroll	6291	10794	OPEIU Local 11	114.00	Pay Cycle(s) 05/25/2018 To 05/25/2018 - OPEIU Dues; Pay Cycle(s) 06/10/2018 To 06/10/2018 - OPEIU Dues
			001 - 589 99 99 000		Payroll Clearing	28.50	
			001 - 589 99 99 000		Payroll Clearing	28.50	
			001 - 589 99 99 000		Payroll Clearing	28.50	
			001 - 589 99 99 000		Payroll Clearing	28.50	
664	06/08/2018	Payroll	6291	10795	TRUSTEED PLANS SERVICE CORPORATION	786.67	Pay Cycle(s) 05/01/2018 To 05/31/2018 - Disability - FF; Pay Cycle(s) 05/01/2018 To 05/31/2018 - Addtl Life
			001 - 522 10 26 001		Admin Disability	88.81	
			001 - 522 10 26 001		Admin Disability	2.40	
			001 - 522 20 26 001		FF Disability	72.23	
			001 - 522 20 26 001		FF Disability	79.76	
			001 - 522 20 26 001		FF Disability	68.82	
			001 - 522 20 26 001		FF Disability	70.85	
			001 - 522 20 26 001		FF Disability	79.76	
			001 - 522 20 26 001		FF Disability	79.76	
			001 - 522 20 26 001		FF Disability	90.72	
			001 - 522 20 26 001		FF Disability	75.50	
			001 - 522 20 26 001		FF Disability	56.46	
			001 - 522 20 26 001		FF Disability	2.40	
			001 - 522 20 26 001		FF Disability	2.40	
			001 - 522 20 26 001		FF Disability	2.40	
			001 - 522 20 26 001		FF Disability	2.40	
			001 - 522 20 26 001		FF Disability	2.40	
			001 - 522 20 26 001		FF Disability	2.40	
			001 - 522 20 26 001		FF Disability	2.40	
			001 - 522 20 26 001		FF Disability	2.40	
			001 - 522 20 26 001		FF Disability	2.40	
665	06/08/2018	Claims	6291	10796	LN CURTIS & SONS	1,196.47	Invoice # INV184402; Invoice # INV184819; Invoice # INV184319
			001 - 522 20 32 002		Equipment	51.22	Mount Material For New Engine 91
			001 - 522 20 32 002		Equipment	560.73	Mount Kit And Material For New Engine 91
			001 - 522 20 32 002		Equipment	584.52	Mount Kit And Material For New Engine 91
666	06/08/2018	Claims	6291	10797	RICOH USA, INC	56.42	Customer # 4207421
			001 - 522 10 40 002		Copier Mtce	56.42	Station 91 Copier Maintenace
001 General Fund						17,112.28	
						17,112.28	Claims: 16,211.61 Payroll: 900.67

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

06/01/2018 To: 06/15/2018

Time: 14:50:03 Date: 06/15/2018

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
609	06/10/2018	Payroll	6291	EFT		2,377.31	
					001 - 522 20 10 001 - Firefighter Salaries	2,605.90	
					001 - 522 20 10 001 - Firefighter Salaries	607.20	
					001 - 522 20 14 001 - FF Overtime	66.41	
					001 - 589 99 99 000 - Payroll Clearing	-902.20	
610	06/10/2018	Payroll	6291	EFT		203.15	
					001 - 522 10 11 001 - Commissioner Wages	228.00	
					001 - 589 99 99 000 - Payroll Clearing	-24.85	
611	06/10/2018	Payroll	6291	EFT		3,125.04	
					001 - 522 20 10 001 - Firefighter Salaries	3,355.20	
					001 - 522 20 10 001 - Firefighter Salaries	671.04	
					001 - 522 20 19 001 - Capt Deferred Comp	249.63	
					001 - 589 99 99 000 - Payroll Clearing	-1,150.83	
612	06/10/2018	Payroll	6291	EFT		2,319.02	
					001 - 522 10 10 001 - Admin Salaries	3,780.51	
					001 - 522 10 19 001 - Admin Deferred Comp	234.39	
					001 - 589 99 99 000 - Payroll Clearing	-1,695.88	
613	06/10/2018	Payroll	6291	EFT		578.87	
					001 - 522 20 10 001 - Firefighter Salaries	648.00	
					001 - 589 99 99 000 - Payroll Clearing	-69.13	
614	06/10/2018	Payroll	6291	EFT		986.17	
					001 - 522 20 10 001 - Firefighter Salaries	1,225.50	
					001 - 589 99 99 000 - Payroll Clearing	-239.33	
615	06/10/2018	Payroll	6291	EFT		2,417.86	
					001 - 522 10 10 001 - Admin Salaries	421.20	
					001 - 522 10 10 001 - Admin Salaries	2,689.20	
					001 - 522 10 19 001 - Admin Deferred Comp	192.84	
					001 - 589 99 99 000 - Payroll Clearing	-885.38	
616	06/10/2018	Payroll	6291	EFT		2,345.02	
					001 - 522 20 10 001 - Firefighter Salaries	3,036.00	
					001 - 589 99 99 000 - Payroll Clearing	-690.98	
617	06/10/2018	Payroll	6291	EFT		105.28	
					001 - 522 10 11 001 - Commissioner Wages	114.00	
					001 - 589 99 99 000 - Payroll Clearing	-8.72	
618	06/10/2018	Payroll	6291	EFT		651.22	
					001 - 522 20 10 001 - Firefighter Salaries	797.50	
					001 - 589 99 99 000 - Payroll Clearing	-146.28	
619	06/10/2018	Payroll	6291	EFT		800.37	
					001 - 522 20 10 001 - Firefighter Salaries	754.00	
					001 - 522 20 10 001 - Firefighter Salaries	182.00	
					001 - 589 99 99 000 - Payroll Clearing	-135.63	
620	06/10/2018	Payroll	6291	EFT		1,863.25	
					001 - 522 20 10 001 - Firefighter Salaries	2,558.32	
					001 - 589 99 99 000 - Payroll Clearing	-695.07	
621	06/10/2018	Payroll	6291	EFT		3,031.13	
					001 - 522 20 10 001 - Firefighter Salaries	3,719.83	
					001 - 522 20 14 001 - FF Overtime	1,054.56	
					001 - 522 20 19 001 - Capt Deferred Comp	296.01	
					001 - 589 99 99 000 - Payroll Clearing	-2,039.27	
622	06/10/2018	Payroll	6291	EFT		845.16	
					001 - 522 20 10 001 - Firefighter Salaries	636.00	

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

06/01/2018 To: 06/15/2018

Time: 14:50:03 Date: 06/15/2018
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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
					001 - 522 20 10 001 - Firefighter Salaries	324.00	
					001 - 522 20 10 001 - Firefighter Salaries	35.44	
					001 - 589 99 99 000 - Payroll Clearing	-150.28	
623	06/10/2018	Payroll	6291	EFT			210.55
					001 - 522 10 11 001 - Commissioner Wages	228.00	
					001 - 589 99 99 000 - Payroll Clearing	-17.45	
624	06/10/2018	Payroll	6291	EFT			1,340.48
					001 - 522 10 10 001 - Admin Salaries	1,361.20	
					001 - 522 10 10 001 - Admin Salaries	131.20	
					001 - 522 10 10 001 - Admin Salaries	102.19	
					001 - 522 10 10 001 - Admin Salaries	82.00	
					001 - 522 10 14 001 - Admin Overtime	73.80	
					001 - 589 99 99 000 - Payroll Clearing	-409.91	
625	06/10/2018	Payroll	6291	EFT			210.55
					001 - 522 10 11 001 - Commissioner Wages	228.00	
					001 - 589 99 99 000 - Payroll Clearing	-17.45	
626	06/10/2018	Payroll	6291	EFT			2,237.10
					001 - 522 20 10 001 - Firefighter Salaries	1,917.36	
					001 - 522 20 10 001 - Firefighter Salaries	1,146.36	
					001 - 589 99 99 000 - Payroll Clearing	-826.62	
627	06/10/2018	Payroll	6291	EFT			203.15
					001 - 522 10 11 001 - Commissioner Wages	228.00	
					001 - 589 99 99 000 - Payroll Clearing	-24.85	
628	06/10/2018	Payroll	6291	EFT			2,539.03
					001 - 522 20 10 001 - Firefighter Salaries	3,068.16	
					001 - 522 20 14 001 - FF Overtime	1,198.50	
					001 - 522 20 19 001 - Capt Deferred Comp	264.53	
					001 - 589 99 99 000 - Payroll Clearing	-1,992.16	
629	06/10/2018	Payroll	6291	EFT			2,231.47
					001 - 522 20 10 001 - Firefighter Salaries	2,556.48	
					001 - 522 20 10 001 - Firefighter Salaries	639.12	
					001 - 589 99 99 000 - Payroll Clearing	-964.13	
630	06/10/2018	Payroll	6291	EFT			837.61
					001 - 522 20 10 001 - Firefighter Salaries	1,007.50	
					001 - 589 99 99 000 - Payroll Clearing	-169.89	
631	06/10/2018	Payroll	6291	EFT			2,451.15
					001 - 522 20 10 001 - Firefighter Salaries	3,451.68	
					001 - 589 99 99 000 - Payroll Clearing	-1,000.53	
632	06/10/2018	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS		10,838.30
							Pay Cycle(s) 06/10/2018 To 06/10/2018 - DComp; Pay Cycle(s) 06/10/2018 To 06/10/2018 - PERS2; Pay Cycle(s) 06/10/2018 To 06/10/2018 - LEOFF2
					001 - 522 10 26 002 - Admin Retirement PERS	419.51	
					001 - 522 10 26 002 - Admin Retirement PERS	222.30	
					001 - 522 10 28 001 - Admin Retirement LEOFF	218.01	
					001 - 522 20 26 002 - FF Retirement PERS	82.30	
					001 - 522 20 26 002 - FF Retirement PERS	155.64	
					001 - 522 20 26 002 - FF Retirement PERS	101.28	
					001 - 522 20 26 002 - FF Retirement PERS	118.87	
					001 - 522 20 26 002 - FF Retirement PERS	126.42	
					001 - 522 20 26 002 - FF Retirement PERS	127.95	
					001 - 522 20 28 001 - FF Retirement LEOFF	178.08	
					001 - 522 20 28 001 - FF Retirement LEOFF	232.18	

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					001 - 522 20 28 001 - FF Retirement LEOFF	164.85	
					001 - 522 20 28 001 - FF Retirement LEOFF	138.92	
					001 - 522 20 28 001 - FF Retirement LEOFF	275.32	
					001 - 522 20 28 001 - FF Retirement LEOFF	166.36	
					001 - 522 20 28 001 - FF Retirement LEOFF	246.04	
					001 - 522 20 28 001 - FF Retirement LEOFF	173.52	
					001 - 522 20 28 001 - FF Retirement LEOFF	187.43	
					001 - 589 99 99 000 - Payroll Clearing	264.63	
					001 - 589 99 99 000 - Payroll Clearing	1,034.39	
					001 - 589 99 99 000 - Payroll Clearing	302.84	
					001 - 589 99 99 000 - Payroll Clearing	55.00	
					001 - 589 99 99 000 - Payroll Clearing	646.01	
					001 - 589 99 99 000 - Payroll Clearing	117.19	
					001 - 589 99 99 000 - Payroll Clearing	864.53	
					001 - 589 99 99 000 - Payroll Clearing	150.00	
					001 - 589 99 99 000 - Payroll Clearing	90.00	
					001 - 589 99 99 000 - Payroll Clearing	47.82	
					001 - 589 99 99 000 - Payroll Clearing	90.44	
					001 - 589 99 99 000 - Payroll Clearing	243.78	
					001 - 589 99 99 000 - Payroll Clearing	58.86	
					001 - 589 99 99 000 - Payroll Clearing	69.08	
					001 - 589 99 99 000 - Payroll Clearing	73.46	
					001 - 589 99 99 000 - Payroll Clearing	129.18	
					001 - 589 99 99 000 - Payroll Clearing	74.35	
					001 - 589 99 99 000 - Payroll Clearing	286.96	
					001 - 589 99 99 000 - Payroll Clearing	374.14	
					001 - 589 99 99 000 - Payroll Clearing	351.30	
					001 - 589 99 99 000 - Payroll Clearing	265.65	
					001 - 589 99 99 000 - Payroll Clearing	223.85	
					001 - 589 99 99 000 - Payroll Clearing	443.66	
					001 - 589 99 99 000 - Payroll Clearing	268.08	
					001 - 589 99 99 000 - Payroll Clearing	396.48	
					001 - 589 99 99 000 - Payroll Clearing	279.62	
					001 - 589 99 99 000 - Payroll Clearing	302.02	
633	06/10/2018	Payroll	6291	EFT	IAFF2444		522.34 Pay Cycle(s) 06/10/2018 To 06/10/2018 - IAFF Dues
					001 - 589 99 99 000 - Payroll Clearing	54.81	
					001 - 589 99 99 000 - Payroll Clearing	61.04	
					001 - 589 99 99 000 - Payroll Clearing	54.81	
					001 - 589 99 99 000 - Payroll Clearing	52.73	
					001 - 589 99 99 000 - Payroll Clearing	61.04	
					001 - 589 99 99 000 - Payroll Clearing	58.96	
					001 - 589 99 99 000 - Payroll Clearing	67.26	
					001 - 589 99 99 000 - Payroll Clearing	58.96	
					001 - 589 99 99 000 - Payroll Clearing	52.73	
634	06/10/2018	Payroll	6291	EFT	IRS		5,712.97 941 Deposit for Pay Cycle(s) 06/10/2018 - 06/10/2018
					001 - 522 10 20 001 - Admin Unemployment/Medic	58.14	
					001 - 522 10 20 001 - Admin Unemployment/Medic	47.82	
					001 - 522 10 20 001 - Admin Unemployment/Medic	24.84	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	17.45	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	8.72	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	17.45	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	17.45	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	17.45	
					001 - 522 20 20 001 - FF Unemployment/Medicare	46.95	
					001 - 522 20 20 001 - FF Unemployment/Medicare	61.02	
					001 - 522 20 20 001 - FF Unemployment/Medicare	9.40	
					001 - 522 20 20 001 - FF Unemployment/Medicare	17.77	
					001 - 522 20 20 001 - FF Unemployment/Medicare	43.04	
					001 - 522 20 20 001 - FF Unemployment/Medicare	11.56	

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					001 - 522 20 20 001 - FF Unemployment/Medicare	13.57	
					001 - 522 20 20 001 - FF Unemployment/Medicare	37.10	
					001 - 522 20 20 001 - FF Unemployment/Medicare	72.48	
					001 - 522 20 20 001 - FF Unemployment/Medicare	14.43	
					001 - 522 20 20 001 - FF Unemployment/Medicare	44.42	
					001 - 522 20 20 001 - FF Unemployment/Medicare	64.72	
					001 - 522 20 20 001 - FF Unemployment/Medicare	46.34	
					001 - 522 20 20 001 - FF Unemployment/Medicare	14.61	
					001 - 522 20 20 001 - FF Unemployment/Medicare	50.05	
					001 - 589 99 99 000 - Payroll Clearing	493.09	
					001 - 589 99 99 000 - Payroll Clearing	24.85	
					001 - 589 99 99 000 - Payroll Clearing	353.50	
					001 - 589 99 99 000 - Payroll Clearing	299.45	
					001 - 589 99 99 000 - Payroll Clearing	9.40	
					001 - 589 99 99 000 - Payroll Clearing	127.56	
					001 - 589 99 99 000 - Payroll Clearing	304.41	
					001 - 589 99 99 000 - Payroll Clearing	273.00	
					001 - 589 99 99 000 - Payroll Clearing	8.72	
					001 - 589 99 99 000 - Payroll Clearing	73.78	
					001 - 589 99 99 000 - Payroll Clearing	52.16	
					001 - 589 99 99 000 - Payroll Clearing	335.46	
					001 - 589 99 99 000 - Payroll Clearing	488.22	
					001 - 589 99 99 000 - Payroll Clearing	58.53	
					001 - 589 99 99 000 - Payroll Clearing	17.45	
					001 - 589 99 99 000 - Payroll Clearing	91.41	
					001 - 589 99 99 000 - Payroll Clearing	17.45	
					001 - 589 99 99 000 - Payroll Clearing	285.55	
					001 - 589 99 99 000 - Payroll Clearing	24.85	
					001 - 589 99 99 000 - Payroll Clearing	566.13	
					001 - 589 99 99 000 - Payroll Clearing	451.74	
					001 - 589 99 99 000 - Payroll Clearing	79.42	
					001 - 589 99 99 000 - Payroll Clearing	520.06	
635	06/10/2018	Payroll	6291	EFT	OR Department of Revenue	477.00	Pay Cycle(s) for OR Tax06/10/2018 - 06/10/2018
					001 - 589 99 99 000 - Payroll Clearing	291.00	
					001 - 589 99 99 000 - Payroll Clearing	186.00	
						51,460.55	
						51,460.55	Payroll: 51,460.55

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001 General Fund		Months: 01 To: 05			
Revenues	Amt Budgeted	Revenues	Remaining		
310 Taxes					
311 10 00 000	Leasehold Excise Tax	3,600.00	1,734.42	1,865.58	48.2%
311 10 00 001	Property Tax Collected	2,099,091.00	1,140,294.37	958,796.63	54.3%
311 10 00 002	Property Tax - Delinquent	10,000.00	0.00	10,000.00	0.0%
311 10 00 003	Admin Refund (CC Treasurer)	1,000.00	1,441.45	(441.45)	144.1%
311 10 00 004	Timber Excise Tax	4,000.00	0.00	4,000.00	0.0%
310 Taxes		2,217,691.00	1,143,470.24	974,220.76	54.0%
330 Intergovernmental Revenues					
332 15 60 000	Steigerwald Wildlife Reserve	200.00	0.00	200.00	0.0%
334 01 30 000	WSP FF1 Reimbursement	1,000.00	0.00	1,000.00	0.0%
334 04 90 000	EMS Participation Grant	1,250.00	1,222.00	28.00	97.8%
330 Intergovernmental Revenues		2,450.00	1,222.00	1,228.00	49.9%
340 Charges For Services					
342 21 00 000	Fire Protection Services	500.00	0.00	500.00	0.0%
342 21 00 001	Wildland Firefighting-Personnel	5,100.00	0.00	5,100.00	0.0%
342 21 00 002	Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00	0.0%
342 21 00 003	Ntnl Motocross Standby	4,000.00	0.00	4,000.00	0.0%
342 21 00 004	Jemtegaard State Fee	600.00	0.00	600.00	0.0%
340 Charges For Services		15,200.00	0.00	15,200.00	0.0%
360 Misc Revenue					
361 10 00 000	Earnings on Investments	6,000.00	7,970.34	(1,970.34)	132.8%
362 00 00 000	DNR Timber Rents	10,000.00	25.41	9,974.59	0.3%
362 00 00 001	Station Use Fee	0.00	80.00	(80.00)	0.0%
367 00 00 000	Contributions & Donations	150.00	10.00	140.00	6.7%
369 10 00 000	Sale of Junk & Salvage	50.00	0.00	50.00	0.0%
369 80 00 000	Cash Adjustments (8X)	0.00	0.00	0.00	0.0%
369 91 00 000	Prior Year Refunds/Other Misc	250.00	0.00	250.00	0.0%
369 91 00 001	Other Misc. Revenue	50.00	0.00	50.00	0.0%
369 91 00 002	BVFF Refund for Vol Phys Exam	1,000.00	0.00	1,000.00	0.0%
360 Misc Revenue		17,500.00	8,085.75	9,414.25	46.2%
390 Other Revenues					
395 10 00 000	DNR Timber Sales	70,000.00	84,524.15	(14,524.15)	120.7%
395 20 00 000	Insurance Claim	0.00	4,491.92	(4,491.92)	0.0%
390 Other Revenues		70,000.00	89,016.07	(19,016.07)	127.2%
397 Interfund Transfers					
397 00 00 003	Transfer From Apparatus Reserve	222,443.00	224,836.68	(2,393.68)	101.1%
397 Interfund Transfers		222,443.00	224,836.68	(2,393.68)	101.1%
Fund Revenues:		2,445,284.00	1,466,630.74	978,653.26	60.0%

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001 General Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures				
589 10 00 000 Deposit Refund	0.00	50.00	(50.00)	0.0%
580 Non Expenditures	0.00	50.00	(50.00)	0.0%
594 Capital Expenditures				
594 22 64 000 New Engine 91	222,443.00	224,885.93	(2,442.93)	101.1%
594 Capital Expenditures	222,443.00	224,885.93	(2,442.93)	101.1%

100 Administration

110 Commissioners

522 10 11 001 Commissioner Wages	30,000.00	11,970.00	18,030.00	39.9%
522 10 21 001 Commissioner Payroll Benefits	2,460.00	915.83	1,544.17	37.2%
522 10 48 001 Commissioner Mileage	350.00	0.00	350.00	0.0%
522 10 48 002 Commissioner Meals	500.00	409.56	90.44	81.9%
522 10 48 003 Commissioner Lodging	1,200.00	0.00	1,200.00	0.0%
522 10 48 004 Commissioner Dues/Memberships	2,600.00	2,500.00	100.00	96.2%
522 10 48 005 Commissioner Tuition	1,000.00	2,140.00	(1,140.00)	214.0%
110 Commissioners	38,110.00	17,935.39	20,174.61	47.1%

210 Wages & Benefits

522 10 10 001 Admin Salaries	193,263.00	75,212.92	118,050.08	38.9%
522 10 14 001 Admin Overtime	1,000.00	831.90	168.10	83.2%
522 10 19 001 Admin Deferred Comp	12,044.00	4,063.17	7,980.83	33.7%
522 10 20 001 Admin Unemployment/Medicare	5,254.00	1,667.46	3,586.54	31.7%
522 10 22 001 Admin Medical Insurance	53,487.00	22,737.62	30,749.38	42.5%
522 10 25 001 Admin Uniforms	300.00	0.00	300.00	0.0%
522 10 26 001 Admin Disability	2,497.00	2,065.05	431.95	82.7%
522 10 26 002 Admin Retirement PERS	13,148.00	5,114.28	8,033.72	38.9%
522 10 27 001 Admin VEBA	2,700.00	1,800.00	900.00	66.7%
522 10 28 001 Admin Retirement LEOFF	4,927.00	2,163.21	2,763.79	43.9%
522 10 29 001 Admin L&I	680.00	255.05	424.95	37.5%
210 Wages & Benefits	289,300.00	115,910.66	173,389.34	40.1%

220 Supplies & Services

522 10 24 001 Magellan - EAP	1,260.00	493.50	766.50	39.2%
522 10 30 000 Office Supplies	1,000.00	419.21	580.79	41.9%
522 10 30 001 Postage	450.00	246.31	203.69	54.7%
522 10 30 002 UPS/Federal Express	150.00	107.89	42.11	71.9%
522 10 31 000 Furniture/Appliances	3,900.00	69.30	3,830.70	1.8%
522 10 32 000 Cleaning and Sanitation	1,500.00	788.02	711.98	52.5%
522 10 33 000 Computer/Software/Supplies	3,000.00	145.94	2,854.06	4.9%
522 10 34 000 Incentives and Awards	750.00	0.00	750.00	0.0%
522 10 40 000 BIAS Financial Software	6,263.00	6,217.92	45.08	99.3%
522 10 40 001 Computer/Website Mtce & Repair	6,600.00	3,792.32	2,807.68	57.5%
522 10 40 002 Copier Mtce	600.00	168.06	431.94	28.0%
522 10 41 000 State Audit Costs	0.00	1,074.73	(1,074.73)	0.0%

2018 BUDGET POSITION

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001 General Fund

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 10 42 000 Legal Services	4,500.00	2,517.00	1,983.00	55.9%
522 10 43 000 Medical/Drug Screen/Vaccinations	6,000.00	2,316.00	3,684.00	38.6%
522 10 44 000 Professional Services	6,000.00	9,828.32	(3,828.32)	163.8%
522 10 44 001 Chief Services (Camas)	37,080.00	18,540.00	18,540.00	50.0%
522 10 46 000 Taxes and Assessments	2,500.00	1,464.78	1,035.22	58.6%
522 10 49 000 Admin Tuition/Registration	900.00	450.00	450.00	50.0%
522 10 49 001 Admin Training Travel	400.00	31.89	368.11	8.0%
522 10 49 002 Admin Training Meals	300.00	176.34	123.66	58.8%
522 10 49 003 Admin Training Lodging	600.00	254.46	345.54	42.4%
522 20 42 000 Advertising	1,000.00	247.50	752.50	24.8%
522 20 42 001 Legal Notices	100.00	0.00	100.00	0.0%
522 20 45 001 Election Fees	2,000.00	2,949.99	(949.99)	147.5%
522 20 46 000 Bldgs/Liability/Equip Insuranc	38,000.00	5,064.00	32,936.00	13.3%
522 20 49 000 NFIRS/Fire Manager/Target Solutions	11,300.00	12,028.16	(728.16)	106.4%
220 Supplies & Services	136,153.00	69,391.64	66,761.36	51.0%
100 Administration	463,563.00	203,237.69	260,325.31	43.8%

200 Operations

210 Wages & Benefits

522 20 10 001 Firefighter Salaries	778,088.00	325,154.48	452,933.52	41.8%
522 20 10 002 Miscellaneous Salaries	1,500.00	0.00	1,500.00	0.0%
522 20 14 001 FF Overtime	67,000.00	38,626.68	28,373.32	57.7%
522 20 19 001 Capt Deferred Comp	16,324.00	7,425.52	8,898.48	45.5%
522 20 20 001 FF Unemployment/Medicare	22,733.00	7,758.17	14,974.83	34.1%
522 20 22 001 FF Medical Insurance	153,145.00	70,322.82	82,822.18	45.9%
522 20 25 001 FF Uniforms	4,500.00	1,119.88	3,380.12	24.9%
522 20 26 001 FF Disability	9,625.00	3,584.05	6,040.95	37.2%
522 20 26 002 FF Retirement PERS	16,305.00	6,806.10	9,498.90	41.7%
522 20 27 001 FF VEBA	8,100.00	8,100.00	0.00	100.0%
522 20 28 001 FF Retirement LEOFF	38,917.00	17,244.81	21,672.19	44.3%
522 20 29 001 FF L&I	40,502.00	18,532.14	21,969.86	45.8%
210 Wages & Benefits	1,156,739.00	504,674.65	652,064.35	43.6%

215 Volunteer Benefits

522 20 11 001 Volunteer Stipends	30,000.00	11,781.00	18,219.00	39.3%
522 20 21 001 Medicare/SS Vol	2,295.00	843.93	1,451.07	36.8%
522 20 23 001 Intern Tuition Assistance	18,000.00	2,666.00	15,334.00	14.8%
215 Volunteer Benefits	50,295.00	15,290.93	35,004.07	30.4%

220 Supplies & Services

522 20 30 000 Maps/Books/ Periodicals	450.00	204.04	245.96	45.3%
522 20 31 000 Food and Water	1,500.00	50.33	1,449.67	3.4%
522 20 32 000 Expendable Equipment	1,500.00	578.79	921.21	38.6%
522 20 32 001 Other Operating Supplies	1,500.00	303.63	1,196.37	20.2%
522 20 32 002 Equipment	18,300.00	10,711.12	7,588.88	58.5%
522 20 32 003 Tech Rescue Equipment	3,000.00	628.97	2,371.03	21.0%

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001 General Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 32 004 Hose & Nozzles	2,000.00	88.00	1,912.00	4.4%
522 20 33 000 Volunteer Uniforms	600.00	182.10	417.90	30.4%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	961.51	538.49	64.1%
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	327.40	1,172.60	21.8%
522 20 35 000 Address Signs	150.00	0.00	150.00	0.0%
522 20 36 000 Diesel / Gas	20,000.00	5,653.62	14,346.38	28.3%
522 20 37 000 Exercise Equip	1,000.00	0.00	1,000.00	0.0%
522 20 38 000 Turn-Outs	8,000.00	58.97	7,941.03	0.7%
522 20 38 001 PPE Accessories	4,000.00	2,137.27	1,862.73	53.4%
522 20 40 000 Radio Dispatch	50,000.00	21,666.58	28,333.42	43.3%
522 20 41 000 Pagers	636.00	287.85	348.15	45.3%
522 20 41 001 Satellite Phone	375.00	151.00	224.00	40.3%
522 20 41 002 Verizon MDC Cards	960.00	400.10	559.90	41.7%
522 20 41 003 Cell Phones E91 & E94	1,200.00	0.00	1,200.00	0.0%
522 20 43 000 Hydrant/Fireline	600.00	282.90	317.10	47.2%
522 20 44 001 Dues/Memberships	3,200.00	2,720.00	480.00	85.0%
522 20 45 000 Volunteer Pensions	1,500.00	810.00	690.00	54.0%
220 Supplies & Services	123,471.00	48,204.18	75,266.82	39.0%
240 Wildland Wages & Benefits				
522 20 11 002 Wildland Salary & Benefits	2,500.00	0.00	2,500.00	0.0%
522 20 14 002 Wildland Overtime	2,600.00	0.00	2,600.00	0.0%
240 Wildland Wages & Benefits	5,100.00	0.00	5,100.00	0.0%
200 Operations	1,335,605.00	568,169.76	767,435.24	42.5%
300 Public Education				
220 Supplies & Services				
522 30 30 000 Educational Supplies	500.00	0.00	500.00	0.0%
522 30 40 000 Printing/Newsletter	600.00	0.00	600.00	0.0%
522 30 41 000 Postage for Newsletter	1,300.00	0.00	1,300.00	0.0%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	0.0%
220 Supplies & Services	2,700.00	0.00	2,700.00	0.0%
300 Public Education	2,700.00	0.00	2,700.00	0.0%
400 Training				
220 Supplies & Services				
522 45 30 000 Books/Periodicals (Training)	2,000.00	601.96	1,398.04	30.1%
522 45 31 000 Office Supplies (Training)	0.00	0.00	0.00	0.0%
522 45 32 000 Food and Water (Training)	150.00	0.00	150.00	0.0%
522 45 33 000 Training Supplies	500.00	90.34	409.66	18.1%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	0.00	500.00	0.0%
522 45 41 000 Meals (Training)	2,500.00	836.87	1,663.13	33.5%
522 45 42 000 Lodging	2,000.00	741.12	1,258.88	37.1%

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

Time: 14:30:19 Date: 06/18/2018
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001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 45 43 000 Tuition	10,000.00	950.00	9,050.00	9.5%
220 Supplies & Services	17,650.00	3,220.29	14,429.71	18.2%
400 Training	17,650.00	3,220.29	14,429.71	18.2%

500 Equipment Repair & Maintenance

220 Supplies & Services				
522 60 40 000 Fire Extinguisher Maint	1,200.00	0.00	1,200.00	0.0%
522 60 40 001 Exercise Equip Maint	1,000.00	1,097.20	(97.20)	109.7%
522 60 41 000 Hose & Nozzle Test/Mtce	200.00	0.00	200.00	0.0%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	0.0%
522 60 41 002 Ladder Testing/Repair	1,500.00	653.59	846.41	43.6%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	0.0%
522 60 41 004 SCBA Mtce	22,000.00	2,522.34	19,477.66	11.5%
522 60 42 000 Minitors/Radios Repair	4,000.00	597.74	3,402.26	14.9%
522 60 43 000 Small Engine Repair	5,000.00	276.42	4,723.58	5.5%
522 60 47 001 Emergency Generators Repair/Mtce.	500.00	0.00	500.00	0.0%
220 Supplies & Services	35,750.00	5,147.29	30,602.71	14.4%
500 Equipment Repair & Maintenance	35,750.00	5,147.29	30,602.71	14.4%

525 Disaster Services

525 Disaster Services				
525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	0.0%
525 Disaster Services	150.00	0.00	150.00	0.0%
525 Disaster Services	150.00	0.00	150.00	0.0%

550 Apparatus Repair & Maintenance

220 Supplies & Services				
522 60 48 000 Vehicle Repair & Maint	2,700.00	323.46	2,376.54	12.0%
522 60 48 001 T95	2,250.00	0.00	2,250.00	0.0%
522 60 48 009 E93	3,600.00	0.00	3,600.00	0.0%
522 60 48 010 T93	2,250.00	0.00	2,250.00	0.0%
522 60 48 011 S92	3,600.00	0.00	3,600.00	0.0%
522 60 48 012 U93	675.00	0.00	675.00	0.0%
522 60 48 013 S93	3,600.00	0.00	3,600.00	0.0%
522 60 48 014 E91	3,600.00	958.91	2,641.09	26.6%
522 60 48 016 U91	675.00	440.33	234.67	65.2%
522 60 48 018 U92	675.00	0.00	675.00	0.0%
522 60 48 019 RH93	675.00	659.88	15.12	97.8%
522 60 48 905 A93	675.00	0.00	675.00	0.0%
522 60 48 909 E92	2,250.00	0.00	2,250.00	0.0%

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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001 General Fund

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 60 48 911 E95	3,600.00	0.00	3,600.00	0.0%
522 60 48 914 T94	2,250.00	0.00	2,250.00	0.0%
522 60 48 915 U94	675.00	256.84	418.16	38.1%
522 60 48 916 E94	3,600.00	282.56	3,317.44	7.8%
522 60 48 917 S91	3,600.00	0.00	3,600.00	0.0%
522 60 48 918 S93	1,800.00	0.00	1,800.00	0.0%
522 60 48 919 T91	2,250.00	0.00	2,250.00	0.0%
220 Supplies & Services	45,000.00	2,921.98	42,078.02	6.5%
550 Apparatus Repair & Maintenance				
	45,000.00	2,921.98	42,078.02	6.5%
580 Non Expenditures				
580 Non Expenditures				
589 99 99 000 Payroll Clearing	0.00	1,270.66	(1,270.66)	0.0%
580 Non Expenditures	0.00	1,270.66	(1,270.66)	0.0%
580 Non Expenditures				
	0.00	1,270.66	(1,270.66)	0.0%
592 Debt Service				
597 Interfund Transfers				
597 22 55 001 Transfer Out- Debt Service Payment	249,888.00	29,943.75	219,944.25	12.0%
597 Interfund Transfers	249,888.00	29,943.75	219,944.25	12.0%
592 Debt Service				
	249,888.00	29,943.75	219,944.25	12.0%
594 Capital Expenditures				
594 Capital Expenditures				
594 22 60 000 Capital Purchases	4,600.00	0.00	4,600.00	0.0%
594 22 61 000 Computer Equip	26,500.00	2,185.35	24,314.65	8.2%
594 22 62 000 Offsets Over Est. Prop. Tax	50,000.00	0.00	50,000.00	0.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	0.0%
594 Capital Expenditures	86,100.00	2,185.35	83,914.65	2.5%
594 Capital Expenditures				
	86,100.00	2,185.35	83,914.65	2.5%
600 Facilities				
220 Supplies & Services				
522 50 30 000 Grounds & Park	3,000.00	79.23	2,920.77	2.6%
522 50 40 000 Bldg Repair & Maint	20,000.00	9,022.61	10,977.39	45.1%

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

220 Supplies & Services	23,000.00	9,101.84	13,898.16	39.6%
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691 Station 91

522 50 41 091 Monitoring (St 91)	450.00	222.68	227.32	49.5%
522 50 42 091 Comcast Tel/Internet (St 91)	3,500.00	1,583.61	1,916.39	45.2%
522 50 43 091 Electrical Service (St 91)	7,000.00	2,750.55	4,249.45	39.3%
522 50 44 091 Garbage (St 91)	1,350.00	598.32	751.68	44.3%
522 50 45 091 Gas (St 91)	3,500.00	2,543.79	956.21	72.7%
522 50 46 091 Water & Sewer (St 91)	1,000.00	349.08	650.92	34.9%
691 Station 91	16,800.00	8,048.03	8,751.97	47.9%

692 Station 92

522 50 43 092 Electrical & Heating (St 92)	850.00	506.33	343.67	59.6%
692 Station 92	850.00	506.33	343.67	59.6%

693 Station 93

522 50 41 093 Monitoring (St 93)	400.00	95.33	304.67	23.8%
522 50 42 093 Comcast Tel/Internet (St 93)	1,677.00	771.49	905.51	46.0%
522 50 43 093 Electrical & Htg (St 93)	4,500.00	2,952.80	1,547.20	65.6%
522 50 44 093 Garbage (St 93)	150.00	58.36	91.64	38.9%
693 Station 93	6,727.00	3,877.98	2,849.02	57.6%

694 Station 94

522 50 41 094 Monitoring (St 94)	635.00	327.52	307.48	51.6%
522 50 42 094 Comcast Tel/Internet (St 94)	2,695.00	1,368.67	1,326.33	50.8%
522 50 43 094 Electric & Heating (St 94)	6,100.00	3,568.23	2,531.77	58.5%
522 50 44 094 Garbage (St 94)	650.00	291.87	358.13	44.9%
694 Station 94	10,080.00	5,556.29	4,523.71	55.1%

695 Station 95

522 50 41 095 Monitoring (St 95)	610.00	0.00	610.00	0.0%
522 50 42 095 Telephone (St 95)	780.00	396.50	383.50	50.8%
522 50 43 095 Electrical & Heating (St 95)	1,500.00	497.45	1,002.55	33.2%
522 50 45 095 Gas (St 95)	800.00	179.24	620.76	22.4%
522 50 46 095 Water & Sewer (St 95)	1,500.00	503.63	996.37	33.6%
695 Station 95	5,190.00	1,576.82	3,613.18	30.4%

600 Facilities	62,647.00	28,667.29	33,979.71	45.8%
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800 Fund Transfers

801 Transfer To Reserve Fund

597 22 49 000 Transfer Out- Capital Facility	0.00	0.00	0.00	0.0%
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2018 BUDGET POSITION TOTALS

East County Fire & Rescue
MCAG #: 1060

Months: 01 To: 05

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,445,284.00	1,466,630.74	60.0%	2,521,496.00	1,069,699.99	42.4%
	<u>2,445,284.00</u>	<u>1,466,630.74</u>	<u>60.0%</u>	<u>2,521,496.00</u>	<u>1,069,699.99</u>	<u>42.4%</u>

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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002 Apparatus Replacement Fund

Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 001 Beginning Balance Apparatus Replacement	510,496.32	510,496.32	0.00	100.0%
308 Beginning Balances	510,496.32	510,496.32	0.00	100.0%
360 Misc Revenue				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	2,063.41	(2,063.41)	0.0%
360 Misc Revenue	0.00	2,063.41	(2,063.41)	0.0%
397 Interfund Transfers				
397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	510,496.32	512,559.73	(2,063.41)	100.4%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 60 002 Transfers From Apparatus Reserve	222,443.00	224,836.68	(2,393.68)	101.1%
597 Interfund Transfers	222,443.00	224,836.68	(2,393.68)	101.1%
Fund Expenditures:	222,443.00	224,836.68	(2,393.68)	101.1%
Fund Excess/(Deficit):	288,053.32	287,723.05		

2018 BUDGET POSITION

East County Fire & Rescue
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003 Capital Facility Fund

Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 002 Beginning Balance Capital Facility	41,976.63	41,976.63	0.00	100.0%
308 Beginning Balances	41,976.63	41,976.63	0.00	100.0%
360 Misc Revenue				
361 10 00 002 Investment Interest (Capital Facility)	0.00	225.80	(225.80)	0.0%
360 Misc Revenue	0.00	225.80	(225.80)	0.0%
397 Interfund Transfers				
397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	41,976.63	42,202.43	(225.80)	100.5%
Fund Excess/(Deficit):	41,976.63	42,202.43		

2018 BUDGET POSITION

East County Fire & Rescue
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004 Leave Accrual Fund	Months: 01 To: 05			
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 003 Beginning Balance Leave Accrual	43,118.63	43,118.63	0.00	100.0%
308 Beginning Balances	43,118.63	43,118.63	0.00	100.0%
360 Misc Revenue				
361 10 00 003 Investment Interest (Leave Accrual)	0.00	231.93	(231.93)	0.0%
360 Misc Revenue	0.00	231.93	(231.93)	0.0%
Fund Revenues:	43,118.63	43,350.56	(231.93)	100.5%
Fund Excess/(Deficit):	43,118.63	43,350.56		

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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005 Plans Trailer Copier Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 10 00 004 Beginning Balance Plans Trailer Copier	2,056.92	2,056.92	0.00	100.0%
308 Beginning Balances	2,056.92	2,056.92	0.00	100.0%

360 Misc Revenue

361 10 00 005 Investment Interest (Plans Trailer)	0.00	11.05	(11.05)	0.0%
360 Misc Revenue	0.00	11.05	(11.05)	0.0%

Fund Revenues:	2,056.92	2,067.97	(11.05)	100.5%
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Fund Excess/(Deficit):	2,056.92	2,067.97		
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2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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006 Equipment Reserve Fund

Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 005 Beginning Balance Equipment Reserve	86,445.37	86,445.37	0.00	100.0%
308 Beginning Balances	86,445.37	86,445.37	0.00	100.0%
360 Misc Revenue				
361 10 00 004 Investment Interest (Equipment Reserve)	0.00	464.99	(464.99)	0.0%
360 Misc Revenue	0.00	464.99	(464.99)	0.0%
397 Interfund Transfers				
397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	86,445.37	86,910.36	(464.99)	100.5%
Fund Excess/(Deficit):	86,445.37	86,910.36		

2018 BUDGET POSITION TOTALS

East County Fire & Rescue
MCAG #: 1060

Months: 01 To: 05

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	510,496.32	512,559.73	100.4%	222,443.00	224,836.68	101.1%
003 Capital Facility Fund	41,976.63	42,202.43	100.5%	0.00	0.00	0.0%
004 Leave Accrual Fund	43,118.63	43,350.56	100.5%	0.00	0.00	0.0%
005 Plans Trailer Copier	2,056.92	2,067.97	100.5%	0.00	0.00	0.0%
006 Equipment Reserve Fund	86,445.37	86,910.36	100.5%	0.00	0:00	0.0%
	<u>684,093.87</u>	<u>687,091.05</u>	<u>100.4%</u>	<u>222,443.00</u>	<u>224,836.68</u>	<u>101.1%</u>

Deputy Chief Report

6-19-18

Calls since last Commissioner meeting: **38**

EMS: **21**

Fire: **1**

Other: **16**

Calls YTD: 2018- **408**

Staff Overtime Numbers:

Budget Amount: **\$68,000.00**

Used YTD: **\$42,041.04**

% Used: **61.83%**

- Brown outs since last meeting: **4**
 - 6-6-18, 24 hrs., Station 94
 - 6-7-18, 24 hrs., Station 94
 - 6-9-18, 24 hrs., Station 94
 - 6-13-18, 24 hrs., Station 94
- Crews attended some airplane training provided by Dr. Steve Sachs who is a pilot and a member of CWAA. The training was held at Station 91 on 6-11-18 with another session scheduled for Friday, 6-22-18. Crews from CWFD were invited to participate in this training too.
- New volunteer FF recruits are scheduled for their IFSAC testing on Saturday, June 23rd.
- I will be out of town on vacation starting Sunday, June 24th and returning to town on Sunday, July 1st.
- ECFR crews are participating in rope rescue MCO's with CWFD this week.

AC Jacobs Report

6-19-18

Next DOC/EOC training July 10th Sta. 91 7PM.

June EST training 6-25-2018 Sta. 93 7PM.

I will be attending the Motocross planning meeting June 26th.

2018 Motocross dates are July 26th, 27th, & 28th.

Safety Report

Last safety committee meeting was 5-22-18

Next safety committee meeting, 7-24-18 Sta. 91 7:30 PM.

No accidents/ incidents since the last board meeting.

EAST COUNTY FIRE AND RESCUE

RESOLUTION NO. 240-06192018

ALTERNATIVE FUEL EXEMPTION

WHEREAS the Washington state legislature has mandated that effective June 1, 2018, all local government subdivisions of the state are required to satisfy one hundred percent of their fuel usage for operating publicly owned vessels, vehicles, and construction equipment from electricity or biofuel; and

WHEREAS RCW 43.19.648(2)(c) authorizes local governments to elect to exempt police, fire, and other emergency response vehicles, including utility vehicles frequently used for emergency response, from the electricity and biofuel usage requirement; and

WHEREAS The District does not use 200,000 gallons or more of gasoline or diesel fuel on an annual basis; and

WHEREAS Pursuant to WAC 194-29-030(3), 194-29-040 and 194-29-080 the District is exempt the District from annual reporting requirements of RCW 43.19.648 and the emergency vehicle exemption notice requirement of RCW 43.19.648(2)(c)(ii).

WHEREAS the Board of Commissioners has considered the current availability of alternative fuel technologies available for emergency response vehicles and has determined that such technologies are not currently available to cost effectively meet the demands emergency response vehicles and it is in the best interest of the District to formally exempt all District owned fire and emergency response vehicles from the electricity and biofuel usage requirements at the present time; and

WHEREAS the Department of Commerce has published Alternative Fuel and Vehicle Procurement Guides (Exhibit A) that provide criteria for determining whether alternative fuels and vehicles are appropriate for the District's nonemergency response vehicle.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of East County Fire and Rescue that all District owned fire and emergency response vehicles are hereby exempt from the electricity and biofuel usage requirement established under RCW 43.19.648 until such time as such vehicles can meet the demands of emergency response vehicles and become available on the open market at competitive lifecycle costs.

NOW, THEREFORE, BE IT FURTHER RESOLVED, by the Board of Commissioners of East County Fire and Rescue that the District will, within the budgetary limitations of the District, follow the Department of Commerce Alternative Fuel and Vehicle Procurement Guide set forth in Exhibit A when replacing and purchasing nonemergency response vehicles.

Adoption: ADOPTED by the Board of Commissioners of East County Fire and Rescue, Clark County, Washington, at an open public meeting of such Board on the 19th day of June 2018, the following Commissioners being present and voting:

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

Secretary

Exhibit A

Decision-making Guidance for Procurement Rules (WAC 194-29)

VEHICLES

- 1) Is a battery-only or hybrid electric vehicle equivalent to the vehicle you're looking to replace available either through state procurement or on the open market? If not, go to 2.
 - a) Does it meet your operational needs? Will it perform the required functions? If not, go to 2.
 - b) Can charging be accommodated on a routine basis (remember, charging infrastructure and creative fleet management can resolve most vehicle charging concerns)? If not, go to 2.
 - c) Compare the lifecycle costs of equivalent electric vehicles with the vehicle you'd otherwise procure. If the electric vehicles are more expensive, go to 2.
 - d) **Purchase an electric vehicle.**
- 2) Is a propane or natural gas vehicle (dedicated fuel or dual-fuel) or conversion package available that meets your operational needs? If not, go to 3.
 - a) Compare the lifecycle costs of propane or natural gas vehicles with the vehicle you'd otherwise procure. If the propane or natural gas vehicles are more expensive, go to 3.
 - b) **Purchase a propane or natural gas-fueled vehicle, or convert an existing vehicle to propane or natural gas.**
- 3) Are you purchasing a diesel vehicle? If not, go to 4.
 - a) **If more than one option is available at the same price, purchase the vehicle with an engine warranty that covers the highest level of biodiesel use.**
- 4) Consider leasing your gasoline vehicle in order to take advantage of new alternative fuel and vehicle technologies and associated cost-savings in a timely manner.

FUELS

- 1) Are you fueling a diesel vehicle? If not, go to 2.
 - a) **Use a 5% biodiesel blend (B5) when the price is no more than 1% higher than #2 diesel.**
 - b) **Use higher biodiesel blends (e.g. B10, B20) to the level covered by engine warranties when the price is no more than 1% higher than #2 diesel (including cost of additives needed to ensure storage and performance).**

- c) **Use renewable diesel, or the highest available blend of renewable diesel and #2 diesel, when the price is no more than 1% higher than #2 diesel.**
- 2) Are you fueling a flex-fuel vehicle? If not, go to 3.
 - a) **Use flex-fuel when the price is at least 20% less than regular gasoline.**
- 3) Are you fueling a natural gas vehicle? If not, go to 4.
 - a) **Use renewable natural gas, or the highest available blend of renewable and conventional natural gas, when the price is competitive with conventional natural gas.**
- 4) Are you fueling a propane vehicle? If not, go to 5.
 - a) **Use renewable propane, or the highest available blend of renewable and conventional propane, when the price is competitive with conventional propane.**
- 5) Local governments are encouraged to install electric vehicle charging infrastructure in all fleet parking and maintenance facilities, and incorporate charging into all new facility construction and substantial remodeling projects.

EAST COUNTY Fire and Rescue

PURCHASING REQUEST FORM

REQUESTED ITEM(S): One (1) set of Structural PPE.

BRAND/MODEL/VENDOR/PART NUMBER: Globe GXCEL per ECFR specs

for Captain Burch

APPARATUS / STATION NUMBER: N/A

ESTIMATED COST OF REQUESTED ITEM: \$ 1,903.86

EXPLAIN THE NEED FOR REQUESTED ITEM: Replacement of aging PPE

PERSON REQUESTING THE PURCHASE: Hazlett

DATE: 6-13-17

BUDGET CODING: SUB 522 ELE 20 OBJ 38 ID 000

DATE NEEDED BY: 6-15-18

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: _____

AUTHORIZED SIGNATURE

DATE ORDERED: _____

VENDOR: _____

TOTAL COST: _____

PAYMENT METHOD: VISA M/C NET 30 P/C

COMMENTS:

Ph: 206-622-2875
 TF: 800-426-6633
 Fax: 253-236-2997
 nwsales@lncurtis.com
 DUNS#: 00-922-4163

CURTIS

TOOLS FOR HEROES

Northwest Division
 6507 S. 208th St.
 Kent, WA. 98032
 www.LNCURTIS.com
 Sales Order No. 411513

Sales Order

SOLD TO:
 East County Fire & Rescue
 Washington
 600 Northeast 267th Avenue
 Camas WA 98607

SHIP TO:
 EAST COUNTY FIRE &
 RESCUE
 600 NE 267TH AVENUE
 FISHER WA 98607
 PO: MATT HAZLETT

SALES ORDER NO.

411513

DATE ORDER ACCEPTED

6/15/2018

SALESPERSON

Chris Mackey
 cmackey@lncurtis.com
 206-915-7397

CUSTOMER SERVICE REP

Angela Endrody
 aendrody@lncurtis.com
 206-622-2875

CUST ORDER/PO NO.	ORDERING PARTY	CUSTOMER NO.	TERMS	ORDER CLASS
MATT HAZLETT		C32870	Net 30	FR

F.O.B.	SHIP VIA	REQ. DELIVERY DATE	SHIP COMPLETE
DEST	Best Way		No

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	1	EA	G-XCEL JACKET - GLOBE CUSTOM	AS FOLLOWS: GXCEL CUSTOM TURNOUT JACKET PER EAST COUNTY SPEC * M/F - BURCH	\$1,012.30	\$1,012.30
2	1	PR	G-XCEL PANTS - GLOBE CUSTOM	AS FOLLOWS: GXCEL CUSTOM TURNOUT PANT PER EAST COUNTY SPEC * M/F- BURCH	\$755.44	\$755.44

Subtotal	\$1,767.74
Tax Total	\$136.12
Transportation	\$0.00
Total	\$1,903.86

Communication Projects/ Key Dates	Mar	Apr	May	Jun	Jul	Aug (Last day to file resolution 8/7, Open Houses)	Sept
General Consulting	Conference Call	Conference Call	Conference Call	Conference Call	Conference Call	Conference Call	Conference Call
Paid Communications	Draft Key Messages & Strategic Communications Plan	PDC Guidelines Memo		Newsletter - Levy rate dropping, challenges to service; public meetings on lid lift resolution in July; Paying cash for fire engine; July 4 safety tips (Drop			
Earned Media		Media List/ Media Release Template	News Release - Call volumes; revenue not keeping up with demand for service; lid lift being considered	News Release - Board to meet on lid lift resolution, public invited to comment	News Release - Board passes resolution; what it would fund; come see at Open House	News Release - Clean Audit	News Release - Insurance rating; how service levels are connected to lower premiums
			Letter to the Editor - Firefighter thanks Board for considering lid lift			LTE - Board chair thanks community for coming to Open House; lid lift will address service issues	
Social & Owned Media			Content for Web Site	Web Updates/ Signage - Come to meeting on lid lift	Web Updates/ Signage - Come to Open House	Web Updates/ Signage - Clean audit	Web Updates
Public Outreach			Develop PowerPoint/ Present to all personnel		Board Meeting 1 & 2 to consider resolution/ Open House - July 29		

Fire Levy Lid Lift (\$0.21/\$1,000)

Oct (Ballots Drop 10/19)	Nov (General Election Nov 6)					
Conference Call	Conference Call					
FAQ Card (Drop 10/19) Newsletter - Levy Lid Lift (Drop 10/26)						
News Release - Board holds public meetings to answer questions about lid lift						
	Letter to the Editor - Thank you from chief					
Web Updates/ Signage - Public meetings on lid lift	Web Updates/ Signage - Ballots due Nov. 6/ Signage 2 -- Thank you!					
Public meetings 1 & 2 to answer questions						

Jun 2018 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
					Jun 2 1	
3	4	5	6	7	8	9
		Events Commissioner Meeting Station 91 18:30 - 21:00				Events Aviation Safety Seminar f. Station 91 08:00 - 12:00
10	11	12	13	14	15	16
	Events Jemtegaard Middle School 07:00 - 07:00 Career Day Presentation	Events DOC/EOC Station 91 19:00 - 21:00	Events OTEP Station 91 19:00 - 21:00	Events POW/MIA Flag 07:00 - 07:00		
17	18	19	20	21	22	23
		Events Commissioner Meeting Station 91 18:30 - 21:00	Events Station Tour Meeting Station 91 18:00 - 19:00			
24	25	26	27	28	29	30
	Events EST Meeting Station 93 19:00 - 21:00	Events Camas Instrument Suppor Station 91 Training Roo 19:00 - 21:00				

* Indicates time starts on following calendar day

* Events and Time Off follow default Split Time of Day of 07:00