

# **EAST COUNTY FIRE & RESCUE**

## **REGULAR BOARD OF FIRE COMMISSIONERS MEETING**

**May 19, 2020**

**Station 91**

**6:30 PM**

## **AGENDA**

**\*Will be held virtually due to COVID-19.**  
**The meeting will cover essential items only.\***  
**Dial 1-253-215-8782; Meeting ID 823 8836 5493; Password 121642**

### **CALL TO ORDER:**

### **AGENDA ADJUSTMENTS:**

### **CONSENT AGENDA:**

1. Approval of May 5, 2020 Regular Board Meeting Minutes
2. Approval of May 5, 2020 Public Hearing EMS Levy Proposition Minutes
3. Approval of May 6, 2020 Special Meeting Minutes
4. Approval of Financial Transactions
5. Excuse Absent Commissioner(s):

### **CORRESPONDENCE:**

### **STAFF REPORT:**

Chief Carnes

Assistant Chief Jacobs

### **SAFETY REPORT:**

### **FIRE DISTRICT BUSINESS:**

- Station 95
- Laptop Quotes

### **COMMISSIONER COMMENTS:**

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**This Meeting is Being Recorded.**  
**Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.**  
Page # 1 of 2

**ROUND TABLE:**

Strategic Planning Meeting, June 3, 2020, 2:00 PM

**ADJOURNMENT:**

Next Regular Board Meeting: June 2, 2020, Station 91, 6:30 PM

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**This Meeting is Being Recorded.**  
**Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.**  
Page # 2 of 2



**EAST COUNTY FIRE & RESCUE  
 CONSENT AGENDA  
 May 19, 2020**

1. Minutes –

- May 5, 2020 Regular Board Meeting
- May 5, 2020 Public Hearing EMS Levy Proposition
- May 6, 2020 Special Meeting Minutes

2. Invoices

- \$9,080.97
  - i. Check Nos.11740 – 11756 dated May 7, 2020

3. Approved Commissioner Stipends May 25 Pay Date

Name	For the Period May 1 – May 15					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
Berg	1	0	0	0	0	1
Martin	1	0	1	0	0	2
Petty	1	0	1	0	0	2
Seeds	1	0	1	0	0	2
Taggart	1	0	1	0	0	2

4. Voided/Destroyed Claims/Payroll Warrants

None

5. Payroll/Benefits/EFT's

- \$55,721.75 (Payroll)

\_\_\_\_\_  
 Commissioner Martha Martin – Chair

\_\_\_\_\_  
 Commissioner Joshua Seeds – Vice Chair

\_\_\_\_\_  
 Commissioner Mike Berg

\_\_\_\_\_  
 Commissioner Sherry Petty

\_\_\_\_\_  
 Commissioner Mike Taggart

***EAST COUNTY FIRE & RESCUE***  
***REGULAR BOARD OF FIRE COMMISSIONERS MEETING***

May 5, 2020

Station 91

6:30 PM

**Draft Minutes**

**ATTENDANCE:**

Martha Martin

Joshua Seeds

Bob Jacobs

Mike Taggart

Mike Berg

Pam Jensen

Sherry Petty

Mike Carnes

**\*Held virtually this evening due to COVID-19.**  
**The meeting will cover essential items only.\***

**CALL TO ORDER:**

The meeting was called to order by Chairperson Martha Martin at 18:30 via a Zoom Meeting.

**AGENDA ADJUSTMENTS:**

None

**CONSENT AGENDA:**

Approval of April 21, 2020 Regular Board Meeting Minutes

Approval of April 28, 2020 SAO Entrance Conference Minutes

Approval of Financial Transactions

Excuse Absent Commissioner(s):

**Motion by Commissioner Taggart to approve the consent agenda, seconded by Commissioner Seeds.  
Motion passed unanimously.**

**CORRESPONDENCE:**

None

**STAFF REPORT:**

Chief Carnes read his report; a copy is in the packet.

Chairperson Martin asked about budget constraints due to the extended property tax deadline. Chief Carnes said he would address the property tax revenue at the Strategic Planning Meeting on May 6, 2020.

Assistant Chief Jacobs gave his report as follows:

Production date for our new squad chassis to be determined. Ford is currently making preparations to restart production. If they stay with the previous schedule, our chassis should be built in the first week.

EST/tender training will be scheduled as soon as it is safe to do.  
May DOC training on May 11, 2020, Station 91 at 7:00PM has been cancelled.

**SAFETY REPORT:**

- Last Safety Committee meeting was on January 15, 2020.
- The Safety Committee meeting scheduled for March 24, 2020 was rescheduled to April 23, 2020, Station 91 at 7:30PM. And will be rescheduled for some time in May.
- One reported accident since the last board meeting, the right mirror was broken on E91 by a shrub while responding to a medical call.

Commissioner Berg asked the cost of the replacement mirror, AC Jacobs does not know the cost yet.

**FIRE DISTRICT BUSINESS:**

Resolution # 265-05052020 EMS Levy Proposition

The purpose of this resolution is authorizing an EMS Property Tax Levy to be put on the ballot for the August 4<sup>th</sup> 2020 primary, asking the voters to continue emergency medical services within the District for another six years at a rate not to exceed \$0.35 per \$1000 AV.

**Motion by Commissioner Taggart to approve Resolution # 265-05052020 EMS Levy Proposition, seconded by Commissioner Petty. Motion passed unanimously.**

Station 95

Chief Carnes sent a copy of the Lease with Purchase Obligation agreement to the City of Washougal and has received the agreement back with one change regarding the maintenance and repairs for a major unforeseen item. The Board discussed Station 95 being insured by ECFR and the City of Washougal, therefore the Board is in agreement with moving forward with the Lease with Purchase Obligation with the City of Washougal's requested change.

**COMMISSIONER COMMENTS:**

Commissioner Petty asked about the tow bill listed on the financial report. Chief Carnes said it was for the incident when E91 needed to be winched out of a driveway on Robinson Road. Commissioner Petty asked if the back bumper on E91 has been repaired yet. AC Chief Jacobs said the bumper has not been fixed yet on E91 as we do not want to take E91 out of service during the COVID 19 pandemic because it is one of two apparatus that have a computer. AC Jacobs said the bumper will be fixed during the annual service. Commissioner Petty is concerned about the number of incidents that are damaging the District's apparatus. AC Jacobs said an EVIP class will be held as soon as it is safe to do so to help alleviate incidents involving apparatus.

Chairperson Martin discussed the virtual Zoom meeting she and Commissioner Taggart attended with the Camas Mayor and Council Person Greg Anderson.

Dates were set with the Commissioners to sign the Board Meeting documents.

**OPEN TO PUBLIC:**

None

**ROUND TABLE:**

Strategic Planning Meeting, May 6, 2020, 2:00 PM virtual meeting via Zoom.

**ADJOURNMENT:**

Next Regular Board Meeting: May 19, 2020 Station 91, 6:30PM

**Motion by Commissioner Taggart** to adjourn at 19:05 hours, **seconded by Commissioner Petty.**  
**Motion passed unanimously.**

\_\_\_\_\_  
Martha Martin, Chairperson

\_\_\_\_\_  
Joshua Seeds, Vice Chair

\_\_\_\_\_  
Sherry Petty, Commissioner

\_\_\_\_\_  
Mike Berg, Commissioner

\_\_\_\_\_  
Michael Taggart, Commissioner

**ATTEST:**

**DISTRICT SEAL:**

\_\_\_\_\_  
Pam Jensen, District Secretary

**EAST COUNTY FIRE & RESCUE  
PUBLIC HEARING  
EMS Levy Proposition  
May 5, 2020  
Draft Minutes**

**CALL TO ORDER:**

The Public Hearing was called to order by Chairperson Martha Martin at 18:32 PM at Fire Station 91.

The following were in attendance:

Martha Martin  
Mike Taggart  
Robert Jacobs

Sherry Petty  
Joshua Seeds  
Pam Jensen

Mike Berg  
Mike Carnes

**PURPOSE:**

The purpose of this Public Hearing was to obtain input regarding the EMS Property Tax Levy. The EMS Levy allows the District to continue to maintain the level of emergency medical services within the District. This measure will authorize East County Fire & Rescue to continue for another six years its EMS property tax levy at a rate not to exceed \$0.35 per thousand dollars of assessed valuation.

Notice of this Public Hearing has been published in the Camas-Washougal Post Record.

Chairperson, Martha Martin called for public comment; there was none.

**ADJOURNMENT:**

The Board adjourned the Public Hearing at 18:34 PM.

Respectfully Submitted,

\_\_\_\_\_  
Martha Martin, Chairperson

\_\_\_\_\_  
Michael Taggart, Vice Chair

\_\_\_\_\_  
Mike Berg, Commissioner

\_\_\_\_\_  
Sherry Petty, Commissioner

\_\_\_\_\_  
Joshua Seeds, Commissioner

**ATTEST:**

**DISTRICT SEAL:**

\_\_\_\_\_  
Pam Jensen, District Secretary

**EAST COUNTY FIRE & RESCUE**  
**SPECIAL BOARD OF FIRE COMMISSIONERS MEETING**  
**May 6, 2020**  
**Station 91**

**Draft Minutes**

**ATTENDANCE:**

Martha Martin  
Joshua Seeds  
Pam Jensen

Mike Taggart  
Mike Carnes  
John Spencer

Sherry Petty  
Linda Durrett

**\*Held virtually due to COVID-19.**  
**The meeting will cover essential items only.\***

**CALL TO ORDER: 14:03**

Chairperson Martha Martin called the meeting to order for the Strategic Planning/Shared Services Committee.

Chief Carnes began the meeting by discussing the press release for the EMS Levy Proposition. Chief Carnes asked the Board to review the press release and the ILA that will expire in December 2020. Chief Carnes reminded the For Committee that they have to submit their statement before the May 18, 2020 deadline. Commissioner Petty recognized the For Committee deadline of May 18, 2020.

Chairperson Martin suggested to change the word necessitate on the EMS Levy Proposition press release.

Commissioner Seeds discussed increased costs of ALS transport if an EMS Levy is not in place and would like to make sure to communicate to the District residents and voters the additional costs if an EMS Levy is not approved.

Chief Carnes asked Linda Durrett to discuss the revenue budget. Linda Durrett stated YTD property tax collected is at 45% for the year per the Treasurer. Normally at this time of year tax collected is at 50%. The Clark County Treasurer's Office has extended the first-half 2020 property tax deadline to June 3 therefore we should see additional property tax revenue in May. At this time we have not had any real COVID 19 expenses. Chief Carnes has placed a hold on non-essential expenditures and the budget is currently in good shape. Commissioner Seeds asked about the overtime budget as 60% of the overtime budget has been expended. Chief Carnes said he is working on a spreadsheet to present to the Board. Discussion was held in regards to hiring a full-time firefighter vs. a part-time firefighter.

Chief Carnes said the crews cleaned up the garbage at Station 95 today. The Station 95 Lease with Purchase Obligation agreement has been sent to the City of Washougal with the proposed change.

Chief Carnes would like to cancel our open house for this July due to COVID-19 and in lieu of the open house, set up fire prevention sessions. Many local events are cancelled through September. Chairperson Martin suggested virtual activities. Also, discussed postponing the open house vs. cancelling.

Commissioner Seeds commented he is continuing conversation with the executive director of the Clark Conservation District and their forester to reduce wildfire danger in the District and partner together to benefit the District residents.



Commissioner Taggart and Chairperson Martin requested Linda Durrett to obtain quotes for a new laptop computer as the District needs an updated laptop with a webcam and an operating system to support the GIS software.

**Public Comment:**

John Spencer wished the District well with the upcoming levy.

**Meeting adjourned: 14:44**

Respectfully Submitted,

\_\_\_\_\_  
Martha Martin, Chairperson

\_\_\_\_\_  
Mike Berg, Commissioner

\_\_\_\_\_  
Michael Taggart, Commissioner

\_\_\_\_\_  
Sherry Petty, Commissioner

\_\_\_\_\_  
Joshua Seeds, Commissioner

**ATTEST:**

**DISTRICT SEAL:**

\_\_\_\_\_  
Pam Jensen, District Secretary

# CHECK REGISTER

East County Fire & Rescue  
MCAG #: 1060

05/01/2020 To: 05/15/2020

Time: 11:08:50 Date: 05/14/2020

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
478	05/07/2020	Claims	6291	11740	AIA CORPORATION	495.00	Invoice # KJA2616014
					001 - 522 20 33 001 - T-Shirts/Sweatshirts	495.00	ECFR Screen Printed T-Shirts 40qty; Stock For Firefighters
479	05/07/2020	Claims	6291	11741	BUSINESS CARD BANK OF AMERICA	1,842.41	Account Ending In 8515, March 2020 - April 2020
					001 - 522 10 30 002 - UPS/Federal Express	14.50	UPS Store - Mail Air Sample To Lawrence Factor
					001 - 522 10 32 000 - Cleaning and Sanitation	155.95	Costco - Cleaning Supplies
					001 - 522 10 32 000 - Cleaning and Sanitation	120.34	Costco - Cleaning Supplies
					001 - 522 10 33 000 - Computer/Software/Supplies	28.50	MX Guardian - Spam Filter (Monthly Fee)
					001 - 522 20 31 000 - Food and Water	3.24	Costco - Bottled Water
					001 - 522 20 32 000 - Expendable Equipment	36.84	Costco - Batteries
					001 - 522 20 38 001 - PPE Accessories	-6.45	Amazon - Refund For Shipping PPE Late - Bifocal Safety Glasses (Troutman)
					001 - 522 20 38 001 - PPE Accessories	26.15	Amazon - PPE Bifocal Safety Glasses 2 Pr (Troutman)
					001 - 522 50 40 000 - Bldg Repair & Maint	506.53	Mr Rooter - Kitchen Sink Plugged ST 91
					001 - 522 50 42 091 - Comcast Tel/Internet (St 91)	306.63	Comcast, ST 91
					001 - 522 50 42 093 - Comcast Tel/Internet (St 93)	245.24	Comcast, ST 93
					001 - 522 50 42 094 - Comcast Tel/Internet (St 94)	287.89	Comcast, ST 94
					001 - 522 50 42 095 - Telephone (St 95)	86.71	Comcast, ST 95
					001 - 594 22 61 000 - Computer Equip	30.34	Crucial.com - RAM Upgrade For Computer At ST 94
480	05/07/2020	Claims	6291	11742	CLARK COUNTY RISK MGMT GROUP	1,896.00	Invoice # 2020-03; Commissioner And Volunteer Accident And Sickness Policy Renewal 06/07/2020 - 06/07/2021
					001 - 522 20 46 000 - Bldgs/Liability/Equip Insuran	1,896.00	Commissioner And Volunteer Accident And Sickness Policy Renewal 06/07/2020 - 06/07/2021
481	05/07/2020	Claims	6291	11743	CLARK PUBLIC UTILITIES	162.30	Account # 7196-908-3; Account # 7169-997-9
					001 - 522 50 43 092 - Electrical & Heating (St 92)	78.75	Usage 03/20/2020 - 04/21/2020
					001 - 522 50 43 095 - Electrical & Heating (St 95)	83.55	Usage 03/23/2020 - 04/22/2020
482	05/07/2020	Claims	6291	11744	COMPUTERS MADE EASY INC.	542.00	Invoice # 468624
					001 - 522 10 40 001 - Computer/Website Mtce & Rc	542.00	Computer And Network Support
483	05/07/2020	Claims	6291	11745	DIANE RICHARDSON	28.00	Invoice # 04.22.2020; Invoice # 05.04.2020
					001 - 522 20 25 001 - FF Uniforms	13.00	Sew Patches On Job Shirt For Garrison
					001 - 522 20 25 001 - FF Uniforms	15.00	Hem Uniform Pants - Garrison
484	05/07/2020	Claims	6291	11746	HI-WAY FUEL	248.79	Account # 710 04/2020
					001 - 522 20 36 000 - Diesel / Gas	248.79	April 2020 Fuel Expense
485	05/07/2020	Claims	6291	11747	LJC FEED	100.79	Receipt # 148283
					001 - 522 50 30 000 - Grounds & Park	100.79	Killzall And Crossbow For Weed Control
486	05/07/2020	Claims	6291	11748	LN CURTIS & SONS	300.66	Invoice # INV380880; Invoice # INV381696
					001 - 522 20 25 001 - FF Uniforms	167.88	Job Shirts With Denim Details (3qty - 2L, 1XL)
					001 - 522 20 25 001 - FF Uniforms	132.78	Navy Blue FF Pants 1 Pr
487	05/07/2020	Claims	6291	11749	LUTZ HARDWARE	42.85	Account # 1095

# CHECK REGISTER

East County Fire & Rescue  
MCAG #: 1060

05/01/2020 To: 05/15/2020

Time: 11:08:50 Date: 05/14/2020  
Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 10 32 000		- Cleaning and Sanitation	9.75	Inv# A958677; Drain Cleaner ST 91
			001 - 522 10 32 000		- Cleaning and Sanitation	22.72	Inv# A958768; Drano & Toilet Bowl Brush ST 91
			001 - 522 20 34 000		- Bldg Supplies/Facility Misc	6.05	Inv# B109178; Clamps For Dryer Hose ST 91
			001 - 522 20 34 000		- Bldg Supplies/Facility Misc	4.33	Inv# A955977; Connector/fitting For Dryer ST 91
<b>488</b>	<b>05/07/2020</b>	<b>Claims</b>	<b>6291</b>	<b>11750</b>	<b>NW NATURAL</b>	<b>30.56</b>	<b>Account # 1264540-4</b>
			001 - 522 50 45 095		- Gas (St 95)	30.56	Usage 03/19/2020 - 04/20/2020
<b>489</b>	<b>05/07/2020</b>	<b>Claims</b>	<b>6291</b>	<b>11751</b>	<b>PACIFIC TRUCK &amp; TRAILER SERVICE, INC</b>	<b>1,955.64</b>	<b>Invoice # 2020-31356 - APP # 1009</b>
			001 - 522 60 48 009		- E93 (1009)	1,955.64	Annual Service; Replace Frayed Seat Belts, Headlight Switch, Harness Connector And Install Customer Furnished Batteries
<b>490</b>	<b>05/07/2020</b>	<b>Claims</b>	<b>6291</b>	<b>11752</b>	<b>SNURE LAW OFFICE, PSC</b>	<b>425.00</b>	<b>Attorney Fees - ST 95 - Email &amp; Preparation Of Lease/Purchase Agreement</b>
			001 - 522 10 42 000		- Legal Services	425.00	ST 95 - Email & Preparation Of Lease/Purchase Agreement
<b>491</b>	<b>05/07/2020</b>	<b>Claims</b>	<b>6291</b>	<b>11753</b>	<b>VERIZON WIRELESS</b>	<b>187.74</b>	<b>Invoice # 9853500483</b>
			001 - 522 20 41 002		- Verizon MDC Cards	80.02	MDC Cards (April 2020 Statement)
			001 - 522 20 41 003		- Cell Phones E91 & E94	107.72	Cell Phones E91 & E94 (April 2020 Statement)
<b>492</b>	<b>05/07/2020</b>	<b>Claims</b>	<b>6291</b>	<b>11754</b>	<b>VANCOUVER DISTRICT 2010 WASTE CONNECTIONS</b>	<b>217.18</b>	<b>Invoice # 16481929; Invoice # 16483802; Invoice # 16484369</b>
			001 - 522 50 44 091		- Garbage (St 91)	126.15	Garbage Service 04/01/2020 - 04/30/2020
			001 - 522 50 44 093		- Garbage (St 93)	29.53	Garbage Service 04/01/2020 - 04/30/2020
			001 - 522 50 44 094		- Garbage (St 94)	61.50	ST 94 Garbage Service 04/01/2020 - 04/30/2020
<b>493</b>	<b>05/07/2020</b>	<b>Claims</b>	<b>6291</b>	<b>11755</b>	<b>WEX BANK</b>	<b>547.75</b>	<b>Invoice # 65308429 (previously Chevron)</b>
			001 - 522 20 36 000		- Diesel / Gas	547.75	April/May Fuel Expense
<b>494</b>	<b>05/07/2020</b>	<b>Payroll</b>	<b>6291</b>	<b>11756</b>	<b>OPEIU Local 11</b>	<b>58.30</b>	<b>Pay Cycle(s) 05/10/2020 To 05/10/2020 - OPEIU Dues</b>
			001 - 589 99 99 000		- Payroll Clearing	29.15	
			001 - 589 99 99 000		- Payroll Clearing	29.15	
001 General Fund						9,080.97	
						9,080.97	Claims: 9,022.67 Payroll: 58.30

# CHECK REGISTER

East County Fire & Rescue  
MCAG #: 1060

05/01/2020 To: 05/15/2020

Time: 11:09:48 Date: 05/14/2020

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
450	05/10/2020	Payroll	6291	EFT		2,898.52	
451	05/10/2020	Payroll	6291	EFT		117.88	
452	05/10/2020	Payroll	6291	EFT		2,888.46	
453	05/10/2020	Payroll	6291	EFT		2,806.76	
454	05/10/2020	Payroll	6291	EFT		871.28	
455	05/10/2020	Payroll	6291	EFT		2,314.59	
456	05/10/2020	Payroll	6291	EFT		2,064.86	
457	05/10/2020	Payroll	6291	EFT		635.83	
458	05/10/2020	Payroll	6291	EFT		540.83	
459	05/10/2020	Payroll	6291	EFT		2,478.29	
460	05/10/2020	Payroll	6291	EFT		1,886.82	
461	05/10/2020	Payroll	6291	EFT		1,555.47	
462	05/10/2020	Payroll	6291	EFT		353.65	
463	05/10/2020	Payroll	6291	EFT		117.88	
464	05/10/2020	Payroll	6291	EFT		1,656.39	
465	05/10/2020	Payroll	6291	EFT		816.17	
466	05/10/2020	Payroll	6291	EFT		235.77	
467	05/10/2020	Payroll	6291	EFT		583.07	
468	05/10/2020	Payroll	6291	EFT		331.08	
469	05/10/2020	Payroll	6291	EFT		2,830.94	
470	05/10/2020	Payroll	6291	EFT		698.95	
471	05/10/2020	Payroll	6291	EFT		2,649.21	
472	05/10/2020	Payroll	6291	EFT		1,749.14	
473	05/10/2020	Payroll	6291	EFT		2,924.01	
474	05/10/2020	Payroll	6291	EFT	IAFF2444	677.90	Pay Cycle(s) 05/10/2020 To 05/10/2020 - IAFF Dues
475	05/10/2020	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	11,252.82	Pay Cycle(s) 05/10/2020 To 05/10/2020 - DComp; Pay Cycle(s) 05/10/2020 To 05/10/2020 - PERS2; Pay Cycle(s) 05/10/2020 To 05/10/2020 - PERS3; Pay Cycle(s) 05/10/2020 To 05/10/2020 - LEOFF2
476	05/10/2020	Payroll	6291	EFT	IRS	7,460.18	941 Deposit for Pay Cycle(s) 05/10/2020 - 05/10/2020
477	05/10/2020	Payroll	6291	EFT	OR Department of Revenue	325.00	Pay Cycle(s) for OR Tax05/10/2020 - 05/10/2020
001 General Fund						55,721.75	
						55,721.75	Payroll: 55,721.75

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 11:11:21 Date: 05/14/2020  
Page: 1

001 General Fund Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
<b>310 Taxes</b>				
311 10 00 000 Leasehold Excise Tax	2,000.00	0.00	2,000.00	100.0%
311 10 00 001 Property Tax Collected	2,806,553.00	1,194,887.46	1,611,665.54	57.4%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	100.0%
311 10 00 003 Admin Refund (CC Treasurer)	2,000.00	36.53	1,963.47	98.2%
311 10 00 004 Timber Excise Tax	7,000.00	0.00	7,000.00	100.0%
<b>310 Taxes</b>	<b>2,827,553.00</b>	<b>1,194,923.99</b>	<b>1,632,629.01</b>	<b>57.7%</b>
<b>330 Intergovernmental Revenues</b>				
331 97 00 000 Hose & Nozzle Grant	0.00	0.00	0.00	100.0%
332 15 60 000 Steigerwald Wildlife Reserve	246.00	0.00	246.00	100.0%
334 04 90 000 EMS Participation Grant	1,266.00	1,260.00	6.00	0.5%
335 02 33 000 DNR Timber Sales	5,000.00	170,416.50	(165,416.50)	0.0%
<b>330 Intergovernmental Revenues</b>	<b>6,512.00</b>	<b>171,676.50</b>	<b>(165,164.50)</b>	<b>0.0%</b>
<b>340 Charges For Services</b>				
342 21 00 000 Fire Protection Services	0.00	0.00	0.00	100.0%
342 21 00 001 Wildland Firefighting-Personnel	5,000.00	0.00	5,000.00	100.0%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00	100.0%
342 21 00 003 Ntnl Motocross Standby	3,450.00	0.00	3,450.00	100.0%
342 21 00 004 State School Fee	900.00	1,047.38	(147.38)	0.0%
<b>340 Charges For Services</b>	<b>14,350.00</b>	<b>1,047.38</b>	<b>13,302.62</b>	<b>92.7%</b>
<b>360 Misc Revenue</b>				
361 10 00 000 Investment Interest (General Fund)	22,000.00	8,815.60	13,184.40	59.9%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00	100.0%
362 00 00 001 Station Use Fee	240.00	80.00	160.00	66.7%
367 00 00 000 Contributions & Donations	150.00	20.00	130.00	86.7%
369 10 00 000 Sale of Junk & Salvage	100.00	0.00	100.00	100.0%
369 91 00 000 Prior Year Refunds/Other Misc	50.00	364.00	(314.00)	0.0%
369 91 00 001 Other Misc. Revenue	50.00	0.00	50.00	100.0%
369 91 00 002 BVFF Refund for Vol Phys Exam	200.00	0.00	200.00	100.0%
<b>360 Misc Revenue</b>	<b>22,790.00</b>	<b>9,279.60</b>	<b>13,510.40</b>	<b>59.3%</b>
<b>390 Other Revenues</b>				
395 20 00 000 Insurance Claim	0.00	0.00	0.00	100.0%
<b>390 Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>397 Interfund Transfers</b>				
397 00 00 003 Transfer From Apparatus Reserve	68,500.00	0.00	68,500.00	100.0%
<b>397 Interfund Transfers</b>	<b>68,500.00</b>	<b>0.00</b>	<b>68,500.00</b>	<b>100.0%</b>
<b>Fund Revenues:</b>	<b>2,939,705.00</b>	<b>1,376,927.47</b>	<b>1,562,777.53</b>	<b>53.2%</b>

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

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001 General Fund Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining	
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### 100 Administration

#### 110 Commissioners

522 10 11 001	Commissioner Wages	35,200.00	8,320.00	26,880.00	76.4%
522 10 21 001	Commissioner Payroll Benefits	2,693.00	636.56	2,056.44	76.4%
522 10 48 001	Commissioner Mileage	700.00	0.00	700.00	100.0%
522 10 48 002	Commissioner Meals	820.00	0.00	820.00	100.0%
522 10 48 003	Commissioner Lodging	2,550.00	0.00	2,550.00	100.0%
522 10 48 004	Commissioner Dues/Memberships	2,500.00	2,500.00	0.00	0.0%
522 10 48 005	Commissioner Tuition	3,460.00	0.00	3,460.00	100.0%
<b>110 Commissioners</b>		<b>47,923.00</b>	<b>11,456.56</b>	<b>36,466.44</b>	<b>76.1%</b>

#### 210 Wages & Benefits

522 10 10 001	Admin Wages	223,900.00	75,089.06	148,810.94	66.5%
522 10 14 001	Admin Overtime	2,000.00	222.69	1,777.31	88.9%
522 10 19 001	Admin Deferred Comp	14,006.00	4,669.31	9,336.69	66.7%
522 10 20 001	Admin Unemployment/Medicare	4,865.00	1,369.03	3,495.97	71.9%
522 10 22 001	Admin Medical Insurance	57,200.00	19,258.96	37,941.04	66.3%
522 10 25 001	Admin Uniforms	300.00	0.00	300.00	100.0%
522 10 26 001	Admin Disability	3,533.00	2,304.00	1,229.00	34.8%
522 10 26 002	Admin Retirement PERS	15,483.00	5,486.00	9,997.00	64.6%
522 10 27 001	Admin VEBA	2,800.00	3,000.00	(200.00)	0.0%
522 10 28 001	Admin Retirement LEOFF	5,624.00	1,989.22	3,634.78	64.6%
522 10 29 001	Admin L&I	759.00	298.52	460.48	60.7%
<b>210 Wages &amp; Benefits</b>		<b>330,470.00</b>	<b>113,686.79</b>	<b>216,783.21</b>	<b>65.6%</b>

#### 220 Supplies & Services

522 10 24 001	Magellan - EAP	988.00	493.50	494.50	50.1%
522 10 30 000	Office Supplies	1,000.00	420.71	579.29	57.9%
522 10 30 001	Postage	450.00	118.40	331.60	73.7%
522 10 30 002	UPS/Federal Express	200.00	34.54	165.46	82.7%
522 10 31 000	Furniture/Appliances	5,000.00	1,034.50	3,965.50	79.3%
522 10 32 000	Cleaning and Sanitation	2,000.00	569.91	1,430.09	71.5%
522 10 33 000	Computer/Software/Supplies	3,000.00	1,396.48	1,603.52	53.5%
522 10 34 000	Incentives And Awards	3,658.00	140.92	3,517.08	96.1%
522 10 40 000	BIAS Financial Software	6,954.00	6,953.81	0.19	0.0%
522 10 40 001	Computer/Website Mtce & Repair	8,200.00	2,468.00	5,732.00	69.9%
522 10 40 002	Copier Mtce	600.00	96.76	503.24	83.9%
522 10 41 000	State Audit Costs	10,000.00	0.00	10,000.00	100.0%
522 10 42 000	Legal Services	4,500.00	1,539.30	2,960.70	65.8%
522 10 43 000	Medical/Drug Screen/Vaccinations	5,000.00	681.00	4,319.00	86.4%
522 10 44 000	Professional Services	6,000.00	246.00	5,754.00	95.9%
522 10 44 001	Chief Services (Camas)	0.00	0.00	0.00	100.0%
522 10 46 000	Taxes and Assessments	1,500.00	1,269.61	230.39	15.4%
522 10 49 000	Admin Tuition/Registration	1,500.00	990.00	510.00	34.0%
522 10 49 001	Admin Training Travel	600.00	516.50	83.50	13.9%
522 10 49 002	Admin Training Meals	600.00	265.88	334.12	55.7%
522 10 49 003	Admin Training Lodging	975.00	535.40	439.60	45.1%
522 20 42 000	Advertising	1,000.00	0.00	1,000.00	100.0%
522 20 42 001	Legal Notices	100.00	0.00	100.00	100.0%
522 20 45 001	Election Fees	6,000.00	9,866.87	(3,866.87)	0.0%

## 2020 BUDGET POSITION

East County Fire & Rescue  
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001 General Fund Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>220 Supplies &amp; Services</b>				
522 20 46 000 Bldgs/Liability/Equip Insuranc	40,000.00	2,308.00	37,692.00	94.2%
522 20 49 000 NFIRS/Fire Manager/Target Solutions	13,000.00	8,665.38	4,334.62	33.3%
<b>220 Supplies &amp; Services</b>	<b>122,825.00</b>	<b>40,611.47</b>	<b>82,213.53</b>	<b>66.9%</b>
<b>100 Administration</b>	<b>501,218.00</b>	<b>165,754.82</b>	<b>335,463.18</b>	<b>66.9%</b>

### 200 Operations

<b>210 Wages &amp; Benefits</b>				
522 20 10 001 Firefighter Wages	975,087.00	299,418.27	675,668.73	69.3%
522 20 14 001 FF Overtime	87,000.00	51,154.71	35,845.29	41.2%
522 20 19 001 Capt Deferred Comp	18,973.00	6,751.70	12,221.30	64.4%
522 20 20 001 FF Unemployment/Medicare	35,518.00	8,585.10	26,932.90	75.8%
522 20 22 001 FF Medical Insurance	205,753.00	69,341.37	136,411.63	66.3%
522 20 25 001 FF Uniforms	4,500.00	1,864.74	2,635.26	58.6%
522 20 26 001 FF Disability	12,323.00	2,655.55	9,667.45	78.5%
522 20 26 002 FF Retirement PERS	24,446.00	5,839.03	18,606.97	76.1%
522 20 27 001 FF VEBA	10,000.00	10,000.00	0.00	0.0%
522 20 28 001 FF Retirement LEOFF	46,477.00	16,619.78	29,857.22	64.2%
522 20 29 001 FF L&I	50,376.00	19,732.89	30,643.11	60.8%
<b>210 Wages &amp; Benefits</b>	<b>1,470,453.00</b>	<b>491,963.14</b>	<b>978,489.86</b>	<b>66.5%</b>

### 215 Volunteer Benefits

522 20 11 001 Volunteer Stipends	30,000.00	3,465.00	26,535.00	88.5%
522 20 21 001 Medicare/SS Vol	2,295.00	265.14	2,029.86	88.4%
522 20 23 001 Intern Tuition Assistance	18,000.00	0.00	18,000.00	100.0%
<b>215 Volunteer Benefits</b>	<b>50,295.00</b>	<b>3,730.14</b>	<b>46,564.86</b>	<b>92.6%</b>

### 220 Supplies & Services

522 20 30 000 Maps/Books/ Periodicals	450.00	75.00	375.00	83.3%
522 20 31 000 Food and Water	1,500.00	12.71	1,487.29	99.2%
522 20 32 000 Expendable Equipment	1,500.00	71.54	1,428.46	95.2%
522 20 32 001 Other Operating Supplies	4,000.00	250.50	3,749.50	93.7%
522 20 32 002 Equipment	15,000.00	1,104.52	13,895.48	92.6%
522 20 32 003 Tech Rescue Equipment	3,000.00	0.00	3,000.00	100.0%
522 20 32 004 Hose & Nozzles	2,000.00	0.00	2,000.00	100.0%
522 20 33 000 Volunteer Uniforms	750.00	45.97	704.03	93.9%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	0.00	1,500.00	100.0%
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	748.73	751.27	50.1%
522 20 35 000 Address Signs	500.00	0.00	500.00	100.0%
522 20 36 000 Diesel / Gas	20,000.00	4,026.85	15,973.15	79.9%
522 20 38 000 Turn-Outs	6,000.00	4,027.98	1,972.02	32.9%
522 20 38 001 PPE Accessories	3,000.00	1,019.45	1,980.55	66.0%
522 20 40 000 Radio Dispatch	50,000.00	16,840.16	33,159.84	66.3%
522 20 41 001 Satellite Phone	375.00	120.80	254.20	67.8%
522 20 41 002 Verizon MDC Cards	1,440.00	320.08	1,119.92	77.8%
522 20 41 003 Cell Phones E91 & E94	1,320.00	432.82	887.18	67.2%
522 20 44 001 Dues/Memberships	3,076.00	2,730.50	345.50	11.2%

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East County Fire & Rescue  
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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### 220 Supplies & Services

522 20 45 000 Volunteer Pensions	1,080.00	720.00	360.00	33.3%
220 Supplies & Services	117,991.00	32,547.61	85,443.39	72.4%

### 240 Wildland Wages & Benefits

522 20 11 002 Wildland Salary & Benefits	2,500.00	0.00	2,500.00	100.0%
522 20 14 002 Wildland Overtime	2,500.00	0.00	2,500.00	100.0%
240 Wildland Wages & Benefits	5,000.00	0.00	5,000.00	100.0%

<b>200 Operations</b>	<b>1,643,739.00</b>	<b>528,240.89</b>	<b>1,115,498.11</b>	<b>67.9%</b>
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### 300 Public Education

#### 220 Supplies & Services

522 30 30 000 Educational Supplies	500.00	0.00	500.00	100.0%
522 30 40 000 Printing/Newsletter	1,600.00	0.00	1,600.00	100.0%
522 30 41 000 Postage for Newsletter	1,400.00	0.00	1,400.00	100.0%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	100.0%
220 Supplies & Services	3,800.00	0.00	3,800.00	100.0%

<b>300 Public Education</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>100.0%</b>
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### 400 Training

#### 220 Supplies & Services

522 45 30 000 Books/Periodicals (Training)	2,000.00	817.44	1,182.56	59.1%
522 45 32 000 Food and Water (Training)	150.00	0.00	150.00	100.0%
522 45 33 000 Training Supplies	500.00	0.00	500.00	100.0%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	60.00	440.00	88.0%
522 45 41 000 Meals (Training)	2,500.00	336.00	2,164.00	86.6%
522 45 42 000 Lodging	4,000.00	306.63	3,693.37	92.3%
522 45 43 000 Tuition	8,500.00	1,000.00	7,500.00	88.2%
522 45 43 001 Tuition Reimbursement-IAFF	10,000.00	529.00	9,471.00	94.7%
220 Supplies & Services	28,150.00	3,049.07	25,100.93	89.2%

<b>400 Training</b>	<b>28,150.00</b>	<b>3,049.07</b>	<b>25,100.93</b>	<b>89.2%</b>
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### 500 Equipment Repair & Maintenance

#### 220 Supplies & Services

522 60 40 000 Fire Extinguisher Maint	1,200.00	1,381.24	(181.24)	0.0%
522 60 40 001 Exercise Equip Maint	1,000.00	0.00	1,000.00	100.0%
522 60 41 000 Hose & Nozzle Test/Mtce	1,700.00	0.00	1,700.00	100.0%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	100.0%
522 60 41 002 Ladder Testing/Repair	2,000.00	1.50	1,998.50	99.9%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	100.0%



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Expenditures	Amt Budgeted	Expenditures	Remaining	
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### 220 Supplies & Services

522 60 41 004	SCBA Mtce	5,000.00	0.00	5,000.00	100.0%
522 60 42 000	Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	100.0%
522 60 43 000	Small Engine Repair	5,500.00	459.70	5,040.30	91.6%
522 60 47 001	Emergency Generators Repair/Mtce.	3,000.00	4,926.21	(1,926.21)	0.0%

<b>220 Supplies &amp; Services</b>		<b>23,750.00</b>	<b>6,768.65</b>	<b>16,981.35</b>	<b>71.5%</b>
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<b>500 Equipment Repair &amp; Maintenance</b>		<b>23,750.00</b>	<b>6,768.65</b>	<b>16,981.35</b>	<b>71.5%</b>
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### 525 Disaster Services

#### 525 Disaster Services

525 60 30 000	Disaster Preparedness	150.00	0.00	150.00	100.0%
<b>525 Disaster Services</b>		<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>100.0%</b>

<b>525 Disaster Services</b>		<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>100.0%</b>
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### 550 Apparatus Repair & Maintenance

#### 220 Supplies & Services

522 60 48 000	Vehicle Repair & Maint	2,700.00	262.15	2,437.85	90.3%
522 60 48 001	T93 (1001)	2,250.00	532.86	1,717.14	76.3%
522 60 48 009	E93 (1009)	3,600.00	0.00	3,600.00	100.0%
522 60 48 010	T95 (1010)	2,250.00	1,905.84	344.16	15.3%
522 60 48 012	U93	675.00	151.75	523.25	77.5%
522 60 48 013	S91 (1013)	3,600.00	0.00	3,600.00	100.0%
522 60 48 014	E94 (1014)	3,600.00	2,755.55	844.45	23.5%
522 60 48 018	U92 (1018)	675.00	0.00	675.00	100.0%
522 60 48 019	RH93 (1019)	675.00	0.00	675.00	100.0%
522 60 48 020	E91 (1020)	2,250.00	808.45	1,441.55	64.1%
522 60 48 909	E92 (909)	2,250.00	0.00	2,250.00	100.0%
522 60 48 914	T94 (914)	2,250.00	0.00	2,250.00	100.0%
522 60 48 915	U94 (915)	675.00	0.00	675.00	100.0%
522 60 48 916	E95 (916)	3,600.00	0.00	3,600.00	100.0%
522 60 48 917	S93 (917)	3,600.00	0.00	3,600.00	100.0%
522 60 48 918	S94 (918)	1,800.00	0.00	1,800.00	100.0%
522 60 48 919	T91 (919)	2,250.00	0.00	2,250.00	100.0%

<b>220 Supplies &amp; Services</b>		<b>38,700.00</b>	<b>6,416.60</b>	<b>32,283.40</b>	<b>83.4%</b>
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<b>550 Apparatus Repair &amp; Maintenance</b>		<b>38,700.00</b>	<b>6,416.60</b>	<b>32,283.40</b>	<b>83.4%</b>
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### 580 Non Expenditures

#### 580 Non Expenditures

589 99 99 000	Payroll Clearing	0.00	1,296.78	(1,296.78)	0.0%
<b>580 Non Expenditures</b>		<b>0.00</b>	<b>1,296.78</b>	<b>(1,296.78)</b>	<b>0.0%</b>

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East County Fire & Rescue  
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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>580 Non Expenditures</b>	<b>0.00</b>	<b>1,296.78</b>	<b>(1,296.78)</b>	<b>0.0%</b>

### 592 Debt Service

#### 597 Interfund Transfers

597 22 00 001 Transfer Out- Debt Service Payment	250,778.00	0.00	250,778.00	100.0%
597 Interfund Transfers	<b>250,778.00</b>	<b>0.00</b>	<b>250,778.00</b>	<b>100.0%</b>

<b>592 Debt Service</b>	<b>250,778.00</b>	<b>0.00</b>	<b>250,778.00</b>	<b>100.0%</b>
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### 594 Capital Expenditures

#### 594 Capital Expenditures

594 22 60 000 Capital Purchases	8,000.00	0.00	8,000.00	100.0%
594 22 61 000 Computer Equip	6,500.00	68.81	6,431.19	98.9%
594 22 62 000 Offsets Over Est. Prop. Tax	40,000.00	0.00	40,000.00	100.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	100.0%
594 22 64 000 New Apparatus	68,500.00	0.00	68,500.00	100.0%

594 Capital Expenditures	<b>128,000.00</b>	<b>68.81</b>	<b>127,931.19</b>	<b>99.9%</b>
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<b>594 Capital Expenditures</b>	<b>128,000.00</b>	<b>68.81</b>	<b>127,931.19</b>	<b>99.9%</b>
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### 600 Facilities

#### 220 Supplies & Services

522 50 30 000 Grounds & Park	6,000.00	160.43	5,839.57	97.3%
522 50 40 000 Bldg Repair & Maint	30,000.00	7,857.94	22,142.06	73.8%
220 Supplies & Services	<b>36,000.00</b>	<b>8,018.37</b>	<b>27,981.63</b>	<b>77.7%</b>

#### 691 Station 91

522 50 41 091 Monitoring (St 91)	450.00	222.68	227.32	50.5%
522 50 42 091 Comcast Tel/Internet (St 91)	3,795.00	1,253.83	2,541.17	67.0%
522 50 43 091 Electrical Service (St 91)	7,000.00	2,483.39	4,516.61	64.5%
522 50 44 091 Garbage (St 91)	1,458.00	504.77	953.23	65.4%
522 50 45 091 Gas (St 91)	3,500.00	1,929.21	1,570.79	44.9%
522 50 46 091 Water & Sewer (St 91)	750.00	247.16	502.84	67.0%

691 Station 91	<b>16,953.00</b>	<b>6,641.04</b>	<b>10,311.96</b>	<b>60.8%</b>
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#### 692 Station 92

522 50 43 092 Electrical & Heating (St 92)	850.00	483.23	366.77	43.1%
692 Station 92	<b>850.00</b>	<b>483.23</b>	<b>366.77</b>	<b>43.1%</b>

#### 693 Station 93

522 50 41 093 Monitoring (St 93)	410.00	111.09	298.91	72.9%
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## 2020 BUDGET POSITION

East County Fire & Rescue  
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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>693 Station 93</b>				
522 50 42 093 Comcast Tel/Internet (St 93)	2,567.00	958.66	1,608.34	62.7%
522 50 43 093 Electrical & Htg (St 93)	5,000.00	1,768.40	3,231.60	64.6%
522 50 44 093 Garbage (St 93)	150.00	0.00	150.00	100.0%
<b>693 Station 93</b>	<b>8,127.00</b>	<b>2,838.15</b>	<b>5,288.85</b>	<b>65.1%</b>
<b>694 Station 94</b>				
522 50 41 094 Monitoring (St 94)	655.00	327.52	327.48	50.0%
522 50 42 094 Comcast Tel/Internet (St 94)	3,280.00	1,133.76	2,146.24	65.4%
522 50 43 094 Electric & Heating (St 94)	6,600.00	3,306.62	3,293.38	49.9%
522 50 44 094 Garbage (St 94)	705.00	245.82	459.18	65.1%
<b>694 Station 94</b>	<b>11,240.00</b>	<b>5,013.72</b>	<b>6,226.28</b>	<b>55.4%</b>
<b>695 Station 95</b>				
522 50 41 095 Monitoring (St 95)	686.00	0.00	686.00	100.0%
522 50 42 095 Telephone (St 95)	952.00	336.36	615.64	64.7%
522 50 43 095 Electrical & Heating (St 95)	1,500.00	220.03	1,279.97	85.3%
522 50 45 095 Gas (St 95)	600.00	173.65	426.35	71.1%
522 50 46 095 Water & Sewer (St 95)	1,512.00	558.08	953.92	63.1%
<b>695 Station 95</b>	<b>5,250.00</b>	<b>1,288.12</b>	<b>3,961.88</b>	<b>75.5%</b>
<b>600 Facilities</b>	<b>78,420.00</b>	<b>24,282.63</b>	<b>54,137.37</b>	<b>69.0%</b>
<b>800 Fund Transfers</b>				
<b>801 Transfer To Reserve Fund</b>				
597 22 49 000 Transfer Out- Capital Facility	50,000.00	0.00	50,000.00	100.0%
597 22 60 001 Transfer Out- Apparatus Reserve	100,000.00	0.00	100,000.00	100.0%
597 22 64 001 TransfersOut - Equipment Reserve	93,000.00	0.00	93,000.00	100.0%
<b>801 Transfer To Reserve Fund</b>	<b>243,000.00</b>	<b>0.00</b>	<b>243,000.00</b>	<b>100.0%</b>
<b>800 Fund Transfers</b>	<b>243,000.00</b>	<b>0.00</b>	<b>243,000.00</b>	<b>100.0%</b>
<b>Fund Expenditures:</b>	<b>2,939,705.00</b>	<b>735,878.25</b>	<b>2,203,826.75</b>	<b>75.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>641,049.22</b>		

## 2020 BUDGET POSITION TOTALS

East County Fire & Rescue  
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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,939,705.00	1,376,927.47	53.2%	2,939,705.00	735,878.25	75%
	2,939,705.00	1,376,927.47	53.2%	2,939,705.00	735,878.25	75.0%

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 11:12:00 Date: 05/14/2020  
Page: 1

002 Apparatus Replacement Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 10 00 001 Beginning Balance Apparatus Replacement	305,083.52	305,083.52	0.00	0.0%
308 Beginning Balances	305,083.52	305,083.52	0.00	0.0%
<b>360 Misc Revenue</b>				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	1,897.86	(1,897.86)	0.0%
360 Misc Revenue	0.00	1,897.86	(1,897.86)	0.0%
<b>397 Interfund Transfers</b>				
397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>305,083.52</b>	<b>306,981.38</b>	<b>(1,897.86)</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>597 Interfund Transfers</b>				
597 22 60 002 Transfers From Apparatus Reserve	68,500.00	0.00	68,500.00	100.0%
597 Interfund Transfers	68,500.00	0.00	68,500.00	100.0%
<b>999 Ending Balance</b>				
508 10 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
<b>Fund Expenditures:</b>	<b>68,500.00</b>	<b>0.00</b>	<b>68,500.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>236,583.52</b>	<b>306,981.38</b>		

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 11:12:00 Date: 05/14/2020  
Page: 2

003 Capital Facility Fund Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 10 00 002 Beginning Balance Capital Facility	43,716.51	43,716.51	0.00 0.0%
308 Beginning Balances	43,716.51	43,716.51	0.00 0.0%

360 Misc Revenue

361 10 00 002 Investment Interest (Capital Facility)	0.00	271.96	(271.96) 0.0%
360 Misc Revenue	0.00	271.96	(271.96) 0.0%

397 Interfund Transfers

397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00 100.0%
397 Interfund Transfers	0.00	0.00	0.00 100.0%

<b>Fund Revenues:</b>	<b>43,716.51</b>	<b>43,988.47</b>	<b>(271.96) 0.0%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining
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999 Ending Balance

508 10 00 002 Ending Balance Capital Facility	0.00	0.00	0.00 100.0%
999 Ending Balance	0.00	0.00	0.00 100.0%

<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 100.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>43,716.51</b>	<b>43,988.47</b>	
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## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 11:12:00 Date: 05/14/2020  
Page: 3

004 Leave Accrual Fund		Months: 01 To: 04			
Revenues	Amt Budgeted	Revenues	Remaining		
<b>308 Beginning Balances</b>					
308 10 00 003 Beginning Balance Leave Accrual	44,905.81	44,905.81	0.00	0.00	0.0%
308 Beginning Balances	44,905.81	44,905.81	0.00	0.00	0.0%
<b>360 Misc Revenue</b>					
361 10 00 003 Investment Interest (Leave Accrual)	0.00	279.35	(279.35)		0.0%
360 Misc Revenue	0.00	279.35	(279.35)		0.0%
<b>Fund Revenues:</b>	<b>44,905.81</b>	<b>45,185.16</b>	<b>(279.35)</b>		<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining		
<b>999 Ending Balance</b>					
508 10 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00		100.0%
999 Ending Balance	0.00	0.00	0.00		100.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>44,905.81</b>	<b>45,185.16</b>			

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 11:12:00 Date: 05/14/2020  
Page: 4

005 Plans Trailer Copier		Months: 01 To: 04			
Revenues	Amt Budgeted	Revenues	Remaining		
<b>308 Beginning Balances</b>					
308 10 00 004 Beginning Balance Plans Trailer Copier	2,142.17	2,142.17	0.00	0.0%	
308 Beginning Balances	2,142.17	2,142.17	0.00	0.0%	
<b>360 Misc Revenue</b>					
361 10 00 005 Investment Interest (Copier Reserve)	0.00	13.34	(13.34)	0.0%	
360 Misc Revenue	0.00	13.34	(13.34)	0.0%	
<b>Fund Revenues:</b>	<b>2,142.17</b>	<b>2,155.51</b>	<b>(13.34)</b>	<b>0.0%</b>	
Expenditures	Amt Budgeted	Expenditures	Remaining		
<b>999 Ending Balance</b>					
508 10 00 004 Ending Balance Copier	0.00	0.00	0.00	100.0%	
999 Ending Balance	0.00	0.00	0.00	100.0%	
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>	
<b>Fund Excess/(Deficit):</b>	<b>2,142.17</b>	<b>2,155.51</b>			



## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 11:12:00 Date: 05/14/2020  
Page: 5

006 Equipment Reserve Fund Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 10 00 005 Beginning Balance Equipment Reserve	128,288.06	128,288.06	0.00	0.0%
308 Beginning Balances	128,288.06	128,288.06	0.00	0.0%
<b>360 Misc Revenue</b>				
361 10 00 004 Investment Interest (Equipment Reserve)	0.00	798.06	(798.06)	0.0%
360 Misc Revenue	0.00	798.06	(798.06)	0.0%
<b>397 Interfund Transfers</b>				
397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>128,288.06</b>	<b>129,086.12</b>	<b>(798.06)</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>999 Ending Balance</b>				
508 10 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>128,288.06</b>	<b>129,086.12</b>		

## 2020 BUDGET POSITION TOTALS

East County Fire & Rescue  
MCAG #: 1060

Months: 01 To: 04

Time: 11:12:00 Date: 05/14/2020

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	305,083.52	306,981.38	0.0%	68,500.00	0.00	100%
003 Capital Facility Fund	43,716.51	43,988.47	0.0%	0.00	0.00	100%
004 Leave Accrual Fund	44,905.81	45,185.16	0.0%	0.00	0.00	100%
005 Plans Trailer Copier	2,142.17	2,155.51	0.0%	0.00	0.00	100%
006 Equipment Reserve Fund	128,288.06	129,086.12	0.0%	0.00	0.00	100%
	<u>524,136.07</u>	<u>527,396.64</u>	0.0%	<u>68,500.00</u>	<u>0.00</u>	<u>100.0%</u>

# Chief's Report

**5-19-2020**

Calls since last Commissioner meeting: **44**

EMS: 29 (**6 in CWFD**)

Fire: 3 (**1 in CWFD**)

Other: 12 (**3 in CWFD**)

Calls YTD: 2020- **416**

Mutual and Auto aid calls into CWFD: 22%

## **Staff Overtime Numbers:**

Budget Amount: **\$87,000.00**

Used YTD: **\$54,191.05**

% Used: **62.92%**

- Brown outs since last meeting: **0**  
  
4 callback shifts (2-Sick, 2-Vac)  
Covered by 4 OT Shifts
- Press release was sent out late last week for our upcoming renewal of our EMS levy. Thanks again to those of you who had suggestions for change.
- Staff is continuing to work on updating our Rules and Regulations.
- Part-Time Firefighter Ryan Gonzales has given his resignation effective June 8th. He has been offered a Full-Time position with Port Angeles Fire Department. Ryan states that he is very grateful for all the opportunities ECFR have given him. Staff will begin working on finding a replacement for Ryan.
- Had a Clark County Fire Chiefs meeting via Zoom on Thursday 5-7-2020.

## AC Jacobs Report

5-19-2020

Production date for our new squad chassis to be determined. Ford production restarted yesterday (5-18) If they stay with the previous schedule, our chassis should be built this week.

EST/ tender training will be scheduled as soon as it is safe to do.

May EST training cancelled.

June DOC training cancelled.

### Safety Report

Last safety committee meeting was 1-15-2020.

The safety committee meeting scheduled for 3-24-2020 was rescheduled to 4-23-2020 Sta. 91 7:30 PM. And will be rescheduled for some time in June.

No reported accident/incidents since the last board meeting.



15"  
 Will run GIS  
 Software and  
 Business role  
 Does not include  
 Office Software

## A quote for your consideration

Based on your business needs, we put the following quote together for your decision. Below is a detailed summary of the quote we put together for your purchase decision.

To proceed with this quote, you may respond to this email through the **Premier page**, or, if you do not have Premier, you may respond to this email.

**Quote No.** 3000061015094.1  
**Total** \$3,647.07  
**Customer #** 82719486  
**Quoted On** May. 12, 2020  
**Expires by** Jun. 11, 2020  
**Deal ID** 18504050

**Sales Rep** Elizabeth Bromley  
**Phone** (800) 456-3355, 5139086  
**Email** Elizabeth\_Bromley@Dell.com  
**Billing To** LINDA DURRETT  
 EAST COUNTY FIRE & RESCUE  
 600 NE 267TH AVE  
 CAMAS, WA 98607-6200

### Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,  
 Elizabeth Bromley

### Shipping Group

<b>Shipping To</b>	<b>Shipping Method</b>
LINDA DURRETT EAST COUNTY FIRE & RESCUE 600 NE 267TH AVE CAMAS, WA 98607-6200 (360) 834-4908	Standard Delivery

Product	Unit Price	Qty	Subtotal
Mobile Precision 7540	\$3,386.32	1	\$3,386.32
<b>Subtotal:</b>			\$3,386.32
<b>Shipping:</b>			\$0.00
<b>Estimated Tax:</b>			\$260.75
<b>Total:</b>			\$3,647.07

## Shipping Group Details

### Shipping To

LINDA DURRETT  
EAST COUNTY FIRE & RESCUE  
600 NE 267TH AVE  
CAMAS, WA 98607-6200  
(360) 834-4908

### Shipping Method

Standard Delivery

Description	SKU	Unit Price	Qty	Subtotal
<b>Mobile Precision 7540</b>		<b>\$3,386.32</b>	<b>1</b>	<b>\$3,386.32</b>
Estimated delivery if purchased today: Jun. 03, 2020 Contract # C000000010849 Customer Agreement # 05815-003				
Precision 7540 CTO Base	210-ASGH	-	1	-
Intel (R) Core (TM) Processor i7-9850H,(6 Core, 12M Cache, 2.60GHz up to 4.6GHz Turbo, 45W, vPro)	379-BDOD	-	1	-
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	1	-
Microsoft(R) Office 30 Days Trial	658-BCSB	-	1	-
Intel ME Disabled	631-ACEP	-	1	-
Intel Core i7-9850H, 6 Core, 12M Cache, 2.60GHz up to 4.6GHz Turbo, 45W, vPro	329-BEMG	-	1	-
Nvidia Quadro RTX 4000 w/8GB GDDR6	490-BFRX	-	1	-
Thermal Pad for Nvidia RTX 4000/RTX5000 Graphic Card	490-BFRY	-	1	-
15.6" FHD Non-touch, Cam/Mic Bezel	319-BBGJ	-	1	-
15.6" FHD Non-touch, WLAN/WWAN Cover	320-BDEC	-	1	-
15.6" UltraSharp FHD IPS, 1920x1080 AG, NT, w/Prem Panel Guar 100% sRGB	391-BENX	-	1	-
16GB, 2X8G, DDR4 2666MHz Non-ECC Memory	370-ADFW	-	1	-
M.2 1TB PCIe NVMe Class 40 Solid State Drive	400-BDWQ	-	1	-
1TB M.2 NVMe PCIe SSD Class 40	401-ABWQ	-	1	-
No Additional Hard Drive	401-AAGM	-	1	-
No RAID	780-BBFE	-	1	-
Internal US English Dual Pointing Keyboard	580-AGVB	-	1	-
Keyboard Lattice	580-AIDG	-	1	-
Palmrest with Smart Card only	346-BFOV	-	1	-
Qualcomm QCA61x4A 802.11ac Dual Band, 2x2, Wireless Adapter + Bluetooth 4.2	555-BDDK	-	1	-
No Mobile Broadband	556-BBDZ	-	1	-
6-cell 97Wh Lithium Ion battery with ExpressCharge	451-BCFS	-	1	-
Not selected in this configuration	817-BBBC	-	1	-
Not ENERGY STAR Qualified	387-BBDO	-	1	-
E5 180W 7.4mm Lot 6 PCR, Chicony	450-AHDF	-	1	-
Dell Precision Optimizer	340-BBRC	-	1	-

Resource Media not Included	430-XYGV	-	1	-
OS-Windows Media Not Included	620-AALW	-	1	-
Quick Setup Guide for Mobile Precision 7540	340-CMIK	-	1	-
Custom Configuration	817-BBBB	-	1	-
No Bracket	575-BBZC	-	1	-
Qualcomm QCA61x4A 802.11ac Dual Band, 2x2, Wireless Adapter + Bluetooth 4.2 Driver	555-BFBW	-	1	-
No Mouse	570-AADK	-	1	-
E5 US Power Cord	537-BBBD	-	1	-
Safety/Environment and Regulatory Guide (English/French Multi-language)	340-AGIK	-	1	-
No Option Included	340-ACQQ	-	1	-
US Order	332-1286	-	1	-
No Carrying Case	460-BBEX	-	1	-
No AutoPilot	340-CKSZ	-	1	-
No UPC Label	389-BCGW	-	1	-
No Accessories	461-AABV	-	1	-
CMS Software not included	632-BBBJ	-	1	-
SupportAssist	525-BBCL	-	1	-
System Driver for Mobile Precision 7540	631-ACDO	-	1	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	1	-
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	1	-
Waves Maxx Audio	658-BBRB	-	1	-
Dell Developed Recovery Environment	658-BCUV	-	1	-
Dell Power Manager	658-BDVK	-	1	-
No Security Software	650-AAJS	-	1	-
Regulatory Label included	389-BEYY	-	1	-
FCC Label	389-CXKY	-	1	-
Bottom Cover	354-BBBQ	-	1	-
Shipping Material for Min Config	328-BCUG	-	1	-
Shipping Material for Shuttle	328-BCUH	-	1	-
Dell Precision Ship Material for WW, 7540	328-BDBW	-	1	-
Direct Ship Info	340-AAPP	-	1	-
SHIP,NBK,DAO,SHUTTLE,7540	340-CMSQ	-	1	-
Intel(R) Core(TM) i7 Processor Label	340-CKVM	-	1	-
BTO Standard Shipment (M)	800-BBGS	-	1	-
Not selected in this configuration	817-BBBC	-	1	-
No Docking Station	452-BBSE	-	1	-
Not selected in this configuration	817-BBBC	-	1	-
Dell Limited Hardware Warranty Plus Service	823-3810	-	1	-
ProSupport: Next Business Day Onsite, 3 Years	823-3822	-	1	-

Thank you choosing Dell ProSupport. For tech support, visit  
[//support.dell.com/ProSupport](https://support.dell.com/ProSupport) or call 1-866-516-3115

989-3449

1

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<b>Subtotal:</b>	<b>\$3,386.32</b>
<b>Shipping:</b>	<b>\$0.00</b>
<b>Estimated Tax:</b>	<b>\$260.75</b>
<hr/>	
<b>Total:</b>	<b>\$3,647.07</b>



## Important Notes

### Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to [Tax\\_Department@dell.com](mailto:Tax_Department@dell.com) or [ARSalesTax@emc.com](mailto:ARSalesTax@emc.com), as applicable.

**Governing Terms:** This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at [www.dell.com/terms](http://www.dell.com/terms) or [www.dell.com/oemterms](http://www.dell.com/oemterms)), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

**Supplier Software Licenses and Services Descriptions:** Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on [www.Dell.com/eula](http://www.Dell.com/eula). Descriptions and terms for Supplier-branded standard services are stated at [www.dell.com/servicecontracts/global](http://www.dell.com/servicecontracts/global) or for certain infrastructure products at [www.dell.com/en-us/customer-services/product-warranty-and-service-descriptions.htm](http://www.dell.com/en-us/customer-services/product-warranty-and-service-descriptions.htm).

**Offer-Specific, Third Party and Program Specific Terms:** Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on [www.dell.com/offerspecificterms](http://www.dell.com/offerspecificterms) ("Offer Specific Terms").

**In case of Resale only:** Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

**In case of Financing only:** If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

**^Dell Business Credit (DBC):**

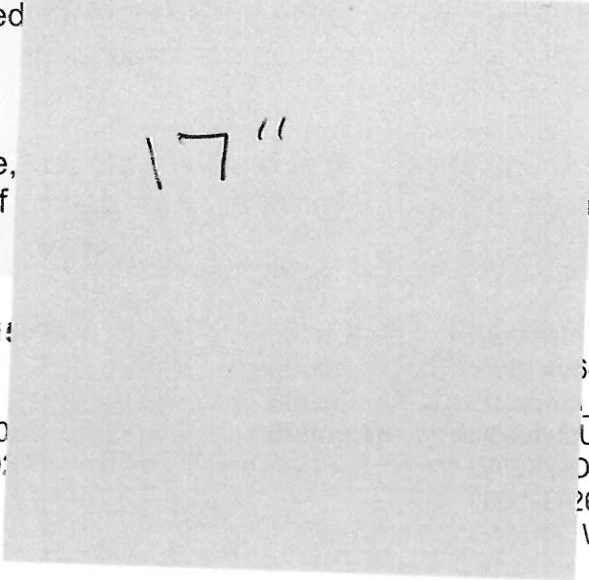
OFFER VARIES BY CREDITWORTHINESS AS DETERMINED BY LENDER. Offered by WebBank to Small and Medium Business customers with approved credit. Taxes, shipping and other charges are extra and vary. Minimum monthly payments are the greater of \$15 or 3% of account balance. Dell Business Credit is not offered to government or public entities, or business entities located and organized outside of the United States.

## A quote for your consideration.

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed breakdown to help you with your purchase.

To proceed with this quote, please visit our Premier page, or, if you prefer, contact your Sales Representative.

Place your order online through your MyDell account or call us at 1-800-4-A-DELL to Order.



Quote No. 3000061014  
 Total \$3,864.39  
 Customer # 82719486  
 Quoted On May. 12, 2009  
 Expires by Jun. 11, 2009  
 Deal ID 18504050

Elizabeth Bromley  
 (360) 834-4908  
 ebromley@Dell.com  
 LINDA DURRETT  
 EAST COUNTY FIRE & RESCUE  
 267TH AVE  
 CAMAS WA 98607-6200

### Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,  
 Elizabeth Bromley

### Shipping Group

#### Shipping To

LINDA DURRETT  
 EAST COUNTY FIRE & RESCUE  
 600 NE 267TH AVE  
 CAMAS, WA 98607-6200  
 (360) 834-4908

#### Shipping Method

Standard Delivery

Product	Unit Price	Qty	Subtotal
Mobile Precision 7740	\$3,588.10	1	\$3,588.10
<b>Subtotal:</b>			\$3,588.10
<b>Shipping:</b>			\$0.00
<b>Estimated Tax:</b>			\$276.29
<b>Total:</b>			<b>\$3,864.39</b>

## Shipping Group Details

### Shipping To

LINDA DURRETT  
EAST COUNTY FIRE & RESCUE  
600 NE 267TH AVE  
CAMAS, WA 98607-6200  
(360) 834-4908

### Shipping Method

Standard Delivery

<b>Mobile Precision 7740</b>	<b>\$3,588.10</b>	<b>Qty 1</b>	<b>Subtotal \$3,588.10</b>
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Estimated delivery if purchased today:

Jun. 03, 2020

Contract # C000000010849

Customer Agreement # 05815-003

Description	SKU	Unit Price	Qty	Subtotal
Mobile Precision 7740 CTO BASE	210-ASFR	-	1	-
Intel (R) Core (TM) Processor i7-9850H,(6 Core, 12M Cache, 2.60GHz up to 4.6GHz Turbo, 45W, vPro)	379-BDOD	-	1	-
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	1	-
No Productivity Software	630-AAPK	-	1	-
Intel ME Disabled	631-ACEP	-	1	-
Intel Core Processor i7-9850H, 6 Core, 12M Cache, 2.60GHz up to 4.6GHz Turbo, 45W, vPro	329-BENH	-	1	-
Thermal Pad for Nvidia Graphic cards	490-BFED	-	1	-
Nvidia Quadro RTX 4000 w/8GB GDDR6	490-BFEG	-	1	-
17.3" FHD/HD+ Cam/Mic Bezel	319-BBGI	-	1	-
17.3" FHD/HD+, WLAN/WWAN Cover	320-BDEE	-	1	-
17.3" UltraSharp FHD IPS 1920x1080 AG, w/Prem Panel Guar 100% sRGB	391-BENV	-	1	-
16GB, 2X8G, DDR4 2666MHz Non-ECC Memory	370-ADFW	-	1	-
M.2 1TB PCIe NVMe Class 40 Solid State Drive	400-BDWQ	-	1	-
1TB M.2 NVMe PCIe SSD Class 40	401-ABWQ	-	1	-
No Additional Hard Drive	401-AAGM	-	1	-
No Additional Hard Drive	401-AAGM	-	1	-
No RAID	780-BBFE	-	1	-
Internal US English Dual Pointing Keyboard	580-AGVB	-	1	-
Keyboard Lattice	580-AIDG	-	1	-
7740 Smart Card only	346-BFOY	-	1	-
Intel Wi-Fi 6 AX200 2x2 .11ax 160MHz	555-BEUK	-	1	-
No Mobile Broadband Card	556-BBCD	-	1	-
6-cell 97Wh Lithium Ion battery with ExpressCharge	451-BCFS	-	1	-
ENERGY STAR Qualified	387-BBNU	-	1	-
E5 240W 7.4mm Lot 6 PCR, Liteon	450-AHEP	-	1	-
Dell Precision Optimizer	640-BBRC	-	1	-
Foxit PhantomPDF 30 Day Trial	634-BTFN	-	1	-

OS-Windows Media Not Included	620-AALW	-	1	-
Quick Setup Guide for Mobile Precision 7740	340-CMIL	-	1	-
Custom Configuration	817-BBBB	-	1	-
E5 C13 Power Cord 1M for North America	450-AHDL	-	1	-
Safety/Environment and Regulatory Guide (English/French Multi-language)	340-AGIK	-	1	-
Intel Wi-Fi 6 AX200 2x2 .11ax 160MHz + Bluetooth 5.1 Driver	555-BFBV	-	1	-
No Bracket	575-BBZD	-	1	-
No mouse selected on your system	570-AAAF	-	1	-
No Option Included	340-ACQQ	-	1	-
US Order	332-1286	-	1	-
No Carrying Case	460-BBEX	-	1	-
No AutoPilot	340-CKSZ	-	1	-
No UPC Label	389-BCGW	-	1	-
CMS Software not included	632-BBBJ	-	1	-
Regulatory Label included	389-BEYY	-	1	-
FCC Label	389-CXKY	-	1	-
No Docking Station	452-BBSE	-	1	-
Intel(R) Core(TM) i7 Processor Label	340-CKVM	-	1	-
No Accessories	461-AABV	-	1	-
Not selected in this configuration	817-BBBC	-	1	-
Shipping Material for DAO Shuttle Box	328-BCUP	-	1	-
System Shipment Material Mobile Precision	328-BCUQ	-	1	-
SHIP,NBK,DAO,SHUTTLE,7740	328-BDCO	-	1	-
SHIP,NBK,WW,MIN,7740	328-BDCS	-	1	-
SupportAssist	525-BBCL	-	1	-
System Driver for Mobile Precision 7740	631-ACEY	-	1	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	1	-
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	1	-
Waves Maxx Audio	658-BBRB	-	1	-
Dell Developed Recovery Environment	658-BCUV	-	1	-
Dell Power Manager	658-BDVK	-	1	-
Bottom Cover	354-BBBP	-	1	-
BTO Standard Shipment (EL)	800-BBGH	-	1	-
No Security Software	650-AAJS	-	1	-
Not selected in this configuration	817-BBBC	-	1	-
Dell Limited Hardware Warranty Plus Service	823-3810	-	1	-
ProSupport: Next Business Day Onsite, 3 Years	823-3822	-	1	-
ProSupport: 7x24 Technical Support, 3 Years	823-3832	-	1	-
Thank you choosing Dell ProSupport. For tech support, visit <a href="https://support.dell.com/ProSupport">//support.dell.com/ProSupport</a> or call 1-866-516-3115	36989-3449	-	1	-

Subtotal:	\$3,588.10
Shipping:	\$0.00
Estimated Tax:	\$276.29
<hr/>	
Total:	\$3,864.39

## Important Notes

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**In case of Financing only:** If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

#### **^Dell Business Credit (DBC):**

OFFER VARIES BY CREDITWORTHINESS AS DETERMINED BY LENDER. Offered by WebBank to Small and Medium Business customers with approved credit. Taxes, shipping and other charges are extra and vary. Minimum monthly payments are the greater of \$15 or 3% of account balance. Dell Business Credit is not offered to government or public entities, or business entities located and organized outside of the United States.



## A quote for your consideration.

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may reply to this email, order online through your Premier page, or, if you do not have a Premier page, click on this **Quote to Order**.

Quote No. 3000061019381.1  
 Total \$1,806.04  
 Customer # 82719486  
 Quoted On May. 12, 2020  
 Expires by Jun. 11, 2020  
 Deal ID 18504050

39086  
 @Dell.com  
 FIRE & RESCUE  
 AVE  
 98607-6200

*Business  
 laptop  
 inc. MS office*

### Message from your Sales Rep

Please contact your Dell sales representative if you are ready to place an order. Thank you for shopping with Dell!

Regards,  
Elizabeth Bromley

### Shipping Group

**Shipping To**  
 LINDA DURRETT  
 EAST COUNTY FIRE & RESCUE  
 600 NE 267TH AVE  
 CAMAS, WA 98607-6200  
 (360) 834-4908

**Shipping Method**  
 Standard Delivery

Product	Unit Price	Qty	Subtotal
Dell Latitude 5500	\$1,676.91	1	\$1,676.91
<b>Subtotal:</b>			\$1,676.91
<b>Shipping:</b>			\$0.00
<b>Estimated Tax:</b>			\$129.13
<b>Total:</b>			\$1,806.04

## Shipping Group Details

### Shipping To

LINDA DURRETT  
EAST COUNTY FIRE & RESCUE  
600 NE 267TH AVE  
CAMAS, WA 98607-6200  
(360) 834-4908

### Shipping Method

Standard Delivery

<b>Dell Latitude 5500</b>	<b>\$1,676.91</b>	<b>Qty 1</b>	<b>Subtotal \$1,676.91</b>
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Estimated delivery if purchased today:  
May. 28, 2020  
Contract # C000000010849  
Customer Agreement # 05815-003

Description	SKU	Unit Price	Qty	Subtotal
Latitude 5500 BTX Base	210-ARXH	-	1	-
I5-8365U Processor	379-BDLC	-	1	-
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	1	-
No AutoPilot	340-CKSZ	-	1	-
Microsoft Office Professional 2019	630-ABGO	-	1	-
Intel Core i5-8365U Processor with Integrated Intel UHD 620 Graphics	338-BRKT	-	1	-
Intel vPro Technology Enabled	631-ACBI	-	1	-
16GB, 1x16GB, DDR4 Non-ECC	370-AECT	-	1	-
M.2 256GB PCIe NVMe Class 35 Solid State Drive	400-BDXG	-	1	-
15.6" FHD WVA (1920 x 1080) Anti-Glare Non-Touch, Camera & Mic, WLAN/WWAN Capable, Privacy Shutter	391-BEJJ	-	1	-
Dual Pointing, Touch Fingerprint Reader, Displayport over USB Type-C	346-BFLJ	-	1	-
Dual Pointing Backlit US English Keyboard	583-BFBO	-	1	-
Driver for Intel® Dual Band Wireless AC 9560 (802.11ac) 2x2 + Bluetooth 5.0	555-BEUN	-	1	-
Intel Dual Band Wireless AC 9560 (802.11ac) 2x2, Bluetooth 5.0	555-BEDV	-	1	-
No Mobile Broadband Card	556-BBCD	-	1	-
4 Cell 68Whr ExpressCharge™ Capable Battery	451-BCIP	-	1	-
65W AC Adapter, 7.4mm Barrel	492-BBXF	-	1	-
No Anti-Virus Software	650-AAAM	-	1	-
OS-Windows Media Not Included	620-AALW	-	1	-
E5 US Power Cord	450-AAEJ	-	1	-
Setup and Features Guide	340-CMFK	-	1	-
US Order	332-1286	-	1	-
Safety/Environment and Regulatory Guide (English/French Multi-language)	340-AGIK	-	1	-
Fixed Hardware Configuration	998-DLRI	-	1	-
Regulatory Label, FCC	389-DPGZ	-	1	-
SupportAssist	525-BBCL	-	1	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	1	-



Drivers, Firmware and Apps)	658-BBMR		1	-
Waves Maxx Audio	658-BBRB	-	1	-
Dell Developed Recovery Environment	658-BCUV	-	1	-
Dell Power Manager	658-BDVK	-	1	-
Dell Latitude 5500 SRV	658-BEGF	-	1	-
Direct Ship Info	340-AAPP	-	1	-
Smart Select MIN SHIP (DAO/BCC)	340-CMEP	-	1	-
8th Gen Intel Core i5 vPro processor label	389-CGJO	-	1	-
No Option Included	340-ACQQ	-	1	-
No Mouse	570-AADK	-	1	-
No Resource DVD / USB	430-XXYG	-	1	-
ENERGY STAR Qualified	387-BBNO	-	1	-
Smart Selection Shipment (S)	800-BBQI	-	1	-
EAN label	389-BKKL	-	1	-
No Removable CD/DVD Drive	429-AATO	-	1	-
Latitude 5500 bottom door	321-BELH	-	1	-
Dell Limited Hardware Warranty Extended Year(s)	975-3461	-	1	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport or call 1-866-516-3115	989-3449	-	1	-
Dell Limited Hardware Warranty	997-8317	-	1	-
ProSupport: 7x24 Technical Support, 3 Years	997-8344	-	1	-
ProSupport: Next Business Day Onsite, 1 Year	997-8349	-	1	-
ProSupport: Next Business Day Onsite, 2 Year Extended	997-8354	-	1	-

<b>Subtotal:</b>	<b>\$1,676.91</b>
<b>Shipping:</b>	<b>\$0.00</b>
<b>Estimated Tax:</b>	<b>\$129.13</b>
<b>Total:</b>	<b>\$1,806.04</b>

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