

EAST COUNTY FIRE & RESCUE

REGULAR BOARD OF FIRE COMMISSIONERS MEETING

January 21, 2020

Station 91

6:30 PM

AGENDA

CALL TO ORDER:

Flag Salute

FULL TIME FIREFIGHTER OATH:

Swear in new full time firefighter Denis Verkhodomov

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of January 7, 2020 Regular Board Meeting Minutes
2. Approval of January 7, 2020 Local BVFF&RO Meeting Minutes
3. Approval of January 8, 2020 Special Meeting Minutes
4. Approval of Financial Transactions
5. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

STAFF REPORT:

Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

FIRE DISTRICT BUSINESS:

- Update on Surplus Vehicles
- Station 95

This Meeting is Being Recorded.

Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.

Page # 1 of 2

COMMITTEE MEETINGS:

- Communication with Neighboring Elected Officials
 - Camas – January 27, 2020, 3:00 PM, Station 91
 - City of Washougal - TBA
- Risk Group - TBA
- Safety Committee Representative – Was held on January 15, 2020, 7:30 PM, Station 91
- Revenue Exploratory Committee - TBA
- ECAAB - TBA

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar
Strategic Planning Meeting, February 5, 2020, 2:00 PM

EXECUTIVE SESSION:

RCW 42.30.140 (4) (a) Relating to collective bargaining issues and negotiations.

ADJOURNMENT:

Next Regular Board Meeting: February 4, 2020, Station 91, 6:30 PM



**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 January 21, 2020**

1. Minutes –

- January 7, 2020 Regular Board Meeting
- January 7, 2020 Local BVFF&RO Meeting
- January 8, 2020 Special Board Meeting

2. Invoices

- \$61,872.94
 - i. Check Nos.11568 – 11599 dated January 7, 2020

3. Approved Commissioner Stipends January 25 Pay Date

| Name | For the Period January 1 - January 15 | | | | | Total |
|----------------|--|-------------------|-------------|-----------|-------|----------|
| | Regular Meeting | Committee Meeting | Special Mtg | Education | Other | |
| Berg | 1 | 1 | 1 | 0 | 0 | 3 |
| Martin | 1 | 0 | 1 | 0 | 0 | 2 |
| Petty | 1 | 0 | 1 | 0 | 0 | 2 |
| Seeds | 1 | 0 | 1 | 0 | 0 | 2 |
| Taggart | 1 | 0 | 1 | 0 | 0 | 2 |

4. Voided/Destroyed Claims/Payroll Warrants

Stop Payment: Check No 11529 in the amount of \$50.00 issued to Washington Council of Police dated November 25, 2019. Payment had not been received.

5. Payroll/Benefits/EFT's

- \$53,946.13 (Payroll)

 Commissioner Martha Martin – Chair

 Commissioner Joshua Seeds – Vice Chair

 Commissioner Mike Berg

 Commissioner Sherry Petty

 Commissioner Mike Taggart

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

January 7, 2020

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Martha Martin

Mike Berg

Bob Jacobs

Mike Taggart

Joshua Seeds

Pam Jensen

Sherry Petty

Mike Carnes

CALL TO ORDER:

The meeting was called to order by Chairperson Martha Martin at 18:30 at Station 91. Flag Salute was led by Commissioner Sherry Petty.

COMMISSIONER OATH OF OFFICE

Joshua Seeds and Mike Taggart took the Commissioner's Oath of Office.

AGENDA ADJUSTMENTS:

None

CONSENT AGENDA:

1. Approval of December 17, 2019 Regular Board Meeting Minutes
2. Approval of December 17, 2019 Local BVFF&RO Meeting Minutes
3. Approval of Financial Transactions
4. Excuse Absent Commissioner(s):

Motion by Commissioner Taggart to approve the consent agenda, seconded by Commissioner Seeds. Motion passed unanimously.

OPEN TO PUBLIC:

None

CORRESPONDENCE:

None

STAFF REPORT:

Chief Carnes read his report; a copy is in the packet.

Assistant Chief Jacobs gave his report as follows:

New four door squad chassis should be here in late February or early March, they will update the delivery date as it gets closer.

January DOC training Monday, January 13, 2020, Station 91 at 7:00 PM

January EST training Monday, January 27, 2020, Station 93 at 7:00 PM

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

Nothing new to report.

SAFETY REPORT:

- Last Safety Committee meeting was on November 25, 2019.
- Next Safety Committee meeting is scheduled for January 15, 2020 at Station 91, 7:30 PM. No reported accidents/incidents since the last board meeting.

FIRE DISTRICT BUSINESS:

Purchase Request Approval – SonicWall Renewal

The board requested more information about the renewal.

Update on Surplus Vehicle

Nothing new to report.

Station 95

Chief Carnes reported to the board that the property owner west of Station 95, Ryan Dickson, stated he will not sign the Quit Claim Deed. The board directed Chief Carnes to contact Attorney Brian Snure and have a letter drafted to Ryan Dickson in regards to the property encroachment and Quit Claim Deed issue.

COMMITTEE MEETINGS:

Communication with Neighboring Elected Officials

City of Camas – To be held on Monday, January 27, 2020, Station 91, 3:00 PM.

City of Washougal – TBA

Risk Group

To be held in January 2020

Safety Committee Representative

To be held on January 15, 2020, 7:30 PM, Station 91

Revenue Exploratory Committee

TBA

ECAAB

TBA

COMMISSIONER COMMENTS:

Commissioner Seeds said there is increasing awareness and concern regarding Class B firefighting foam. Commissioner Seeds is continuing his research for a safer, non-toxic alternative to the Class B firefighting foam.

Chairperson Martin would like the admin staff to check on available dates for Snure training at Station 91 this year. The Camas-Washougal Port sent an invitation via email for a planning session to be held at the Black Pearl on Friday, January 31, 2020 with the local elected officials. Chairperson Martin discussed the Town Hall Meeting she attended on Saturday, January 4, 2020. The fire chief's evaluation has been completed. The State of the District letter is being worked on. Chairperson Martin suggested the ECFR public meeting notices be printed in the Columbian. Chairperson Martin thanked the commissioners who participated in the CAROL box program.

OPEN TO PUBLIC:

None

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

None

ROUND TABLE:

Monthly Event Calendar

Strategic Planning Meeting, February 5, 2020, 2:00 PM

EXECUTIVE SESSION:

RCW 42.30.140 (4) (a) Relating to collective bargaining issues and negotiations.

The board went into executive session at 19:17 for 15 minutes.

The board reconvened at 19:38

No action taken at this time.

ADJOURNMENT:

Next Regular Board Meeting: February 4, 2020 Station 91, 6:30PM

Motion by Commissioner Taggart to adjourn at 19:38 hours, seconded by Commissioner Petty.

Motion passed unanimously.

Martha Martin, Chairperson

Joshua Seeds, Vice Chair

Sherry Petty, Commissioner

Mike Berg, Commissioner

Michael Taggart, Commissioner

DISTRICT SEAL:

ATTEST:

Pam Jensen, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes
January 7, 2020

CALL TO ORDER:

The meeting was called to order by Chairperson Martha Martin at 19:16 at Station 91.

The following were in attendance:

Martha Martin
Joshua Seeds
Robert Jacobs

Mike Taggart
Mike Berg
Pam Jensen

Sherry Petty
Mike Carnes

BUSINESS:

None

ADJOURNMENT:

The Local Board adjourned at 19:16

Respectfully Submitted,

Mike Taggart, Commissioner,
Sherry Petty, Alternate

Joel VanNess, FF's Assoc. Liaison
Tad Crum, Alternate

Bob Jacobs, Chief's Rep.
Mike Carnes, Alternate

Martha Martin, Chairperson
Joshua Seeds, Alternate

Pam Jensen, District Secretary
Mike Carnes, Alternate

DISTRICT SEAL:

EAST COUNTY FIRE & RESCUE
SPECIAL BOARD OF FIRE COMMISSIONERS MEETING
January 8, 2020
Station 91

Draft Minutes

ATTENDANCE:

Martha Martin
Joshua Seeds
Matt Hazlett

Mike Taggart
Mike Berg
Denis Verkhodomov

Sherry Petty
Mike Carnes
Pam Jensen

CALL TO ORDER: 14:06

Chairperson Martha Martin called the meeting to order for the Strategic Planning/Shared Services Committee.

Chief Carnes began the meeting by addressing the questions regarding the SonicWall renewal purchase request that was presented at the Regular Board on the January 7, 2020 agenda. Pam Jensen read the answers to the questions and handed out the firewall explanation provided by Computers Made Easy.

Chief Carnes and the board discussed the EMS Levy.

Chief Carnes handed out the Cyber Security Policy #00.3.1 for review. However, this policy has been tabled for further analysis. There was discussion on needing to outline a plan of action and whom to call in the event of a breach.

Chief Carnes and the board reviewed the updated Strategic Plan.

Meeting adjourned: 15:24

Respectfully Submitted,

Martha Martin, Chairperson

Mike Berg, Commissioner

Michael Taggart, Commissioner

Sherry Petty, Commissioner

Joshua Seeds, Commissioner

ATTEST:

DISTRICT SEAL:

Pam Jensen, District Secretary

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

01/01/2020 To: 01/15/2020

Time: 11:13:27 Date: 01/16/2020
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| Trans | Date | Type | Acct # | Chk # | Claimant | Amount | Memo |
|-------|------------|--------|--------|-------|--|----------|---|
| 39 | 01/07/2020 | Claims | 6291 | 11568 | ALADTEC, INC | 2,474.95 | Invoice # 2019-3119 |
| | | | | | 001 - 522 20 49 000 - NFIRS/Fire Manager/Target S | 2,474.95 | 2020 Aladtec Scheduling System |
| 40 | 01/07/2020 | Claims | 6291 | 11569 | BUSINESS CARD BANK OF AMERICA | 1,023.62 | Account Ending In 8515, November - December 2019 Statement |
| | | | | | 001 - 522 10 30 002 - UPS/Federal Express | 12.31 | The UPS Store-Return Of Repair Part For Fire Hose Tester (re: RA14849 LN Curtis) |
| | | | | | 001 - 522 10 33 000 - Computer/Software/Supplies | 28.50 | MX Guardian-Spam Filter (Monthly Fee) |
| | | | | | 001 - 522 20 32 000 - Expendable Equipment | 71.54 | Batteries Plus-batteries (4qty) For Station 94 Emergency Lighting |
| | | | | | 001 - 522 50 42 091 - Comcast Tel/Internet (St 91) | 316.72 | Comcast, ST 91 |
| | | | | | 001 - 522 50 42 093 - Comcast Tel/Internet (St 93) | 234.09 | Comcast, ST 93 |
| | | | | | 001 - 522 50 42 094 - Comcast Tel/Internet (St 94) | 278.99 | Comcast, ST 94 |
| | | | | | 001 - 522 50 42 095 - Telephone (St 95) | 81.47 | Comcast, ST 95 |
| 41 | 01/07/2020 | Claims | 6291 | 11570 | BIAS SOFTWARE | 7,943.81 | Invoice # 11203; Transaction ID: 1626; Invoice # 10960 |
| | | | | | 001 - 522 10 40 000 - BIAS Financial Software | 6,953.81 | 2020 BIAS Software License And Support |
| | | | | | 001 - 522 10 49 000 - Admin Tuition/Registration | 990.00 | Bias Rally 2020 Registration |
| 42 | 01/07/2020 | Claims | 6291 | 11571 | BOARD FOR VOLUNTEER FIREFIGHTERS | 720.00 | 2020 Vol. Disability & Pension Remittance |
| | | | | | 001 - 522 20 45 000 - Volunteer Pensions | 720.00 | 2020 Vol. Disability & Pension Remittance |
| 43 | 01/07/2020 | Claims | 6291 | 11572 | CAMAS WASHOUGAL POST RECORD | 75.00 | Account # 375298 |
| | | | | | 001 - 522 20 30 000 - Maps/Books/ Periodicals | 75.00 | 2020 Post Record Subscription |
| 44 | 01/07/2020 | Claims | 6291 | 11573 | CLARK COUNTY AUTO & TRUCK SUPPLY INC | 11.90 | Invoice # 745-446501 |
| | | | | | 001 - 522 20 32 001 - Other Operating Supplies | 11.90 | Grease Pens For Vehicles (2qty) |
| 45 | 01/07/2020 | Claims | 6291 | 11574 | CLARK COUNTY TREASURER | 8,025.50 | Invoice # C1010281 |
| | | | | | 001 - 522 20 40 000 - Radio Dispatch | 8,025.50 | 2020 Q1 CRESA Operations |
| 46 | 01/07/2020 | Claims | 6291 | 11575 | CLARK PUBLIC UTILITIES | 172.16 | Account # 7196-908-3; Account # 7169-997-9 |
| | | | | | 001 - 522 50 43 092 - Electrical & Heating (St 92) | 115.86 | Usage 11/22/19 - 12/20/19 |
| | | | | | 001 - 522 50 43 095 - Electrical & Heating (St 95) | 56.30 | Usage 11/22/19 - 12/23/19 |
| 47 | 01/07/2020 | Claims | 6291 | 11576 | COMPUTERS MADE EASY INC. | 542.00 | Invoice # 466940 |
| | | | | | 001 - 522 10 40 001 - Computer/Website Mtce & Rc | 542.00 | Computer And Network Support |
| 48 | 01/07/2020 | Claims | 6291 | 11577 | COREY & STEWART | 420.00 | Invoice # 3424 |
| | | | | | 001 - 522 10 43 000 - Medical/Drug Screen/Vaccina | 420.00 | Verkhologomov Evaluation |
| 49 | 01/07/2020 | Claims | 6291 | 11578 | Michael L Carnes | 114.00 | NFA-New Executive Chief Officer Training |
| | | | | | 001 - 522 45 41 000 - Meals (Training) | 114.00 | NFA-New Executive Chief Officer Training In Emmitsburg, MD - Jan. 25, 2020 - Feb. 1, 2020 |
| 50 | 01/07/2020 | Claims | 6291 | 11579 | Duo-Safety Ladder Corp | 1,354.79 | Invoice # 472544-000 |
| | | | | | 001 - 522 20 32 002 - Equipment | 1,354.79 | Replace Damaged Ladder From Call On 9-1-2019 APP #1014 |
| 51 | 01/07/2020 | Claims | 6291 | 11580 | EMERGENCY REPORTING SYSTEMS, INC | 5,690.43 | Invoice # 2019_9253 |

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

01/01/2020 To: 01/15/2020

Time: 11:13:27 Date: 01/16/2020

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| Trans | Date | Type | Acct # | Chk # | Claimant | Amount | Memo |
|-------|------------|--------|---------------------|-------|---|----------|---|
| | | | 001 - 522 20 49 000 | | - NFIRS/Fire Manager/Target 5 | 5,690.43 | 2020 Emergency Reporting Subscription |
| 52 | 01/07/2020 | Claims | 6291 | 11581 | HI-WAY FUEL | 355.69 | Account # 710 12/2019 |
| | | | 001 - 522 20 36 000 | | - Diesel / Gas | 355.69 | December 2019 Fuel Expense |
| 53 | 01/07/2020 | Claims | 6291 | 11582 | LACROSSE FOOTWEAR DANNER | 238.00 | Invoice # DM-008055 |
| | | | 001 - 522 20 25 001 | | - FF Uniforms | 238.00 | Duty Boots (1 Pr) For D. Verkholomov |
| 54 | 01/07/2020 | Claims | 6291 | 11583 | LUTZ HARDWARE | 7.02 | Invoice # A936609 |
| | | | 001 - 522 60 43 000 | | - Small Engine Repair | 7.02 | Repair Parts For Fire Hose Tester |
| 55 | 01/07/2020 | Claims | 6291 | 11584 | Lockbox #785341 MAGELLAN HEALTHCARE | 246.75 | Invoice # 0031196166 |
| | | | 001 - 522 10 24 001 | | - Magellan - EAP | 246.75 | Service Provided Jan 2020 - Mar 2020 |
| 56 | 01/07/2020 | Claims | 6291 | 11585 | NFPA | 1,520.50 | Notice # 7615528X; Notice # 7637593X (Fire Code) |
| | | | 001 - 522 20 44 001 | | - Dues/Memberships | 175.00 | 2020 NFPA Membership Renewal |
| | | | 001 - 522 20 44 001 | | - Dues/Memberships | 1,345.50 | 2020 NFPA Fire Code Subscription |
| 57 | 01/07/2020 | Claims | 6291 | 11586 | PACIFIC TRUCK & TRAILER SERVICE, INC | 1,110.59 | Invoice # 2019-30892; Invoice # 2019-30901; Invoice # 2019-30906 |
| | | | 001 - 522 60 47 001 | | - Emergency Generators Repair | 165.77 | ST 91 Genset - Replaced Engine Coolant Heater (#13150) |
| | | | 001 - 522 60 48 010 | | - T95 (1010) | 493.98 | APP#1010-Repair Water Leak At Pump Cooler Line. |
| | | | 001 - 522 60 48 014 | | - E94 (1014) | 450.84 | APP # 1014 Replaced Damaged Lower Radiator Hoses (2qty) And Added 8 Gallons Extended Life Coolant |
| 58 | 01/07/2020 | Claims | 6291 | 11587 | PALADIN BACKGROUND SCREENING | 44.00 | Invoice # 1998 |
| | | | 001 - 522 10 44 000 | | - Professional Services | 44.00 | Background Screening - J. VanNess |
| 59 | 01/07/2020 | Claims | 6291 | 11588 | SECURE COM INC | 275.10 | Invoice # 351808; Invoice # 351779 |
| | | | 001 - 522 50 41 091 | | - Monitoring (St 91) | 111.34 | Station 91 Alarm Monitoring 1/1/2020 Thru 3/31/2020 |
| | | | 001 - 522 50 41 094 | | - Monitoring (St 94) | 163.76 | Station 94 Alarm Monitoring 1/1/2020 Thru 3/31/2020 |
| 60 | 01/07/2020 | Claims | 6291 | 11589 | SNURE LAW OFFICE, PSC | 120.00 | Attorney Fees |
| | | | 001 - 522 10 42 000 | | - Legal Services | 120.00 | Telephone Conference, Review Of Email And Reply (with Chief Carnes) Re: ST 95 Property Encroachment |
| 61 | 01/07/2020 | Claims | 6291 | 11590 | WASHINGTON COUNCIL OF POLICE | 50.00 | Re-issue Invoice # 18665 |
| | | | 001 - 522 20 26 001 | | - FF Disability | 50.00 | Re-issue Invoice # 18665 |
| 62 | 01/07/2020 | Claims | 6291 | 11591 | WASHINGTON FIRE CHIEFS | 1,100.00 | Invoice # R2020-79 |
| | | | 001 - 522 20 44 001 | | - Dues/Memberships | 1,100.00 | 2020 Membership Dues |
| 63 | 01/07/2020 | Claims | 6291 | 11592 | WASHINGTON FIRE COMMISSIONERS ASSN | 2,500.00 | Invoice # 06D09-2020 |
| | | | 001 - 522 10 48 004 | | - Commissioner Dues/Members | 2,500.00 | 2020 Annual Membership Dues |
| 64 | 01/07/2020 | Claims | 6291 | 11593 | WASHINGTON STATE FIREFIGHTERS' ASSN | 110.00 | 2020 Dues |
| | | | 001 - 522 20 44 001 | | - Dues/Memberships | 110.00 | 2020 Annual Membership Dues |
| 65 | 01/07/2020 | Claims | 6291 | 11594 | WEX BANK | 723.38 | Invoice # 63234448 (previously Chevron) |

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East County Fire & Rescue
MCAG #: 1060

01/01/2020 To: 01/15/2020

Time: 11:13:27 Date: 01/16/2020

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| Trans | Date | Type | Acct # | Chk # | Claimant | Amount | Memo |
|-----------|-------------------|----------------|--|--------------|--|------------------|---|
| | | | 001 - 522 20 36 000 - Diesel / Gas | | | 723.38 | December/January Fuel Expense |
| 66 | 01/07/2020 | Payroll | 6291 | 11595 | BENEFIT PLANS ADMINISTRATIVE SERVICES | 12,800.00 | Pay Cycle(s) 01/25/2020 To 01/25/2020 - VEBA |
| | | | 001 - 522 10 27 001 - Admin VEBA | | | 1,000.00 | |
| | | | 001 - 522 10 27 001 - Admin VEBA | | | 900.00 | |
| | | | 001 - 522 10 27 001 - Admin VEBA | | | 900.00 | |
| | | | 001 - 522 20 27 001 - FF VEBA | | | 1,000.00 | |
| | | | 001 - 522 20 27 001 - FF VEBA | | | 1,000.00 | |
| | | | 001 - 522 20 27 001 - FF VEBA | | | 1,000.00 | |
| | | | 001 - 522 20 27 001 - FF VEBA | | | 1,000.00 | |
| | | | 001 - 522 20 27 001 - FF VEBA | | | 1,000.00 | |
| | | | 001 - 522 20 27 001 - FF VEBA | | | 1,000.00 | |
| | | | 001 - 522 20 27 001 - FF VEBA | | | 1,000.00 | |
| | | | 001 - 522 20 27 001 - FF VEBA | | | 1,000.00 | |
| 67 | 01/07/2020 | Payroll | 6291 | 11596 | Employment Security Department - PFML | 622.41 | Pay Cycle(s) 10/01/2019 To 12/31/2019 - PFML |
| | | | 001 - 522 20 20 001 - FF Unemployment/Medicare | | | 0.80 | Rounding Difference |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 44.02 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 5.83 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 56.12 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 69.00 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 13.23 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 46.79 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 14.80 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 13.44 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 41.35 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 58.08 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 13.96 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 4.86 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 3.89 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 46.32 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 12.75 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 3.24 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 13.19 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 4.86 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 59.84 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 50.40 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 45.64 | |
| 68 | 01/07/2020 | Payroll | 6291 | 11597 | OPEIU Local 11 | 58.30 | Pay Cycle(s) 01/10/2020 To 01/10/2020 - OPEIU Dues |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 29.15 | |
| | | | 001 - 589 99 99 000 - Payroll Clearing | | | 29.15 | |
| 69 | 01/07/2020 | Payroll | 6291 | 11598 | WA Department of L&I | 10,931.98 | 4TH Quarter 10/01/2019 - 12/31/2019 |
| | | | 001 - 522 10 29 001 - Admin L&I | | | 65.37 | |
| | | | 001 - 522 10 29 001 - Admin L&I | | | 43.42 | |
| | | | 001 - 522 10 29 001 - Admin L&I | | | 48.08 | |
| | | | 001 - 522 20 29 001 - FF L&I | | | 755.30 | |
| | | | 001 - 522 20 29 001 - FF L&I | | | 620.62 | |
| | | | 001 - 522 20 29 001 - FF L&I | | | 447.45 | |
| | | | 001 - 522 20 29 001 - FF L&I | | | 698.82 | |
| | | | 001 - 522 20 29 001 - FF L&I | | | 476.63 | |
| | | | 001 - 522 20 29 001 - FF L&I | | | 446.85 | |
| | | | 001 - 522 20 29 001 - FF L&I | | | 706.27 | |

CHECK REGISTER

East County Fire & Rescue

MCAG #: 1060

01/01/2020 To: 01/15/2020

Time: 11:13:27 Date: 01/16/2020

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| Trans | Date | Type | Acct # | Chk # | Claimant | Amount | Memo |
|-----------|-------------------|--|-------------|--------------|--|---------------|--|
| | | 001 - 522 20 29 001 - FF L&I | | | | 774.54 | |
| | | 001 - 522 20 29 001 - FF L&I | | | | 467.01 | |
| | | 001 - 522 20 29 001 - FF L&I | | | | 625.59 | |
| | | 001 - 522 20 29 001 - FF L&I | | | | 417.06 | |
| | | 001 - 522 20 29 001 - FF L&I | | | | 467.94 | |
| | | 001 - 522 20 29 001 - FF L&I | | | | 456.77 | |
| | | 001 - 522 20 29 001 - FF L&I | | | | 834.13 | |
| | | 001 - 522 20 29 001 - FF L&I | | | | 685.17 | |
| | | 001 - 522 20 29 001 - FF L&I | | | | -0.36 | Rounding Adjustment - L&I |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 153.07 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 125.78 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 33.25 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 90.69 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 29.63 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 141.62 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 96.59 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 90.54 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 143.14 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 156.98 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 94.64 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 32.80 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 126.78 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 84.50 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 94.83 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 92.58 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 169.04 | |
| | | 001 - 589 99 99 000 - Payroll Clearing | | | | 138.86 | |
| 70 | 01/07/2020 | Payroll | 6291 | 11599 | WA EMPLOYMENT SECURITY DEPT | 491.06 | 4th Quarter 10/01/2019 - 12/31/2019 |
| | | 001 - 522 10 20 001 - Admin Unemployment/Medic | | | | 133.99 | |
| | | 001 - 522 10 20 001 - Admin Unemployment/Medic | | | | -0.01 | Rounding Adjustment - Unemployment |
| | | 001 - 522 20 20 001 - FF Unemployment/Medicare | | | | 58.06 | |
| | | 001 - 522 20 20 001 - FF Unemployment/Medicare | | | | 64.96 | |
| | | 001 - 522 20 20 001 - FF Unemployment/Medicare | | | | 58.95 | |
| | | 001 - 522 20 20 001 - FF Unemployment/Medicare | | | | 61.22 | |
| | | 001 - 522 20 20 001 - FF Unemployment/Medicare | | | | 55.95 | |
| | | 001 - 522 20 20 001 - FF Unemployment/Medicare | | | | 57.94 | |
| | | | | | | 61,872.94 | |
| | | | | | | 61,872.94 | Claims: 36,969.19 |
| | | | | | | 61,872.94 | Payroll: 24,903.75 |

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

01/01/2020 To: 01/15/2020

Time: 11:16:48 Date: 01/16/2020

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| Trans | Date | Type | Acct # | Chk # | Claimant | Amount | Memo |
|------------------|------------|---------|--------|-------|-------------------------------|-----------|--|
| 2 | 01/10/2020 | Payroll | 6291 | EFT | | 2,357.18 | |
| 3 | 01/10/2020 | Payroll | 6291 | EFT | | 13.85 | |
| 4 | 01/10/2020 | Payroll | 6291 | EFT | | 117.88 | |
| 5 | 01/10/2020 | Payroll | 6291 | EFT | | 2,623.63 | |
| 6 | 01/10/2020 | Payroll | 6291 | EFT | | 180.08 | |
| 7 | 01/10/2020 | Payroll | 6291 | EFT | | 2,747.36 | |
| 8 | 01/10/2020 | Payroll | 6291 | EFT | | 830.37 | |
| 9 | 01/10/2020 | Payroll | 6291 | EFT | | 6.92 | |
| 10 | 01/10/2020 | Payroll | 6291 | EFT | | 2,410.69 | |
| 11 | 01/10/2020 | Payroll | 6291 | EFT | | 2,072.52 | |
| 12 | 01/10/2020 | Payroll | 6291 | EFT | | 790.99 | |
| 13 | 01/10/2020 | Payroll | 6291 | EFT | | 784.46 | |
| 14 | 01/10/2020 | Payroll | 6291 | EFT | | 2,266.55 | |
| 15 | 01/10/2020 | Payroll | 6291 | EFT | | 2,007.69 | |
| 16 | 01/10/2020 | Payroll | 6291 | EFT | | 408.64 | |
| 17 | 01/10/2020 | Payroll | 6291 | EFT | | 644.16 | |
| 18 | 01/10/2020 | Payroll | 6291 | EFT | | 138.52 | |
| 19 | 01/10/2020 | Payroll | 6291 | EFT | | 228.56 | |
| 20 | 01/10/2020 | Payroll | 6291 | EFT | | 1,638.91 | |
| 21 | 01/10/2020 | Payroll | 6291 | EFT | | 353.65 | |
| 22 | 01/10/2020 | Payroll | 6291 | EFT | | 27.70 | |
| 23 | 01/10/2020 | Payroll | 6291 | EFT | | 235.77 | |
| 24 | 01/10/2020 | Payroll | 6291 | EFT | | 2,184.83 | |
| 25 | 01/10/2020 | Payroll | 6291 | EFT | | 658.37 | |
| 26 | 01/10/2020 | Payroll | 6291 | EFT | | 117.88 | |
| 27 | 01/10/2020 | Payroll | 6291 | EFT | | 619.22 | |
| 28 | 01/10/2020 | Payroll | 6291 | EFT | | 69.26 | |
| 29 | 01/10/2020 | Payroll | 6291 | EFT | | 117.88 | |
| 30 | 01/10/2020 | Payroll | 6291 | EFT | | 2,349.28 | |
| 31 | 01/10/2020 | Payroll | 6291 | EFT | | 641.91 | |
| 32 | 01/10/2020 | Payroll | 6291 | EFT | | 2,572.75 | |
| 33 | 01/10/2020 | Payroll | 6291 | EFT | | 207.79 | |
| 34 | 01/10/2020 | Payroll | 6291 | EFT | | 2,170.18 | |
| 35 | 01/10/2020 | Payroll | 6291 | EFT | IAFF2444 | 617.73 | Pay Cycle(s) 01/10/2020 To 01/10/2020 - IAFF Dues |
| 36 | 01/10/2020 | Payroll | 6291 | EFT | DEPT OF RETIREMENT SYSTEMS | 11,207.07 | Pay Cycle(s) 01/10/2020 To 01/10/2020 - DComp; Pay Cycle(s) 01/10/2020 To 01/10/2020 - PERS2; Pay Cycle(s) 01/10/2020 To 01/10/2020 - PERS3; Pay Cycle(s) 01/10/2020 To 01/10/2020 - LEOFF2 |
| 37 | 01/10/2020 | Payroll | 6291 | EFT | IRS | 7,135.90 | 941 Deposit for Pay Cycle(s) 01/10/2020 - 01/10/2020 |
| 38 | 01/10/2020 | Payroll | 6291 | EFT | OR Department of Revenue | 390.00 | Pay Cycle(s) for OR Tax01/10/2020 - 01/10/2020 |
| | | | | | | 53,946.13 | |
| 001 General Fund | | | | | | 53,946.13 | |
| | | | | | | 53,946.13 | Payroll: |
| | | | | | | | 53,946.13 |

2019 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

Time: 10:33:05 Date: 01/16/2020
Page: 1

001 General Fund 01/01/2019 To: 12/31/2019

| Revenues | Amt Budgeted | Revenues | Remaining | |
|--|---------------------|---------------------|--------------------|---------------|
| 310 Taxes | | | | |
| 311 10 00 000 Leasehold Excise Tax | 2,000.00 | 7,144.92 | (5,144.92) | 0.0% |
| 311 10 00 001 Property Tax Collected | 2,102,110.00 | 2,105,591.87 | (3,481.87) | 0.0% |
| 311 10 00 002 Property Tax - Delinquent | 10,000.00 | 0.00 | 10,000.00 | 100.0% |
| 311 10 00 003 Admin Refund (CC Treasurer) | 2,000.00 | 3,260.89 | (1,260.89) | 0.0% |
| 311 10 00 004 Timber Excise Tax | 7,000.00 | 13,559.25 | (6,559.25) | 0.0% |
| 310 Taxes | 2,123,110.00 | 2,129,556.93 | (6,446.93) | 0.0% |
| 330 Intergovernmental Revenues | | | | |
| 331 97 00 000 Hose & Nozzle Grant | 52.00 | 52.02 | (0.02) | 0.0% |
| 332 15 60 000 Steigerwald Wildlife Reserve | 246.00 | 245.75 | 0.25 | 0.1% |
| 334 04 90 000 EMS Participation Grant | 1,266.00 | 1,266.00 | 0.00 | 0.0% |
| 335 02 33 000 DNR Timber Sales | 5,000.00 | 56,841.09 | (51,841.09) | 0.0% |
| 330 Intergovernmental Revenues | 6,564.00 | 58,404.86 | (51,840.86) | 0.0% |
| 340 Charges For Services | | | | |
| 342 21 00 000 Fire Protection Services | 0.00 | 0.00 | 0.00 | 100.0% |
| 342 21 00 001 Wildland Firefighting-Personnel | 5,000.00 | 0.00 | 5,000.00 | 100.0% |
| 342 21 00 002 Wildland Firefighting-Equipment | 5,000.00 | 0.00 | 5,000.00 | 100.0% |
| 342 21 00 003 Ntnl Motocross Standby | 3,450.00 | 3,450.09 | (0.09) | 0.0% |
| 342 21 00 004 State School Fee | 900.00 | 0.00 | 900.00 | 100.0% |
| 340 Charges For Services | 14,350.00 | 3,450.09 | 10,899.91 | 76.0% |
| 360 Misc Revenue | | | | |
| 361 10 00 000 Investment Interest (General Fund) | 22,000.00 | 35,509.70 | (13,509.70) | 0.0% |
| 362 00 00 000 DNR Timber Rents | 0.00 | 0.00 | 0.00 | 100.0% |
| 362 00 00 001 Station Use Fee | 520.00 | 680.00 | (160.00) | 0.0% |
| 367 00 00 000 Contributions & Donations | 150.00 | 225.00 | (75.00) | 0.0% |
| 369 10 00 000 Sale of Junk & Salvage | 7,000.00 | 7,288.00 | (288.00) | 0.0% |
| 369 91 00 000 Prior Year Refunds/Other Misc | 0.00 | 131.00 | (131.00) | 0.0% |
| 369 91 00 001 Other Misc. Revenue | 50.00 | 0.42 | 49.58 | 99.2% |
| 369 91 00 002 BVFF Refund for Vol Phys Exam | 200.00 | 400.00 | (200.00) | 0.0% |
| 360 Misc Revenue | 29,920.00 | 44,234.12 | (14,314.12) | 0.0% |
| 390 Other Revenues | | | | |
| 395 20 00 000 Insurance Claim | 0.00 | 0.00 | 0.00 | 100.0% |
| 390 Other Revenues | 0.00 | 0.00 | 0.00 | 100.0% |
| 397 Interfund Transfers | | | | |
| 397 00 00 003 Transfer From Apparatus Reserve | 0.00 | 0.00 | 0.00 | 100.0% |
| 397 Interfund Transfers | 0.00 | 0.00 | 0.00 | 100.0% |
| Fund Revenues: | 2,173,944.00 | 2,235,646.00 | (61,702.00) | 0.0% |

2019 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

Time: 10:33:05 Date: 01/16/2020

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001 General Fund

01/01/2019 To: 12/31/2019

| Expenditures | Amt Budgeted | Expenditures | Remaining | |
|------------------------------------|----------------------------------|-------------------|-------------------|-----------------------|
| 100 Administration | | | | |
| 110 Commissioners | | | | |
| 522 10 11 001 | Commissioner Wages | 35,200.00 | 34,490.00 | 710.00 2.0% |
| 522 10 21 001 | Commissioner Payroll Benefits | 2,693.00 | 2,647.31 | 45.69 1.7% |
| 522 10 48 001 | Commissioner Mileage | 700.00 | 86.40 | 613.60 87.7% |
| 522 10 48 002 | Commissioner Meals | 820.00 | 347.95 | 472.05 57.6% |
| 522 10 48 003 | Commissioner Lodging | 2,550.00 | 1,127.46 | 1,422.54 55.8% |
| 522 10 48 004 | Commissioner Dues/Memberships | 2,500.00 | 2,500.00 | 0.00 0.0% |
| 522 10 48 005 | Commissioner Tuition | 3,460.00 | 1,220.00 | 2,240.00 64.7% |
| 110 Commissioners | | 47,923.00 | 42,419.12 | 5,503.88 11.5% |
| 210 Wages & Benefits | | | | |
| 522 10 10 001 | Admin Wages | 216,675.00 | 211,403.89 | 5,271.11 2.4% |
| 522 10 14 001 | Admin Overtime | 2,500.00 | 670.04 | 1,829.96 73.2% |
| 522 10 19 001 | Admin Deferred Comp | 13,557.00 | 11,397.22 | 2,159.78 15.9% |
| 522 10 20 001 | Admin Unemployment/Medicare | 4,900.00 | 4,785.79 | 114.21 2.3% |
| 522 10 22 001 | Admin Medical Insurance | 55,280.00 | 58,859.54 | (3,579.54) 0.0% |
| 522 10 25 001 | Admin Uniforms | 367.00 | 366.73 | 0.27 0.1% |
| 522 10 26 001 | Admin Disability | 3,380.00 | 3,496.65 | (116.65) 0.0% |
| 522 10 26 002 | Admin Retirement PERS | 14,890.00 | 14,850.95 | 39.05 0.3% |
| 522 10 27 001 | Admin VEBA | 2,725.00 | 2,725.00 | 0.00 0.0% |
| 522 10 28 001 | Admin Retirement LEOFF | 5,500.00 | 5,894.01 | (394.01) 0.0% |
| 522 10 29 001 | Admin L&I | 709.00 | 565.46 | 143.54 20.2% |
| 210 Wages & Benefits | | 320,483.00 | 315,015.28 | 5,467.72 1.7% |
| 220 Supplies & Services | | | | |
| 522 10 24 001 | Magellan - EAP | 988.00 | 987.00 | 1.00 0.1% |
| 522 10 30 000 | Office Supplies | 1,000.00 | 750.75 | 249.25 24.9% |
| 522 10 30 001 | Postage | 450.00 | 266.79 | 183.21 40.7% |
| 522 10 30 002 | UPS/Federal Express | 200.00 | 116.86 | 83.14 41.6% |
| 522 10 31 000 | Furniture/Appliances | 4,184.00 | 3,562.74 | 621.26 14.8% |
| 522 10 32 000 | Cleaning and Sanitation | 2,000.00 | 1,916.37 | 83.63 4.2% |
| 522 10 33 000 | Computer/Software/Supplies | 3,000.00 | 619.68 | 2,380.32 79.3% |
| 522 10 40 000 | BIAS Financial Software | 6,585.00 | 6,584.30 | 0.70 0.0% |
| 522 10 40 001 | Computer/Website Mtce & Repair | 8,200.00 | 5,726.00 | 2,474.00 30.2% |
| 522 10 40 002 | Copier Mtce | 600.00 | 332.23 | 267.77 44.6% |
| 522 10 41 000 | State Audit Costs | 0.00 | 0.00 | 0.00 100.0% |
| 522 10 42 000 | Legal Services | 4,500.00 | 2,064.00 | 2,436.00 54.1% |
| 522 10 43 000 | Medical/Drug Screen/Vaccinations | 5,000.00 | 2,416.00 | 2,584.00 51.7% |
| 522 10 44 000 | Professional Services | 6,000.00 | 2,936.75 | 3,063.25 51.1% |
| 522 10 44 001 | Chief Services (Camas) | 3,182.00 | 3,182.00 | 0.00 0.0% |
| 522 10 46 000 | Taxes and Assessments | 1,750.00 | 1,267.09 | 482.91 27.6% |
| 522 10 49 000 | Admin Tuition/Registration | 900.00 | 100.00 | 800.00 88.9% |
| 522 10 49 001 | Admin Training Travel | 200.00 | 391.50 | (191.50) 0.0% |
| 522 10 49 002 | Admin Training Meals | 200.00 | 72.00 | 128.00 64.0% |
| 522 10 49 003 | Admin Training Lodging | 975.00 | 139.52 | 835.48 85.7% |
| 522 20 42 000 | Advertising | 1,000.00 | 0.00 | 1,000.00 100.0% |
| 522 20 42 001 | Legal Notices | 120.00 | 180.96 | (60.96) 0.0% |
| 522 20 45 001 | Election Fees | 6,000.00 | 1,607.23 | 4,392.77 73.2% |
| 522 20 46 000 | Bldgs/Liability/Equip Insuranc | 40,000.00 | 36,611.01 | 3,388.99 8.5% |

2019 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

Time: 10:33:05 Date: 01/16/2020

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001 General Fund

01/01/2019 To: 12/31/2019

| Expenditures | Amt Budgeted | Expenditures | Remaining | |
|---|-------------------|-------------------|------------------|-------------|
| 220 Supplies & Services | | | | |
| 522 20 49 000 NFIRS/Fire Manager/Target Solutions | 12,489.00 | 12,488.77 | 0.23 | 0.0% |
| 220 Supplies & Services | 109,523.00 | 84,319.55 | 25,203.45 | 23.0% |
| 100 Administration | 477,929.00 | 441,753.95 | 36,175.05 | 7.6% |

200 Operations

210 Wages & Benefits

| | | | | |
|--|---------------------|---------------------|-----------------|-------------|
| 522 20 10 001 Firefighter Wages | 828,666.00 | 825,811.17 | 2,854.83 | 0.3% |
| 522 20 14 001 FF Overtime | 97,284.00 | 88,849.92 | 8,434.08 | 8.7% |
| 522 20 19 001 Capt Deferred Comp | 18,569.00 | 19,030.70 | (461.70) | 0.0% |
| 522 20 20 001 FF Unemployment/Medicare | 28,222.00 | 27,850.54 | 371.46 | 1.3% |
| 522 20 22 001 FF Medical Insurance | 171,227.00 | 181,302.21 | (10,075.21) | 0.0% |
| 522 20 25 001 FF Uniforms | 5,000.00 | 3,987.31 | 1,012.69 | 20.3% |
| 522 20 26 001 FF Disability | 10,901.00 | 11,346.60 | (445.60) | 0.0% |
| 522 20 26 002 FF Retirement PERS | 17,132.00 | 16,883.19 | 248.81 | 1.5% |
| 522 20 27 001 FF VEBA | 9,000.00 | 9,000.00 | 0.00 | 0.0% |
| 522 20 28 001 FF Retirement LEOFF | 45,000.00 | 43,239.06 | 1,760.94 | 3.9% |
| 522 20 29 001 FF L&I | 44,000.00 | 39,682.96 | 4,317.04 | 9.8% |
| 210 Wages & Benefits | 1,275,001.00 | 1,266,983.66 | 8,017.34 | 0.6% |

215 Volunteer Benefits

| | | | | |
|---|------------------|------------------|------------------|--------------|
| 522 20 11 001 Volunteer Stipends | 30,000.00 | 17,048.75 | 12,951.25 | 43.2% |
| 522 20 21 001 Medicare/SS Vol | 2,295.00 | 1,287.58 | 1,007.42 | 43.9% |
| 522 20 23 001 Intern Tuition Assistance | 18,000.00 | 0.00 | 18,000.00 | 100.0% |
| 215 Volunteer Benefits | 50,295.00 | 18,336.33 | 31,958.67 | 63.5% |

220 Supplies & Services

| | | | | |
|---|-----------|-----------|-----------|--------|
| 522 20 30 000 Maps/Books/ Periodicals | 450.00 | 221.10 | 228.90 | 50.9% |
| 522 20 31 000 Food and Water | 1,350.00 | 1,140.49 | 209.51 | 15.5% |
| 522 20 32 000 Expendable Equipment | 1,000.00 | 1,592.60 | (592.60) | 0.0% |
| 522 20 32 001 Other Operating Supplies | 4,000.00 | 2,961.93 | 1,038.07 | 26.0% |
| 522 20 32 002 Equipment | 5,000.00 | 2,518.85 | 2,481.15 | 49.6% |
| 522 20 32 004 Hose & Nozzles | 2,000.00 | 168.51 | 1,831.49 | 91.6% |
| 522 20 33 000 Volunteer Uniforms | 750.00 | 597.57 | 152.43 | 20.3% |
| 522 20 33 001 T-Shirts/Sweatshirts | 1,500.00 | 0.00 | 1,500.00 | 100.0% |
| 522 20 34 000 Bldg Supplies/Facility Misc | 1,500.00 | 1,351.45 | 148.55 | 9.9% |
| 522 20 35 000 Address Signs | 475.00 | 236.46 | 238.54 | 50.2% |
| 522 20 36 000 Diesel / Gas | 20,000.00 | 14,419.11 | 5,580.89 | 27.9% |
| 522 20 38 000 Turn-Outs | 6,000.00 | 1,788.41 | 4,211.59 | 70.2% |
| 522 20 38 001 PPE Accessories | 3,000.00 | 1,507.16 | 1,492.84 | 49.8% |
| 522 20 40 000 Radio Dispatch | 50,000.00 | 38,321.16 | 11,678.84 | 23.4% |
| 522 20 41 000 Pagers | 233.00 | 233.07 | (0.07) | 0.0% |
| 522 20 41 001 Satellite Phone | 375.00 | 362.40 | 12.60 | 3.4% |
| 522 20 41 002 Verizon MDC Cards | 960.00 | 960.24 | (0.24) | 0.0% |
| 522 20 41 003 Cell Phones E91 & E94 | 1,320.00 | 1,284.12 | 35.88 | 2.7% |
| 522 20 43 000 Hydrant/Fireline | 96.00 | 95.82 | 0.18 | 0.2% |
| 522 20 44 001 Dues/Memberships | 3,076.00 | 3,075.50 | 0.50 | 0.0% |

2019 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

Time: 10:33:05 Date: 01/16/2020
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001 General Fund

01/01/2019 To: 12/31/2019

| Expenditures | Amt Budgeted | Expenditures | Remaining | |
|--|---------------------|---------------------|------------------|-------------|
| 220 Supplies & Services | | | | |
| 522 20 45 000 Volunteer Pensions | 1,080.00 | 1,080.00 | 0.00 | 0.0% |
| 220 Supplies & Services | 104,165.00 | 73,915.95 | 30,249.05 | 29.0% |
| 240 Wildland Wages & Benefits | | | | |
| 522 20 11 002 Wildland Salary & Benefits | 2,500.00 | 231.00 | 2,269.00 | 90.8% |
| 522 20 14 002 Wildland Overtime | 2,500.00 | 1,593.68 | 906.32 | 36.3% |
| 240 Wildland Wages & Benefits | 5,000.00 | 1,824.68 | 3,175.32 | 63.5% |
| 200 Operations | 1,434,461.00 | 1,361,060.62 | 73,400.38 | 5.1% |

300 Public Education

| | | | | |
|--|-----------------|-----------------|-----------------|--------------|
| 220 Supplies & Services | | | | |
| 522 30 30 000 Educational Supplies | 500.00 | 408.47 | 91.53 | 18.3% |
| 522 30 40 000 Printing/Newsletter | 2,800.00 | 1,451.73 | 1,348.27 | 48.2% |
| 522 30 41 000 Postage for Newsletter | 2,700.00 | 1,338.57 | 1,361.43 | 50.4% |
| 522 30 42 000 Public Education Advertising | 300.00 | 188.42 | 111.58 | 37.2% |
| 220 Supplies & Services | 6,300.00 | 3,387.19 | 2,912.81 | 46.2% |
| 300 Public Education | 6,300.00 | 3,387.19 | 2,912.81 | 46.2% |

400 Training

| | | | | |
|---|------------------|-----------------|------------------|--------------|
| 220 Supplies & Services | | | | |
| 522 45 30 000 Books/Periodicals (Training) | 2,000.00 | 517.60 | 1,482.40 | 74.1% |
| 522 45 32 000 Food and Water (Training) | 150.00 | 0.00 | 150.00 | 100.0% |
| 522 45 33 000 Training Supplies | 500.00 | 5.42 | 494.58 | 98.9% |
| 522 45 40 000 Local/Long Distance Travel (Training) | 200.00 | 6.00 | 194.00 | 97.0% |
| 522 45 41 000 Meals (Training) | 2,500.00 | 1,331.00 | 1,169.00 | 46.8% |
| 522 45 42 000 Lodging | 4,000.00 | 2,464.26 | 1,535.74 | 38.4% |
| 522 45 43 000 Tuition | 8,500.00 | 2,550.00 | 5,950.00 | 70.0% |
| 522 45 43 001 Tuition Reimbursement-IAFF | 9,000.00 | 3,044.30 | 5,955.70 | 66.2% |
| 220 Supplies & Services | 26,850.00 | 9,918.58 | 16,931.42 | 63.1% |
| 400 Training | 26,850.00 | 9,918.58 | 16,931.42 | 63.1% |

500 Equipment Repair & Maintenance

| | | | | |
|---------------------------------------|----------|----------|----------|--------|
| 220 Supplies & Services | | | | |
| 522 60 40 000 Fire Extinguisher Maint | 1,200.00 | 0.00 | 1,200.00 | 100.0% |
| 522 60 40 001 Exercise Equip Maint | 1,000.00 | 0.00 | 1,000.00 | 100.0% |
| 522 60 41 000 Hose & Nozzle Test/Mtce | 200.00 | 189.89 | 10.11 | 5.1% |
| 522 60 41 001 EMS Equipment Mtce | 200.00 | 0.00 | 200.00 | 100.0% |
| 522 60 41 002 Ladder Testing/Repair | 2,000.00 | 1,347.82 | 652.18 | 32.6% |
| 522 60 41 003 Hand Tool Maintenance | 150.00 | 0.00 | 150.00 | 100.0% |

2019 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

Time: 10:33:05 Date: 01/16/2020
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001 General Fund

01/01/2019 To: 12/31/2019

| Expenditures | Amt Budgeted | Expenditures | Remaining | |
|--|------------------|-----------------|-----------------|--------------|
| 220 Supplies & Services | | | | |
| 522 60 41 004 SCBA Mtce | 5,000.00 | 3,599.59 | 1,400.41 | 28.0% |
| 522 60 42 000 Communication Equipment Repair/Mtce. | 4,000.00 | 420.03 | 3,579.97 | 89.5% |
| 522 60 43 000 Small Engine Repair | 3,500.00 | 3,091.93 | 408.07 | 11.7% |
| 522 60 47 001 Emergency Generators Repair/Mtce. | 1,500.00 | 209.23 | 1,290.77 | 86.1% |
| 220 Supplies & Services | 18,750.00 | 8,858.49 | 9,891.51 | 52.8% |
| 500 Equipment Repair & Maintenance | 18,750.00 | 8,858.49 | 9,891.51 | 52.8% |

525 Disaster Services

525 Disaster Services

| | | | | |
|-------------------------------------|---------------|-------------|---------------|---------------|
| 525 60 30 000 Disaster Preparedness | 150.00 | 0.00 | 150.00 | 100.0% |
| 525 Disaster Services | 150.00 | 0.00 | 150.00 | 100.0% |
| 525 Disaster Services | 150.00 | 0.00 | 150.00 | 100.0% |

550 Apparatus Repair & Maintenance

220 Supplies & Services

| | | | | |
|---|------------------|------------------|------------------|--------------|
| 522 60 48 000 Vehicle Repair & Maint | 2,700.00 | 218.45 | 2,481.55 | 91.9% |
| 522 60 48 001 T93 (1001) | 2,250.00 | 1,649.07 | 600.93 | 26.7% |
| 522 60 48 009 E93 (1009) | 3,600.00 | 0.00 | 3,600.00 | 100.0% |
| 522 60 48 010 T95 (1010) | 2,250.00 | 1,865.06 | 384.94 | 17.1% |
| 522 60 48 011 S96 (1011) | 3,600.00 | 409.66 | 3,190.34 | 88.6% |
| 522 60 48 012 U93 | 675.00 | 550.90 | 124.10 | 18.4% |
| 522 60 48 013 S91 (1013) | 3,600.00 | 995.21 | 2,604.79 | 72.4% |
| 522 60 48 014 E94 (1014) | 3,600.00 | 4,846.11 | (1,246.11) | 0.0% |
| 522 60 48 018 U92 (1018) | 675.00 | 857.95 | (182.95) | 0.0% |
| 522 60 48 019 RH93 (1019) | 675.00 | 1,117.02 | (442.02) | 0.0% |
| 522 60 48 020 E91 (1020) | 2,250.00 | 2,511.67 | (261.67) | 0.0% |
| 522 60 48 905 A93 (905) | 675.00 | 652.89 | 22.11 | 3.3% |
| 522 60 48 909 E92 (909) | 2,250.00 | 0.00 | 2,250.00 | 100.0% |
| 522 60 48 914 T94 (914) | 2,250.00 | 1,882.47 | 367.53 | 16.3% |
| 522 60 48 915 U94 (915) | 675.00 | 0.00 | 675.00 | 100.0% |
| 522 60 48 916 E95 (916) | 3,600.00 | 1,946.58 | 1,653.42 | 45.9% |
| 522 60 48 917 S93 (917) | 3,600.00 | 967.33 | 2,632.67 | 73.1% |
| 522 60 48 918 S94 (918) | 1,800.00 | 756.29 | 1,043.71 | 58.0% |
| 522 60 48 919 T91 (919) | 2,250.00 | 1,155.37 | 1,094.63 | 48.7% |
| 220 Supplies & Services | 42,975.00 | 22,382.03 | 20,592.97 | 47.9% |
| 550 Apparatus Repair & Maintenance | 42,975.00 | 22,382.03 | 20,592.97 | 47.9% |

580 Non Expenditures

580 Non Expenditures

| | | | | |
|--------------------------------|------|--------|----------|------|
| 589 99 99 000 Payroll Clearing | 0.00 | 494.25 | (494.25) | 0.0% |
|--------------------------------|------|--------|----------|------|

2019 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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001 General Fund 01/01/2019 To: 12/31/2019

| Expenditures | Amt Budgeted | Expenditures | Remaining | |
|-----------------------------|--------------|---------------|-----------------|-------------|
| 580 Non Expenditures | | | | |
| 580 Non Expenditures | 0.00 | 494.25 | (494.25) | 0.0% |
| 580 Non Expenditures | 0.00 | 494.25 | (494.25) | 0.0% |

592 Debt Service

| | | | | |
|--|-------------------|-------------------|-------------|-------------|
| 597 Interfund Transfers | | | | |
| 597 22 00 001 Transfer Out- Debt Service Payment | 255,818.00 | 255,816.14 | 1.86 | 0.0% |
| 597 Interfund Transfers | 255,818.00 | 255,816.14 | 1.86 | 0.0% |
| 592 Debt Service | 255,818.00 | 255,816.14 | 1.86 | 0.0% |

594 Capital Expenditures

| | | | | |
|---|------------------|-----------------|------------------|--------------|
| 594 Capital Expenditures | | | | |
| 594 22 60 000 Capital Purchases | 4,500.00 | 0.00 | 4,500.00 | 100.0% |
| 594 22 61 000 Computer Equip | 6,500.00 | 3,214.47 | 3,285.53 | 50.5% |
| 594 22 62 000 Offsets Over Est. Prop. Tax | 0.00 | 0.00 | 0.00 | 100.0% |
| 594 22 63 000 Offsets Est. Mob Equip. Rev | 5,000.00 | 0.00 | 5,000.00 | 100.0% |
| 594 Capital Expenditures | 16,000.00 | 3,214.47 | 12,785.53 | 79.9% |
| 594 Capital Expenditures | 16,000.00 | 3,214.47 | 12,785.53 | 79.9% |

600 Facilities

| | | | | |
|------------------------------------|-----------|-----------|----------|-------|
| 220 Supplies & Services | | | | |
| 522 50 30 000 Grounds & Park | 6,000.00 | 4,375.28 | 1,624.72 | 27.1% |
| 522 50 40 000 Bldg Repair & Maint | 20,000.00 | 13,436.92 | 6,563.08 | 32.8% |
| 220 Supplies & Services | 26,000.00 | 17,812.20 | 8,187.80 | 31.5% |

691 Station 91

| | | | | |
|--|-----------|-----------|----------|------|
| 522 50 41 091 Monitoring (St 91) | 450.00 | 445.36 | 4.64 | 1.0% |
| 522 50 42 091 Comcast Tel/Internet (St 91) | 3,795.00 | 3,789.34 | 5.66 | 0.1% |
| 522 50 43 091 Electrical Service (St 91) | 7,000.00 | 6,326.69 | 673.31 | 9.6% |
| 522 50 44 091 Garbage (St 91) | 1,458.00 | 1,511.17 | (53.17) | 0.0% |
| 522 50 45 091 Gas (St 91) | 3,500.00 | 3,952.18 | (452.18) | 0.0% |
| 522 50 46 091 Water & Sewer (St 91) | 750.00 | 680.75 | 69.25 | 9.2% |
| 691 Station 91 | 16,953.00 | 16,705.49 | 247.51 | 1.5% |

692 Station 92

| | | | | |
|--|--------|--------|--------|-------|
| 522 50 43 092 Electrical & Heating (St 92) | 850.00 | 707.87 | 142.13 | 16.7% |
|--|--------|--------|--------|-------|

2019 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

Time: 10:33:05 Date: 01/16/2020

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001 General Fund 01/01/2019 To: 12/31/2019

| Expenditures | Amt Budgeted | Expenditures | Remaining | |
|--|---------------------|---------------------|-------------------|--------------|
| 692 Station 92 | | | | |
| 692 Station 92 | 850.00 | 707.87 | 142.13 | 16.7% |
| 693 Station 93 | | | | |
| 522 50 41 093 Monitoring (St 93) | 410.00 | 435.75 | (25.75) | 0.0% |
| 522 50 42 093 Comcast Tel/Internet (St 93) | 2,567.00 | 2,569.44 | (2.44) | 0.0% |
| 522 50 43 093 Electrical & Htg (St 93) | 5,000.00 | 5,046.35 | (46.35) | 0.0% |
| 522 50 44 093 Garbage (St 93) | 150.00 | 104.86 | 45.14 | 30.1% |
| 693 Station 93 | 8,127.00 | 8,156.40 | (29.40) | 0.0% |
| 694 Station 94 | | | | |
| 522 50 41 094 Monitoring (St 94) | 655.00 | 655.04 | (0.04) | 0.0% |
| 522 50 42 094 Comcast Tel/Internet (St 94) | 3,280.00 | 3,341.81 | (61.81) | 0.0% |
| 522 50 43 094 Electric & Heating (St 94) | 6,600.00 | 7,184.49 | (584.49) | 0.0% |
| 522 50 44 094 Garbage (St 94) | 705.00 | 730.11 | (25.11) | 0.0% |
| 694 Station 94 | 11,240.00 | 11,911.45 | (671.45) | 0.0% |
| 695 Station 95 | | | | |
| 522 50 41 095 Monitoring (St 95) | 686.00 | 646.16 | 39.84 | 5.8% |
| 522 50 42 095 Telephone (St 95) | 952.00 | 977.64 | (25.64) | 0.0% |
| 522 50 43 095 Electrical & Heating (St 95) | 1,500.00 | 727.35 | 772.65 | 51.5% |
| 522 50 45 095 Gas (St 95) | 600.00 | 377.54 | 222.46 | 37.1% |
| 522 50 46 095 Water & Sewer (St 95) | 1,512.00 | 1,597.86 | (85.86) | 0.0% |
| 695 Station 95 | 5,250.00 | 4,326.55 | 923.45 | 17.6% |
| 600 Facilities | 68,420.00 | 59,619.96 | 8,800.04 | 12.9% |
| 800 Fund Transfers | | | | |
| 801 Transfer To Reserve Fund | | | | |
| 597 22 49 000 Transfer Out- Capital Facility | 0.00 | 0.00 | 0.00 | 100.0% |
| 597 22 60 001 Transfer Out- Apparatus Reserve | 7,000.00 | 7,000.00 | 0.00 | 0.0% |
| 597 22 64 001 TransfersOut - Equipment Reserve | 0.00 | 0.00 | 0.00 | 100.0% |
| 801 Transfer To Reserve Fund | 7,000.00 | 7,000.00 | 0.00 | 0.0% |
| 800 Fund Transfers | 7,000.00 | 7,000.00 | 0.00 | 0.0% |
| Fund Expenditures: | 2,354,653.00 | 2,173,505.68 | 181,147.32 | 7.7% |
| Fund Excess/(Deficit): | (180,709.00) | 62,140.32 | | |

2019 BUDGET POSITION TOTALS

East County Fire & Rescue
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| Fund | Revenue Budgeted | Received | | Expense Budgeted | Spent | |
|------------------|------------------|--------------|------|------------------|--------------|------|
| 001 General Fund | 2,173,944.00 | 2,235,646.00 | 0.0% | 2,354,653.00 | 2,173,505.68 | 8% |
| | 2,173,944.00 | 2,235,646.00 | 0.0% | 2,354,653.00 | 2,173,505.68 | 7.7% |

2019 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

Time: 10:52:12 Date: 01/16/2020
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002 Apparatus Replacement Fund

01/01/2019 To: 12/31/2019

| Revenues | Amt Budgeted | Revenues | Remaining | |
|---|-------------------|-------------------|-------------------|---------------|
| 308 Beginning Balances | | | | |
| 308 10 00 001 Beginning Balance Apparatus Replacement | 290,955.09 | 290,955.09 | 0.00 | 0.0% |
| 308 Beginning Balances | 290,955.09 | 290,955.09 | 0.00 | 0.0% |
| 360 Misc Revenue | | | | |
| 361 10 00 001 Investment Interest (Apparatus Reserve) | 0.00 | 7,128.43 | (7,128.43) | 0.0% |
| 360 Misc Revenue | 0.00 | 7,128.43 | (7,128.43) | 0.0% |
| 397 Interfund Transfers | | | | |
| 397 00 00 001 Transfer In-Apparatus Replacement | 7,000.00 | 7,000.00 | 0.00 | 0.0% |
| 397 Interfund Transfers | 7,000.00 | 7,000.00 | 0.00 | 0.0% |
| Fund Revenues: | 297,955.09 | 305,083.52 | (7,128.43) | 0.0% |
| Expenditures | Amt Budgeted | Expenditures | Remaining | |
| 597 Interfund Transfers | | | | |
| 597 22 60 002 Transfers From Apparatus Reserve | 0.00 | 0.00 | 0.00 | 100.0% |
| 597 Interfund Transfers | 0.00 | 0.00 | 0.00 | 100.0% |
| 999 Ending Balance | | | | |
| 508 10 00 001 Ending Balance Apparatus Replacement | 290,955.09 | 0.00 | 290,955.09 | 100.0% |
| 999 Ending Balance | 290,955.09 | 0.00 | 290,955.09 | 100.0% |
| Fund Expenditures: | 290,955.09 | 0.00 | 290,955.09 | 100.0% |
| Fund Excess/(Deficit): | 7,000.00 | 305,083.52 | | |

2019 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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003 Capital Facility Fund

01/01/2019 To: 12/31/2019

| Revenues | Amt Budgeted | Revenues | Remaining | |
|--|------------------|------------------|-------------------|---------------|
| 308 Beginning Balances | | | | |
| 308 10 00 002 Beginning Balance Capital Facility | 42,676.51 | 42,676.51 | 0.00 | 0.0% |
| 308 Beginning Balances | 42,676.51 | 42,676.51 | 0.00 | 0.0% |
| 360 Misc Revenue | | | | |
| 361 10 00 002 Investment Interest (Capital Facility) | 0.00 | 1,040.00 | (1,040.00) | 0.0% |
| 360 Misc Revenue | 0.00 | 1,040.00 | (1,040.00) | 0.0% |
| 397 Interfund Transfers | | | | |
| 397 00 00 000 Transfer In- Capital Facility | 0.00 | 0.00 | 0.00 | 100.0% |
| 397 Interfund Transfers | 0.00 | 0.00 | 0.00 | 100.0% |
| Fund Revenues: | 42,676.51 | 43,716.51 | (1,040.00) | 0.0% |
| Expenditures | | | | |
| 999 Ending Balance | | | | |
| 508 10 00 002 Ending Balance Capital Facility | 42,676.51 | 0.00 | 42,676.51 | 100.0% |
| 999 Ending Balance | 42,676.51 | 0.00 | 42,676.51 | 100.0% |
| Fund Expenditures: | 42,676.51 | 0.00 | 42,676.51 | 100.0% |
| Fund Excess/(Deficit): | 0.00 | 43,716.51 | | |

2019 BUDGET POSITION

East County Fire & Rescue
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| 004 Leave Accrual Fund | | 01/01/2019 To: 12/31/2019 | | | |
|---|------------------|---------------------------|-------------------|---------------|--|
| Revenues | Amt Budgeted | Revenues | Remaining | | |
| 308 Beginning Balances | | | | | |
| 308 10 00 003 Beginning Balance Leave Accrual | 43,837.53 | 43,837.53 | 0.00 | 0.0% | |
| 308 Beginning Balances | 43,837.53 | 43,837.53 | 0.00 | 0.0% | |
| 360 Misc Revenue | | | | | |
| 361 10 00 003 Investment Interest (Leave Accrual) | 0.00 | 1,068.28 | (1,068.28) | 0.0% | |
| 360 Misc Revenue | 0.00 | 1,068.28 | (1,068.28) | 0.0% | |
| Fund Revenues: | 43,837.53 | 44,905.81 | (1,068.28) | 0.0% | |
| Expenditures | Amt Budgeted | Expenditures | Remaining | | |
| 999 Ending Balance | | | | | |
| 508 10 00 003 Ending Balance Leave Accrual | 43,837.53 | 0.00 | 43,837.53 | 100.0% | |
| 999 Ending Balance | 43,837.53 | 0.00 | 43,837.53 | 100.0% | |
| Fund Expenditures: | 43,837.53 | 0.00 | 43,837.53 | 100.0% | |
| Fund Excess/(Deficit): | 0.00 | 44,905.81 | | | |

2019 BUDGET POSITION

East County Fire & Rescue
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005 Plans Trailer Copier

01/01/2019 To: 12/31/2019

| Revenues | Amt Budgeted | Revenues | Remaining | |
|--|-----------------|-----------------|-----------------|---------------|
| 308 Beginning Balances | | | | |
| 308 10 00 004 Beginning Balance Plans Trailer Copier | 2,091.18 | 2,091.18 | 0.00 | 0.0% |
| 308 Beginning Balances | 2,091.18 | 2,091.18 | 0.00 | 0.0% |
| 360 Misc Revenue | | | | |
| 361 10 00 005 Investment Interest (Copier Reserve) | 0.00 | 50.99 | (50.99) | 0.0% |
| 360 Misc Revenue | 0.00 | 50.99 | (50.99) | 0.0% |
| Fund Revenues: | 2,091.18 | 2,142.17 | (50.99) | 0.0% |
| Expenditures | Amt Budgeted | Expenditures | Remaining | |
| 999 Ending Balance | | | | |
| 508 10 00 004 Ending Balance Copier | 2,091.18 | 0.00 | 2,091.18 | 100.0% |
| 999 Ending Balance | 2,091.18 | 0.00 | 2,091.18 | 100.0% |
| Fund Expenditures: | 2,091.18 | 0.00 | 2,091.18 | 100.0% |
| Fund Excess/(Deficit): | 0.00 | 2,142.17 | | |

2019 BUDGET POSITION

East County Fire & Rescue
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006 Equipment Reserve Fund 01/01/2019 To: 12/31/2019

| Revenues | Amt Budgeted | Revenues | Remaining | |
|---|-------------------|-------------------|-------------------|---------------|
| 308 Beginning Balances | | | | |
| 308 10 00 005 Beginning Balance Equipment Reserve | 125,236.14 | 125,236.14 | 0.00 | 0.0% |
| 308 Beginning Balances | 125,236.14 | 125,236.14 | 0.00 | 0.0% |
| 360 Misc Revenue | | | | |
| 361 10 00 004 Investment Interest (Equipment Reserve) | 0.00 | 3,051.92 | (3,051.92) | 0.0% |
| 360 Misc Revenue | 0.00 | 3,051.92 | (3,051.92) | 0.0% |
| 397 Interfund Transfers | | | | |
| 397 00 00 002 Transfer In- Equipment Reserve | 0.00 | 0.00 | 0.00 | 100.0% |
| 397 Interfund Transfers | 0.00 | 0.00 | 0.00 | 100.0% |
| Fund Revenues: | 125,236.14 | 128,288.06 | (3,051.92) | 0.0% |
| Expenditures | | | | |
| 999 Ending Balance | | | | |
| 508 10 00 005 Ending Balance Equipment Resere | 125,236.14 | 0.00 | 125,236.14 | 100.0% |
| 999 Ending Balance | 125,236.14 | 0.00 | 125,236.14 | 100.0% |
| Fund Expenditures: | 125,236.14 | 0.00 | 125,236.14 | 100.0% |
| Fund Excess/(Deficit): | 0.00 | 128,288.06 | | |

2019 BUDGET POSITION TOTALS

East County Fire & Rescue
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| Fund | Revenue Budgeted | Received | 0.0% | Expense Budgeted | Spent | |
|--------------------------------|------------------|------------|------|------------------|-------|--------|
| 002 Apparatus Replacement Fund | 297,955.09 | 305,083.52 | 0.0% | 290,955.09 | 0.00 | 100% |
| 003 Capital Facility Fund | 42,676.51 | 43,716.51 | 0.0% | 42,676.51 | 0.00 | 100% |
| 004 Leave Accrual Fund | 43,837.53 | 44,905.81 | 0.0% | 43,837.53 | 0.00 | 100% |
| 005 Plans Trailer Copier | 2,091.18 | 2,142.17 | 0.0% | 2,091.18 | 0.00 | 100% |
| 006 Equipment Reserve Fund | 125,236.14 | 128,288.06 | 0.0% | 125,236.14 | 0.00 | 100% |
| | 511,796.45 | 524,136.07 | 0.0% | 504,796.45 | 0.00 | 100.0% |

Chief's Report

1-21-2020

Calls since last Commissioner meeting: 44

EMS: 31

Fire: 0

Other: 13

Calls YTD: 2020- 51

Staff Overtime Numbers:

Budget Amount: \$87,000.00

Used YTD: \$80.55

% Used: 0.09%

- Brown outs since last meeting: 0

7 callback shifts (4-Vac, 3-Sick)
Covered by 7 OT Shifts

- Pam Jensen did an outstanding job locating places to donate surplus furniture to folks in need. This was the stuff left over from our garage sale. I really appreciate all of the work she put into making that happen.
- Attended a Clark County Fire Chiefs meeting on Thursday, January 9th in Vancouver, WA.
- We have completed and updated the Strategic Plan. It has been sent to all members for review. The Officers and I will meet in early February to put the planning in motion.
- I want to remind the Board that I will be attending training in Emmitsburg, Maryland next week. I will leave on Saturday, January 25th and return on Saturday, February 1st. Chief Jacobs will manage the District while I'm out of town. I will be available by cell phone.
- Crews did a great job this last week preparing for our winter weather. Apparatus chain-ups took place just prior to the snow falling in the hills. We did have one issue with a broken chain on Engine 94 on the morning of the 16th. They were responding to a reported electrical issue up in the Bear Prairie area. Back-up chains were installed on scene and the engine returned safely.
- Captain Troutman is currently reviewing volunteer firefighter applications and processes. We are planning for a volunteer academy this spring.

AC Jacobs Report

1-21-2020

January DOC training was 1-13-2020.

January EST training Monday 1-27-2020 Sta. 93 7 PM.

February DOC training Monday 2-3-2020 Sta. 91 7 PM, one week earlier than normal, I will be out of town on the normal meeting date.

Safety Report

Last safety committee meeting was 1-15-2020.

Next safety committee meeting 3-24-2020 Sta. 91 7:30 PM.

No reported accidents /incidents since the last board meeting.

Safety Committee Meeting Minutes

1-15-2020

Reviewed shift safety meeting minutes.

Reviewed one accident report, involving Sq. 91 and another vehicle, damage to drivers side mirror and minor paint damage. Be sure vehicles are far enough away from the road centerline for adequate clearance. Pull to the right and stop if needed until oncoming traffic passes.

Reviewed one near miss report, involving front tow hooks on E91 scraping the ground on entering a steep driveway, no damage occurred.

Reviewed station safety inspections, some lighting issues and exhaust fan at Sta. 93 have been repaired.

Winter continues! Use shoe chains when needed, please review the tire chain installation procedures.

Be sure tire chains are tight, tighten chains as needed after each call. Loose chains break easily and damage apparatus!!

Report broken chains immediately! Don't rely on e-mail as this can cause a delay in getting chains repaired.

Next safety committee meeting 1-15-20 Sta. 91
7:30 PM.

Date of next safety committee meeting 11-25-
2019 7:30 PM Sta. 91.

East County Fire & Rescue - Members Only - Schedules

Jan 2020 - East County Fire & Rescue

| Sun | Mon | Tue | Wed | Thur | Fri | Sat |
|--|--|---|---|------------|------------|---|
| | | | Jan 1 B SHIFT | 2 C SHIFT | 3 A SHIFT | 4 B SHIFT |
| 5 C SHIFT | 6 A SHIFT | 7 B SHIFT | 8 C SHIFT | 9 A SHIFT | 10 B SHIFT | 11 C SHIFT |
| | | EVENTS Commissioner Meeting Station 91 18:30 - 21:00 | EVENTS Strategic Planning Meetin... Station 91 14:00 - 16:00 | | | |
| 12 A SHIFT | 13 B SHIFT | 14 C SHIFT | 15 A SHIFT | 16 B SHIFT | 17 C SHIFT | 18 A SHIFT |
| EVENTS Springbrook HOA Meeting Station 91 19:00 - 20:00 | | | | | | EVENTS Pond Ground School Station 91 08:45 - 12:15 |
| 19 B SHIFT | 20 C SHIFT | 21 A SHIFT | 22 B SHIFT | 23 C SHIFT | 24 A SHIFT | 25 B SHIFT |
| | | EVENTS Commissioner Meeting Station 91 16:30 - 21:00 | EVENTS OTEP Station 91 19:00 - 21:00 | | | |
| 26 C SHIFT | 27 A SHIFT | 28 B SHIFT | 29 C SHIFT | 30 A SHIFT | 31 B SHIFT | |
| | EVENTS Cofc of Camas Meeting Station 91 15:00 - 16:30 | | | | | |

* Indicates time starts on following calendar day
 * Events and Time Off follow default Split Time of Day of 07:00