

# EAST COUNTY FIRE & RESCUE

## REGULAR BOARD OF FIRE COMMISSIONERS MEETING

March 17, 2020

Station 91

6:30 PM

## AGENDA

**\*Will be held virtually this evening due to COVID-19.  
The meeting will cover essential items only.\***

### **CALL TO ORDER:**

Flag Salute

### **AGENDA ADJUSTMENTS:**

### **CONSENT AGENDA:**

1. Approval of March 3, 2020 Regular Board Meeting Minutes
2. Approval of March 3, 2020 Local BVFF&RO Meeting Minutes
3. Approval of March 4, 2020 Special Meeting Minutes
4. Approval of Financial Transactions
5. Excuse Absent Commissioner(s):

### **OPEN TO PUBLIC:**

### **CORRESPONDENCE:**

WFCB Annual Report 2019

### **STAFF REPORT:**

Chief Carnes

Assistant Chief Jacobs

### **VOLUNTEER FIRE FIGHTERS ASSOCIATION:**

### **SAFETY REPORT:**

### **FIRE DISTRICT BUSINESS:**

- Update on Surplus Vehicles
- Station 95
- Revisit scheduling Snure Training

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**This Meeting is Being Recorded.**

**Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.**

Page # 1 of 2

**COMMITTEE MEETINGS:**

- Communication with Neighboring Elected Officials
  - Camas – March 24, 2020, 2:00 PM, Station 91
  - City of Washougal - TBA
- Risk Group - TBA
- Safety Committee Representative – March 24, 2020, 7:30 PM, Station 91
- Revenue Exploratory Committee - TBA
- ECAAB - TBA

**COMMISSIONER COMMENTS:**

**OPEN TO PUBLIC:**

**LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:**

**ROUND TABLE:**

Monthly Event Calendar  
Strategic Planning Meeting, April 8, 2020, 2:00 PM

**EXECUTIVE SESSION:**

**ADJOURNMENT:**

Next Regular Board Meeting: April 7, 2020, Station 91, 6:30 PM

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**This Meeting is Being Recorded.  
Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.  
Page # 2 of 2**



**EAST COUNTY FIRE & RESCUE  
 CONSENT AGENDA  
 March 17, 2020**

1. Minutes –

- March 3, 2020 Regular Board Meeting
- March 3, 2020 Local BVFF&RO Meeting
- March 4, 2020 Special Meeting Minutes

2. Invoices

- \$38,914.17
  - i. Check Nos. 11664 – 11689 dated March 10, 2020

3. Approved Commissioner Stipends March 25 Pay Date

Name	For the Period March 1 – March 15					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
<b>Berg</b>	1	0	0	0	0	<b>1</b>
<b>Martin</b>	1	0	1	0	0	<b>2</b>
<b>Petty</b>	1	0	1	0	0	<b>2</b>
<b>Seeds</b>	1	0	1	0	0	<b>2</b>
<b>Taggart</b>	1	0	1	0	0	<b>2</b>

4. Voided/Destroyed Claims/Payroll Warrants

None

5. Payroll/Benefits/EFT's

- \$56,039.36 (Payroll)

\_\_\_\_\_  
 Commissioner Martha Martin – Chair

\_\_\_\_\_  
 Commissioner Joshua Seeds – Vice Chair

\_\_\_\_\_  
 Commissioner Mike Berg

\_\_\_\_\_  
 Commissioner Sherry Petty

\_\_\_\_\_  
 Commissioner Mike Taggart

***EAST COUNTY FIRE & RESCUE***  
***REGULAR BOARD OF FIRE COMMISSIONERS MEETING***

**March 3, 2020**

**Station 91**

**6:30 PM**

**Draft Minutes**

**ATTENDANCE:**

Martha Martin

Mike Berg

Bob Jacobs

Pam Jensen

Mike Taggart

Joshua Seeds

James Troutman

Sherry Petty

Mike Carnes

Denis Verkhodomov

**CALL TO ORDER:**

The meeting was called to order by Chairperson Martha Martin at 18:30 at Station 91.

Flag Salute was led by Commissioner Joshua Seeds.

**AGENDA ADJUSTMENTS:**

None

**CONSENT AGENDA:**

Approval of February 18, 2020 Regular Board Meeting Minutes

Approval of February 18, 2020 Local BVFF&RO Meeting Minutes

Approval of Financial Transactions

Excuse Absent Commissioner(s):

**Motion by Commissioner Taggart to approve the consent agenda, seconded by Commissioner Petty.**

**Motion passed unanimously.**

**OPEN TO PUBLIC:**

No Comments

**CORRESPONDENCE:**

Chief Carnes said The Invitation to the Hometown Heroes event to be held on March 12, 2020 at the Black Pearl in Washougal is open to all ECFR members. The City of Washougal and The Washougal Police Department want to recognize Captain Hazlett and Firefighter Prasch as they removed and saved the United States Flag during a fire. One of the two firefighters to be recognized is on vacation during the event and will not be able to attend.

**STAFF REPORT:**

Chief Carnes read his report; a copy is in the packet.

Assistant Chief Jacobs gave his report as follows:

February EST training was on February 24, 2020, Station 93 at 7:00 PM.

March DOC training will be on March 9, 2020, Station 91 at 7:00 PM.

March EST training will be on March 23, 2020, Station 93 at 7:00 PM.

The new squad chassis is scheduled to be assembled the week of March 23<sup>rd</sup> in Kansas City. It should

arrive here about 21 days later. Estimated in service time is approximately one month later depending on radio installation.

**VOLUNTEER FIRE FIGHTERS ASSOCIATION:**

Nothing new to report.

**SAFETY REPORT:**

- Last Safety Committee meeting was on January 15, 2020.
- Next Safety Committee meeting is scheduled for March 24, 2020 at Station 91, 7:30 PM.
- No incidents/accidents reported since the last board meeting.

**FIRE DISTRICT BUSINESS:**

Approve Policy

- 00.3.1 Cyber Security

**Motion by Commissioner Seeds to approve the Cyber Security Policy, seconded by Commissioner Taggart. Motion passed unanimously.**

Update on Surplus Vehicle

Nothing new to report.

Station 95

Per the Boards direction at the last meeting on February 17, 2020, Chief Carnes contacted the district's attorney to see what other options we might have moving forward. The options discussed with the district's attorney, were the possibility to lease Station 95 to the City of Washougal and if we did, address insurance costs, and would it be considered gifting if ECFR paid the property taxes on the neighbor's property. The district's attorney said we can lease Station 95 to the City of Washougal and ECFR should insure the building. Also, we could possibly pay the neighbor's property taxes for the purposes of making the sale. Chief Carnes stated he tried to contact the property owners via phone on two occasions and has left a voicemail each time and there has been no response from the neighbors. The Board's consensus is to lease Station 95 for the costs associated with the building. Chief Carnes will pursue an updated PSA with the City of Washougal to lease Station 95 until we can file the documents in November 2020 to clear the title.

Affirmation Letter for Walmart Foundation Grant Application

Walmart requires a signed affirmation letter to submit our application for a grant. Chairperson Martin will sign the letter.

Request from the University of Washington

The University of Washington contacted Chief Carnes via email to see if ECFR would partner with them to place a solar panel powered machine on the district's property to monitor seismic activity of Silver Star Mountain, this would be at no cost to the district. Chief Carnes asked the board if they would be interested in him gathering more information on the proposed partnership of the seismic activity monitor. The board would like Chief Carnes to gather more information.

COVID-19 Situation Report

The Clark Regional Emergency Operations Center COVID-19 Situation Reports from March 2, 2020 and March 3, 2020 were reviewed and discussed. Response operations were discussed and procedures of

ECFR staff and PPE procedures. Commissioner Seeds asked what protective measures the firefighter's are using when responding to medical calls with communicable diseases or flu like symptoms. Captain Troutman responded and stated the firefighter's wear glasses, gloves and N95 masks when responding to these types of medical calls.

**COMMITTEE MEETINGS:**

Communication with Neighboring Elected Officials

City of Camas – March 24, 2020, 2:00 PM at Station 91  
City of Washougal – TBA

Risk Group

TBA

Safety Committee Representative

To be held on March 24, 2020, 7:30 PM, Station 91

Revenue Exploratory Committee

TBA

ECAAB

TBA

**COMMISSIONER COMMENTS:**

Commissioner Taggart stated after discussing the possibility of 4-wheel drive structure engines with a retired division chief, he is going to take back his suggestion of 4-wheel drive engines.

**OPEN TO PUBLIC:**

Chief Carnes advised the board that there are rumors of Station 91 being sold and he is concerned how the rumors will affect the morale of ECFR's employees.

**LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:**

BVFF Pension Document for Day Durrett

**ROUND TABLE:**

Monthly Event Calendar  
Strategic Planning Meeting, March 4, 2020, 2:00 PM

**EXECUTIVE SESSION:**

**ADJOURNMENT:**

Next Regular Board Meeting: March 17, 2020 Station 91, 6:30PM

**Motion by Commissioner Taggart to adjourn at 19:28 hours, seconded by Commissioner Petty.  
Motion passed unanimously.**

\_\_\_\_\_  
Martha Martin, Chairperson

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Joshua Seeds, Vice Chair

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Sherry Petty, Commissioner

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Mike Berg, Commissioner

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Michael Taggart, Commissioner

**ATTEST:**

**DISTRICT SEAL:**

\_\_\_\_\_  
Pam Jensen, District Secretary

# EAST COUNTY FIRE & RESCUE

## Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes

March 3, 2020

### CALL TO ORDER:

The meeting was called to order by Chairperson Martha Martin at 19:24 at Station 91.

The following were in attendance:

Martha Martin

Joshua Seeds

Robert Jacobs

Pam Jensen

Mike Taggart

Mike Berg

James Troutman

Sherry Petty

Mike Carnes

Denis Verkholomov

### BUSINESS:

BVFF Pension Document for Day Durrett

**Motion by Chief Jacobs to approve the BVFF Pension Document for Day Durrett, seconded by Chairperson Martin. Motion passed unanimously.**

### ADJOURNMENT:

The Local Board adjourned at 19:25

Respectfully Submitted,

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**Mike Taggart**, Commissioner,  
Sherry Petty, Alternate

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**Joel VanNess**, FF's Assoc. Liaison  
Tad Crum, Alternate

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**Bob Jacobs**, Chief's Rep.  
Mike Carnes, Alternate

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**Martha Martin**, Chairperson  
Joshua Seeds, Alternate

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**Pam Jensen**, District Secretary  
Mike Carnes, Alternate

**DISTRICT SEAL:**



**EAST COUNTY FIRE & RESCUE**  
**SPECIAL BOARD OF FIRE COMMISSIONERS MEETING**  
**March 4, 2020**  
**Station 91**

**Draft Minutes**

**ATTENDANCE:**

Martha Martin  
Joshua Seeds  
James Troutman  
Aloma Taggart

Mike Taggart  
Mike Carnes  
Joel VanNess

Sherry Petty  
Linda Durrett  
Pam Jensen

**CALL TO ORDER: 14:01**

Chairperson Martha Martin called the meeting to order for the Strategic Planning/Shared Services Committee.

Chief Carnes began the meeting by letting those in attendance know Michelle Mazzola would not be available for the conference call today.

Chief Carnes handed out and discussed an ECFR Bonds sheet that showed the balances currently owed on ECFR's two bonds. The 2012 Bond refinanced two existing bonds and the 2007A Bond was a second bond for the building of Station 91.

Chief Carnes handed out the Program Management outline to the commissioners that shows the delegation of duties and responsibilities.

Chief Carnes said he communicated with Chief Swinhart about the five questions ECFR asked in regards to the upcoming EMS Levy and a deadline of April 1, 2020 has been set to receive the information from the CWFD. Commissioner Seeds stated the data will need to be in a spreadsheet.

Chief Carnes said he spoke with North Country EMS in regards to their cost per call and North Country EMS charges \$2,100.00 per call. North Country is funded by a 10 year regular property tax levy at .50 per 1,000. They do run an excess levy every 3 to 5 years based on their finances. North Country EMS bills the insurance company, and does not bill the tax payer.

Chief Carnes asked to schedule station tours of Station 93 and Station 94. The date for station tours was set for April 8, 2020 at 2:00 PM during the next Strategic Planning Meeting.

Chief Carnes handed out the 2019 Fire District Annual Report and Chief Carnes said Linda Durrett has uploaded the report to the District's website.

Commissioner Petty discussed the overall call volume for January and February this year, as the overall calls are up 70% - 20% ECFR's and 50% into the city. She would like to see more numbers at the regular board meetings and track the percentages.

Captain Troutman proposed that the Board consider using the Training Room at Station 91 for the PT area and move the Regular Board Meetings to Station 93 after painting and replacing the carpet at Station 93 as this is a more affordable option than building a wall in the bay area at Station 91 for the PT area. The Board will keep this proposal in mind during the Station Tours on April 8, 2020.

Firefighter VanNess commented on the exposure to PFOA's.

**Meeting adjourned: 15:22**

Respectfully Submitted,

\_\_\_\_\_  
Martha Martin, Chairperson

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Mike Berg, Commissioner

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Michael Taggart, Commissioner

\_\_\_\_\_  
Sherry Petty, Commissioner

\_\_\_\_\_  
Joshua Seeds, Commissioner

**ATTEST:**

**DISTRICT SEAL:**

\_\_\_\_\_  
Pam Jensen, District Secretary

# CHECK REGISTER

East County Fire & Rescue  
MCAG #: 1060

03/01/2020 To: 03/15/2020

Time: 12:23:37 Date: 03/12/2020  
Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
264	03/10/2020	Claims	6291	11664	AFFORDABLE SEPTIC	460.96	Invoice # 260893
					001 - 522 50 40 000 - Bldg Repair & Maint	460.96	Invoice # 260893, ST 94 Septic Inspection And Pumped 1,000 Gallons
265	03/10/2020	Claims	6291	11665	BUSINESS CARD BANK OF AMERICA	3,467.98	Account Ending In 8515, January 2020 - February 2020
					001 - 522 10 30 002 - UPS/Federal Express	22.23	The UPS Store - Mail Air Sample To Lawrence Factor
					001 - 522 10 33 000 - Computer/Software/Supplies	28.50	MX Guardian - SpamFilter (Monthly Fee)
					001 - 522 10 49 001 - Admin Training Travel	20.50	Uber - BIAS Rally (airport To Hotel) - Durrett & Jensen
					001 - 522 10 49 003 - Admin Training Lodging	120.96	The Davenport Tower - Charged In Error (credited Back On 03/05/2020)
					001 - 522 10 49 003 - Admin Training Lodging	120.96	The Davenport Tower - Charged In Error (credited Back On 03/05/2020)
					001 - 522 10 49 003 - Admin Training Lodging	267.70	The Davenport Tower - Durrett BIAS Rally 02/18/2020 - 02/20/2020
					001 - 522 10 49 003 - Admin Training Lodging	267.70	The Davenport Tower - Jensen BIAS Rally 02/18/2020 - 02/20/2020
					001 - 522 20 32 001 - Other Operating Supplies	190.88	Amazon.com - Ammo Cans To Store Tire Chains At Station 94
					001 - 522 20 32 001 - Other Operating Supplies	47.72	Amazon.com - Ammo Cans To Store Tire Chains For APP #918
					001 - 522 20 34 000 - Bldg Supplies/Facility Misc	244.96	Greg Seitz - United Flight 93 Memorial Flag Case
					001 - 522 20 38 001 - PPE Accessories	222.84	Amazon.com - Streamlight Right Angle Flash Light Replacement Batteries E91 & E94
					001 - 522 45 30 000 - Books/Periodicals (Training)	759.00	IFSTA - Instructor 9th Ed And Exam Prep For Sorensen & VanNess; Essentials Of Firefighting 6th Ed Books & Work Books For Volunteers 5qty
					001 - 522 45 40 000 - Local/Long Distance Travel (	30.00	Delta Air - Baggage Ticket - Carnes Training
					001 - 522 45 40 000 - Local/Long Distance Travel (	30.00	Delta Air - Baggage Ticket - Carnes Training
					001 - 522 50 30 000 - Grounds & Park	160.43	H&H Wood Recyclers - Gravel & Dirt, Driveway Repair Damaged By E91
					001 - 522 50 42 091 - Comcast Tel/Internet (St 91)	313.76	Comcast, ST 91
					001 - 522 50 42 093 - Comcast Tel/Internet (St 93)	245.24	Comcast, ST 93
					001 - 522 50 42 094 - Comcast Tel/Internet (St 94)	287.89	Comcast, ST 94
					001 - 522 50 42 095 - Telephone (St 95)	86.71	Comcast, ST 95
266	03/10/2020	Claims	6291	11666	BI-MART CORPORATION	28.14	Account # 930279
					001 - 522 10 32 000 - Cleaning and Sanitation	18.67	Invoice # 667666100 - Cleaning Supplies
					001 - 522 20 31 000 - Food and Water	6.48	Invoice # 439066100 - Bottled Water
					001 - 522 20 31 000 - Food and Water	2.99	Invoice # 667666100 - Bottled Water
267	03/10/2020	Claims	6291	11667	CITY OF CAMAS (Water)	138.04	Account # 016111-000
					001 - 522 50 46 091 - Water & Sewer (St 91)	138.04	ST 91 Water Service 01/01/2020 - 02/29/2020
268	03/10/2020	Claims	6291	11668	CLARK COUNTY AUTO & TRUCK SUPPLY INC	164.74	Account # 12400
					001 - 522 60 48 012 - U93	151.75	Invoice # 745-451543, NAPA Legend Battery
					001 - 522 60 48 014 - E94 (1014)	12.99	Invoice # 745-451641, Side Marker Light Replacements

# CHECK REGISTER

East County Fire & Rescue  
MCAG #: 1060

03/01/2020 To: 03/15/2020

Time: 12:23:37 Date: 03/12/2020

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
269	03/10/2020	Claims	6291	11669	CLARK PUBLIC UTILITIES	180.10	Account # 7196-908-3; Account # 7169-997-9
					001 - 522 50 43 092 - Electrical & Heating (St 92)	124.79	Usage 01/22/2020 - 02/24/2020
					001 - 522 50 43 095 - Electrical & Heating (St 95)	55.31	Usage 01/23/2020 - 02/25/2020
270	03/10/2020	Claims	6291	11670	COMPUTERS MADE EASY INC.	542.00	Invoice # 467713
					001 - 522 10 40 001 - Computer/Website Mtce & Re	542.00	Computer And Network Support
271	03/10/2020	Claims	6291	11671	Martin Fowler	700.00	Fire Instructor I Training - Sorensen, VanNess
					001 - 522 45 43 000 - Tuition	700.00	Fire Instructor I Training - Sorensen, VanNess
272	03/10/2020	Claims	6291	11672	HI-WAY FUEL	461.42	Account # 710 02/2020
					001 - 522 20 36 000 - Diesel / Gas	461.42	February 2020 Fuel Expense
273	03/10/2020	Claims	6291	11673	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	24.19	Invoice # 264536445
					001 - 522 10 40 002 - Copier Mtce	24.19	ST 91 Copier Maintenance Fee 02/01/2020 - 02/29/2020
274	03/10/2020	Claims	6291	11674	LACROSSE FOOTWEAR DANNER	214.20	Invoice DM-008319
					001 - 522 20 25 001 - FF Uniforms	214.20	Duty Boots (1 Pr) For M. Garrison
275	03/10/2020	Claims	6291	11675	LES SCHWAB	39.47	Invoice # 71400390863
					001 - 522 60 43 000 - Small Engine Repair	39.47	Station 94 Lawn Mower Tire Replacement
276	03/10/2020	Claims	6291	11676	Lockbox #785341 MAGELLAN HEALTHCARE	246.75	Invoice # 0031199578
					001 - 522 10 24 001 - Magellan - EAP	246.75	Service Provided Apr 2020 - Jun 2020
277	03/10/2020	Claims	6291	11677	MILLER'S HEATING & AIR	1,296.71	Invoice # 10780715; Invoice # 10822075
					001 - 522 50 40 000 - Bldg Repair & Maint	138.93	ST 94 Service Call Fee - Found H/P Coils Freezing Up And 6 Lbs Low Of R-22
					001 - 522 50 40 000 - Bldg Repair & Maint	1,157.78	St 94 Refrigerant Leak Search & Repair, R22 Qty 6lbs
278	03/10/2020	Claims	6291	11678	NI GOVERNMENT SERVICES, INC	30.20	Invoice # 0021350968
					001 - 522 20 41 001 - Satellite Phone	30.20	February 2020 Satellite Phone
279	03/10/2020	Claims	6291	11679	NW NATURAL	50.36	Account # 1264540-4
					001 - 522 50 45 095 - Gas (St 95)	50.36	Usage 01/21/2020 - 02/19/2020
280	03/10/2020	Claims	6291	11680	SNURE LAW OFFICE, PSC	262.50	Attorney Fees - ST 95 And Review Of Pleadings Re: Freedom Foundation Litigation
					001 - 522 10 42 000 - Legal Services	262.50	Attorney Fees - ST 95 Telephone Conference, Emails And Review Of Pleadings Re: Freedom Foundation Litigation
281	03/10/2020	Claims	6291	11681	UNITED FIRE, HEALTH & SAFETY	2,048.24	Invoice # 17605417 Station 91; Invoice # 17717725 Station 91
					001 - 522 50 40 000 - Bldg Repair & Maint	667.00	Annual Fire Alarm Test And Inspection ST 91
					001 - 522 60 40 000 - Fire Extinguisher Maint	1,381.24	Annual Fire Extinguisher Service And Maintenance - ST 91

# CHECK REGISTER

East County Fire & Rescue

MCAG #: 1060

03/01/2020 To: 03/15/2020

Time: 12:23:37 Date: 03/12/2020

Page: 3

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
282	03/10/2020	Claims	6291	11682	VERIZON WIRELESS	188.06	Invoice # 9849336294
					001 - 522 20 41 002 - Verizon MDC Cards	80.02	MDC Cards (February 2020 Statement)
					001 - 522 20 41 003 - Cell Phones E91 & E94	108.04	Cell Phones E & E94 (February 2020 Statement)
283	03/10/2020	Claims	6291	11683	WASHOUGAL HARDWARE	11.58	Invoice #A324280
					001 - 522 10 32 000 - Cleaning and Sanitation	11.58	Cleaning Supplies
284	03/10/2020	Claims	6291	11684	VANCOUVER DISTRICT 2010 WASTE CONNECTIONS	187.11	Invoice # 16331020; Invoice # 16328561
					001 - 522 50 44 091 - Garbage (St 91)	125.61	Garbage Service 02/01/2020 - 02/29/2020
					001 - 522 50 44 094 - Garbage (St 94)	61.50	Garbage Service 02/01/2020 - 02/29/2020
285	03/10/2020	Claims	6291	11685	WEX BANK	658.37	Invoice # 64284755 (previously Chevron)
					001 - 522 20 36 000 - Diesel / Gas	658.37	February/March Fuel Expense
286	03/10/2020	Payroll	6291	11686	MACILVENNIE ASSOCIATES, INC	2,304.00	2020 - Disability - Admin; Invoice # 9570
					001 - 522 10 26 001 - Admin Disability	768.00	
					001 - 522 10 26 001 - Admin Disability	768.00	
					001 - 522 10 26 001 - Admin Disability	768.00	
287	03/10/2020	Payroll	6291	11687	OPEIU Local 11	58.30	Pay Cycle(s) 03/10/2020 To 03/10/2020 - OPEIU Dues
					001 - 589 99 99 000 - Payroll Clearing	29.15	
					001 - 589 99 99 000 - Payroll Clearing	29.15	
288	03/10/2020	Payroll	6291	11688	TRUSTEED PLANS SERVICE CORPORATION	1,752.45	Pay Cycle(s) 03/10/2020 To 03/25/2020 - Dental
					001 - 522 10 22 001 - Admin Medical Insurance	92.83	
					001 - 522 10 22 001 - Admin Medical Insurance	92.83	
					001 - 522 10 22 001 - Admin Medical Insurance	92.83	
					001 - 522 20 22 001 - FF Medical Insurance	84.97	
					001 - 522 20 22 001 - FF Medical Insurance	147.40	
					001 - 522 20 22 001 - FF Medical Insurance	147.40	
					001 - 522 20 22 001 - FF Medical Insurance	272.26	
					001 - 522 20 22 001 - FF Medical Insurance	147.40	
					001 - 522 20 22 001 - FF Medical Insurance	147.40	
					001 - 522 20 22 001 - FF Medical Insurance	53.54	
					001 - 522 20 22 001 - FF Medical Insurance	147.40	
					001 - 522 20 22 001 - FF Medical Insurance	53.54	
					001 - 522 20 22 001 - FF Medical Insurance	84.97	
					001 - 522 20 22 001 - FF Medical Insurance	147.40	
					001 - 589 99 99 000 - Payroll Clearing	7.86	
					001 - 589 99 99 000 - Payroll Clearing	23.46	
					001 - 589 99 99 000 - Payroll Clearing	23.46	
					001 - 589 99 99 000 - Payroll Clearing	54.66	
					001 - 589 99 99 000 - Payroll Clearing	23.46	
					001 - 589 99 99 000 - Payroll Clearing	23.46	
					001 - 589 99 99 000 - Payroll Clearing	7.86	
					001 - 589 99 99 000 - Payroll Clearing	23.46	
289	03/10/2020	Payroll	6291	11689	TRUSTEED PLANS SERVICE CORPORATION	23,398.30	Pay Cycle(s) 03/10/2020 To 03/25/2020 - PPO-100; Pay Cycle(s) 03/10/2020 To 03/25/2020 -
					001 - 522 10 22 001 - Admin Medical Insurance	1,363.51	
					001 - 522 10 22 001 - Admin Medical Insurance	1,586.37	
					001 - 522 10 22 001 - Admin Medical Insurance	1,586.37	
					001 - 522 20 22 001 - FF Medical Insurance	1,838.36	
					001 - 522 20 22 001 - FF Medical Insurance	1,421.60	

# CHECK REGISTER

East County Fire & Rescue  
MCAG #: 1060

03/01/2020 To: 03/15/2020

Time: 12:23:37 Date: 03/12/2020  
Page: 4

Trans Date	Type	Acct #	Chk #	Claimant	Amount	Memo
	001 - 522 20 22 001 - FF Medical Insurance				1,820.83	
	001 - 522 20 22 001 - FF Medical Insurance				1,820.83	
	001 - 522 20 22 001 - FF Medical Insurance				2,619.29	
	001 - 522 20 22 001 - FF Medical Insurance				722.50	
	001 - 522 20 22 001 - FF Medical Insurance				1,820.83	
	001 - 522 20 22 001 - FF Medical Insurance				722.50	
	001 - 522 20 22 001 - FF Medical Insurance				1,421.60	
	001 - 522 20 22 001 - FF Medical Insurance				1,820.83	
	001 - 522 20 22 001 - FF Medical Insurance				577.08	Reserve Adjustment RE: A. Harrington
	001 - 589 99 99 000 - Payroll Clearing				10.00	
	001 - 589 99 99 000 - Payroll Clearing				303.67	
	001 - 589 99 99 000 - Payroll Clearing				174.77	
	001 - 589 99 99 000 - Payroll Clearing				274.59	
	001 - 589 99 99 000 - Payroll Clearing				10.00	
	001 - 589 99 99 000 - Payroll Clearing				274.59	
	001 - 589 99 99 000 - Payroll Clearing				474.23	
	001 - 589 99 99 000 - Payroll Clearing				10.00	
	001 - 589 99 99 000 - Payroll Clearing				274.59	
	001 - 589 99 99 000 - Payroll Clearing				174.77	
	001 - 589 99 99 000 - Payroll Clearing				274.59	
					38,914.17	
001 General Fund						
					38,914.17	Claims: 11,401.12
						Payroll: 27,513.05

# CHECK REGISTER

East County Fire & Rescue  
MCAG #: 1060

03/01/2020 To: 03/15/2020

Time: 12:24:08 Date: 03/12/2020

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
232	03/10/2020	Payroll	6291	EFT		1,891.83	
233	03/10/2020	Payroll	6291	EFT		117.88	
234	03/10/2020	Payroll	6291	EFT		3,655.12	
235	03/10/2020	Payroll	6291	EFT		2,807.25	
236	03/10/2020	Payroll	6291	EFT		871.28	
237	03/10/2020	Payroll	6291	EFT		2,046.13	
238	03/10/2020	Payroll	6291	EFT		2,496.45	
239	03/10/2020	Payroll	6291	EFT		901.41	
240	03/10/2020	Payroll	6291	EFT		540.83	
241	03/10/2020	Payroll	6291	EFT		1,904.57	
242	03/10/2020	Payroll	6291	EFT		2,775.56	
243	03/10/2020	Payroll	6291	EFT		1,396.42	
244	03/10/2020	Payroll	6291	EFT		117.88	
245	03/10/2020	Payroll	6291	EFT		117.88	
246	03/10/2020	Payroll	6291	EFT		1,827.96	
247	03/10/2020	Payroll	6291	EFT		716.29	
248	03/10/2020	Payroll	6291	EFT		117.88	
249	03/10/2020	Payroll	6291	EFT		583.07	
250	03/10/2020	Payroll	6291	EFT		117.88	
251	03/10/2020	Payroll	6291	EFT		3,071.20	
252	03/10/2020	Payroll	6291	EFT		523.29	
253	03/10/2020	Payroll	6291	EFT		2,156.56	
254	03/10/2020	Payroll	6291	EFT		1,749.14	
255	03/10/2020	Payroll	6291	EFT		3,197.41	
256	03/10/2020	Payroll	6291	EFT	IAFF2444	677.90	Pay Cycle(s) 03/10/2020 To 03/10/2020 - IAFF Dues
260	03/10/2020	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	12,012.82	Pay Cycle(s) 03/10/2020 To 03/10/2020 - DComp; Pay Cycle(s) 03/10/2020 To 03/10/2020 - PERS2; Pay Cycle(s) 03/10/2020 To 03/10/2020 - PERS3; Pay Cycle(s) 03/10/2020 To 03/10/2020 - LEOFF2
261	03/10/2020	Payroll	6291	EFT	IRS	7,224.47	941 Deposit for Pay Cycle(s) 03/10/2020 - 03/10/2020
262	03/10/2020	Payroll	6291	EFT	OR Department of Revenue	423.00	Pay Cycle(s) for OR Tax03/10/2020 - 03/10/2020

001 General Fund

56,039.36

56,039.36 Payroll: 56,039.36

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 12:27:44 Date: 03/12/2020

Page: 1

### 001 General Fund

Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
<b>310 Taxes</b>				
311 10 00 000 Leasehold Excise Tax	2,000.00	0.00	2,000.00	100.0%
311 10 00 001 Property Tax Collected	2,806,553.00	61,435.95	2,745,117.05	97.8%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	100.0%
311 10 00 003 Admin Refund (CC Treasurer)	2,000.00	17.26	1,982.74	99.1%
311 10 00 004 Timber Excise Tax	7,000.00	0.00	7,000.00	100.0%
<b>310 Taxes</b>	<b>2,827,553.00</b>	<b>61,453.21</b>	<b>2,766,099.79</b>	<b>97.8%</b>
<b>330 Intergovernmental Revenues</b>				
331 97 00 000 Hose & Nozzle Grant	0.00	0.00	0.00	100.0%
332 15 60 000 Steigerwald Wildlife Reserve	246.00	0.00	246.00	100.0%
334 04 90 000 EMS Participation Grant	1,266.00	0.00	1,266.00	100.0%
335 02 33 000 DNR Timber Sales	5,000.00	94,818.41	(89,818.41)	0.0%
<b>330 Intergovernmental Revenues</b>	<b>6,512.00</b>	<b>94,818.41</b>	<b>(88,306.41)</b>	<b>0.0%</b>
<b>340 Charges For Services</b>				
342 21 00 000 Fire Protection Services	0.00	0.00	0.00	100.0%
342 21 00 001 Wildland Firefighting-Personnel	5,000.00	0.00	5,000.00	100.0%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00	100.0%
342 21 00 003 Ntnl Motocross Standby	3,450.00	0.00	3,450.00	100.0%
342 21 00 004 State School Fee	900.00	1,047.38	(147.38)	0.0%
<b>340 Charges For Services</b>	<b>14,350.00</b>	<b>1,047.38</b>	<b>13,302.62</b>	<b>92.7%</b>
<b>360 Misc Revenue</b>				
361 10 00 000 Investment Interest (General Fund)	22,000.00	4,245.66	17,754.34	80.7%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00	100.0%
362 00 00 001 Station Use Fee	240.00	80.00	160.00	66.7%
367 00 00 000 Contributions & Donations	150.00	20.00	130.00	86.7%
369 10 00 000 Sale of Junk & Salvage	100.00	0.00	100.00	100.0%
369 91 00 000 Prior Year Refunds/Other Misc	50.00	364.00	(314.00)	0.0%
369 91 00 001 Other Misc. Revenue	50.00	0.00	50.00	100.0%
369 91 00 002 BVFF Refund for Vol Phys Exam	200.00	0.00	200.00	100.0%
<b>360 Misc Revenue</b>	<b>22,790.00</b>	<b>4,709.66</b>	<b>18,080.34</b>	<b>79.3%</b>
<b>390 Other Revenues</b>				
395 20 00 000 Insurance Claim	0.00	0.00	0.00	100.0%
<b>390 Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>397 Interfund Transfers</b>				
397 00 00 003 Transfer From Apparatus Reserve	68,500.00	0.00	68,500.00	100.0%
<b>397 Interfund Transfers</b>	<b>68,500.00</b>	<b>0.00</b>	<b>68,500.00</b>	<b>100.0%</b>
<b>Fund Revenues:</b>	<b>2,939,705.00</b>	<b>162,028.66</b>	<b>2,777,676.34</b>	<b>94.5%</b>



## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 12:27:44 Date: 03/12/2020

Page: 2

001 General Fund Months: 01 To: 02

Expenditures	Amt Budgeted	Expenditures	Remaining	
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### 100 Administration

#### 110 Commissioners

522 10 11 001	Commissioner Wages	35,200.00	4,608.00	30,592.00	86.9%
522 10 21 001	Commissioner Payroll Benefits	2,693.00	352.52	2,340.48	86.9%
522 10 48 001	Commissioner Mileage	700.00	0.00	700.00	100.0%
522 10 48 002	Commissioner Meals	820.00	0.00	820.00	100.0%
522 10 48 003	Commissioner Lodging	2,550.00	0.00	2,550.00	100.0%
522 10 48 004	Commissioner Dues/Memberships	2,500.00	2,500.00	0.00	0.0%
522 10 48 005	Commissioner Tuition	3,460.00	0.00	3,460.00	100.0%
<b>110 Commissioners</b>		<b>47,923.00</b>	<b>7,460.52</b>	<b>40,462.48</b>	<b>84.4%</b>

#### 210 Wages & Benefits

522 10 10 001	Admin Wages	223,900.00	37,670.76	186,229.24	83.2%
522 10 14 001	Admin Overtime	2,000.00	180.24	1,819.76	91.0%
522 10 19 001	Admin Deferred Comp	14,006.00	2,346.76	11,659.24	83.2%
522 10 20 001	Admin Unemployment/Medicare	4,865.00	715.98	4,149.02	85.3%
522 10 22 001	Admin Medical Insurance	57,200.00	9,629.48	47,570.52	83.2%
522 10 25 001	Admin Uniforms	300.00	0.00	300.00	100.0%
522 10 26 001	Admin Disability	3,533.00	0.00	3,533.00	100.0%
522 10 26 002	Admin Retirement PERS	15,483.00	2,778.42	12,704.58	82.1%
522 10 27 001	Admin VEBA	2,800.00	3,000.00	(200.00)	0.0%
522 10 28 001	Admin Retirement LEOFF	5,624.00	990.98	4,633.02	82.4%
522 10 29 001	Admin L&I	759.00	156.87	602.13	79.3%
<b>210 Wages &amp; Benefits</b>		<b>330,470.00</b>	<b>57,469.49</b>	<b>273,000.51</b>	<b>82.6%</b>

#### 220 Supplies & Services

522 10 24 001	Magellan - EAP	988.00	246.75	741.25	75.0%
522 10 30 000	Office Supplies	1,000.00	240.50	759.50	76.0%
522 10 30 001	Postage	450.00	117.20	332.80	74.0%
522 10 30 002	UPS/Federal Express	200.00	12.31	187.69	93.8%
522 10 31 000	Furniture/Appliances	5,000.00	215.39	4,784.61	95.7%
522 10 32 000	Cleaning and Sanitation	2,000.00	332.68	1,667.32	83.4%
522 10 33 000	Computer/Software/Supplies	3,000.00	899.51	2,100.49	70.0%
522 10 34 000	Incentives And Awards	3,658.00	0.00	3,658.00	100.0%
522 10 40 000	BIAS Financial Software	6,954.00	6,953.81	0.19	0.0%
522 10 40 001	Computer/Website Mtce & Repair	8,200.00	1,234.00	6,966.00	85.0%
522 10 40 002	Copier Mtce	600.00	51.72	548.28	91.4%
522 10 41 000	State Audit Costs	10,000.00	0.00	10,000.00	100.0%
522 10 42 000	Legal Services	4,500.00	526.80	3,973.20	88.3%
522 10 43 000	Medical/Drug Screen/Vaccinations	5,000.00	681.00	4,319.00	86.4%
522 10 44 000	Professional Services	6,000.00	44.00	5,956.00	99.3%
522 10 44 001	Chief Services (Camas)	0.00	0.00	0.00	100.0%
522 10 46 000	Taxes and Assessments	1,500.00	1,269.61	230.39	15.4%
522 10 49 000	Admin Tuition/Registration	1,500.00	990.00	510.00	34.0%
522 10 49 001	Admin Training Travel	600.00	496.00	104.00	17.3%
522 10 49 002	Admin Training Meals	600.00	265.88	334.12	55.7%
522 10 49 003	Admin Training Lodging	975.00	0.00	975.00	100.0%
522 20 42 000	Advertising	1,000.00	0.00	1,000.00	100.0%
522 20 42 001	Legal Notices	100.00	0.00	100.00	100.0%
522 20 45 001	Election Fees	6,000.00	9,866.87	(3,866.87)	0.0%

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 12:27:44 Date: 03/12/2020  
Page: 3

001 General Fund

Months: 01 To: 02

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>220 Supplies &amp; Services</b>				
522 20 46 000 Bldgs/Liability/Equip Insuranc	40,000.00	0.00	40,000.00	100.0%
522 20 49 000 NFIRS/Fire Manager/Target Solutions	13,000.00	8,665.38	4,334.62	33.3%
<b>220 Supplies &amp; Services</b>	<b>122,825.00</b>	<b>33,109.41</b>	<b>89,715.59</b>	<b>73.0%</b>
<b>100 Administration</b>	<b>501,218.00</b>	<b>98,039.42</b>	<b>403,178.58</b>	<b>80.4%</b>

**200 Operations**

210 Wages & Benefits

522 20 10 001 Firefighter Wages	975,087.00	149,993.86	825,093.14	84.6%
522 20 14 001 FF Overtime	87,000.00	32,240.54	54,759.46	62.9%
522 20 19 001 Capt Deferred Comp	18,973.00	3,643.08	15,329.92	80.8%
522 20 20 001 FF Unemployment/Medicare	35,518.00	4,372.89	31,145.11	87.7%
522 20 22 001 FF Medical Insurance	205,753.00	35,056.71	170,696.29	83.0%
522 20 25 001 FF Uniforms	4,500.00	1,333.38	3,166.62	70.4%
522 20 26 001 FF Disability	12,323.00	640.59	11,682.41	94.8%
522 20 26 002 FF Retirement PERS	24,446.00	2,856.74	21,589.26	88.3%
522 20 27 001 FF VEBA	10,000.00	10,000.00	0.00	0.0%
522 20 28 001 FF Retirement LEOFF	46,477.00	8,717.69	37,759.31	81.2%
522 20 29 001 FF L&I	50,376.00	8,879.79	41,496.21	82.4%
<b>210 Wages &amp; Benefits</b>	<b>1,470,453.00</b>	<b>257,735.27</b>	<b>1,212,717.73</b>	<b>82.5%</b>

215 Volunteer Benefits

522 20 11 001 Volunteer Stipends	30,000.00	2,565.00	27,435.00	91.5%
522 20 21 001 Medicare/SS Vol	2,295.00	196.26	2,098.74	91.4%
522 20 23 001 Intern Tuition Assistance	18,000.00	0.00	18,000.00	100.0%
<b>215 Volunteer Benefits</b>	<b>50,295.00</b>	<b>2,761.26</b>	<b>47,533.74</b>	<b>94.5%</b>

220 Supplies & Services

522 20 30 000 Maps/Books/ Periodicals	450.00	75.00	375.00	83.3%
522 20 31 000 Food and Water	1,500.00	3.24	1,496.76	99.8%
522 20 32 000 Expendable Equipment	1,500.00	71.54	1,428.46	95.2%
522 20 32 001 Other Operating Supplies	4,000.00	11.90	3,988.10	99.7%
522 20 32 002 Equipment	15,000.00	320.00	14,680.00	97.9%
522 20 32 003 Tech Rescue Equipment	3,000.00	0.00	3,000.00	100.0%
522 20 32 004 Hose & Nozzles	2,000.00	0.00	2,000.00	100.0%
522 20 33 000 Volunteer Uniforms	750.00	0.00	750.00	100.0%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	0.00	1,500.00	100.0%
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	503.77	996.23	66.4%
522 20 35 000 Address Signs	500.00	0.00	500.00	100.0%
522 20 36 000 Diesel / Gas	20,000.00	2,125.35	17,874.65	89.4%
522 20 38 000 Turn-Outs	6,000.00	0.00	6,000.00	100.0%
522 20 38 001 PPE Accessories	3,000.00	0.00	3,000.00	100.0%
522 20 40 000 Radio Dispatch	50,000.00	8,713.62	41,286.38	82.6%
522 20 41 001 Satellite Phone	375.00	60.40	314.60	83.9%
522 20 41 002 Verizon MDC Cards	1,440.00	160.04	1,279.96	88.9%
522 20 41 003 Cell Phones E91 & E94	1,320.00	216.74	1,103.26	83.6%
522 20 44 001 Dues/Memberships	3,076.00	2,730.50	345.50	11.2%

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 12:27:44 Date: 03/12/2020  
Page: 4

001 General Fund Months: 01 To: 02

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>220 Supplies &amp; Services</b>				
522 20 45 000 Volunteer Pensions	1,080.00	720.00	360.00	33.3%
<b>220 Supplies &amp; Services</b>	<b>117,991.00</b>	<b>15,712.10</b>	<b>102,278.90</b>	<b>86.7%</b>
<b>240 Wildland Wages &amp; Benefits</b>				
522 20 11 002 Wildland Salary & Benefits	2,500.00	0.00	2,500.00	100.0%
522 20 14 002 Wildland Overtime	2,500.00	0.00	2,500.00	100.0%
<b>240 Wildland Wages &amp; Benefits</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>100.0%</b>
<b>200 Operations</b>	<b>1,643,739.00</b>	<b>276,208.63</b>	<b>1,367,530.37</b>	<b>83.2%</b>

### 300 Public Education

<b>220 Supplies &amp; Services</b>				
522 30 30 000 Educational Supplies	500.00	0.00	500.00	100.0%
522 30 40 000 Printing/Newsletter	1,600.00	0.00	1,600.00	100.0%
522 30 41 000 Postage for Newsletter	1,400.00	0.00	1,400.00	100.0%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	100.0%
<b>220 Supplies &amp; Services</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>100.0%</b>
<b>300 Public Education</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>100.0%</b>

### 400 Training

<b>220 Supplies &amp; Services</b>				
522 45 30 000 Books/Periodicals (Training)	2,000.00	0.00	2,000.00	100.0%
522 45 32 000 Food and Water (Training)	150.00	0.00	150.00	100.0%
522 45 33 000 Training Supplies	500.00	0.00	500.00	100.0%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	0.00	500.00	100.0%
522 45 41 000 Meals (Training)	2,500.00	410.00	2,090.00	83.6%
522 45 42 000 Lodging	4,000.00	0.00	4,000.00	100.0%
522 45 43 000 Tuition	8,500.00	300.00	8,200.00	96.5%
522 45 43 001 Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	100.0%
<b>220 Supplies &amp; Services</b>	<b>28,150.00</b>	<b>710.00</b>	<b>27,440.00</b>	<b>97.5%</b>
<b>400 Training</b>	<b>28,150.00</b>	<b>710.00</b>	<b>27,440.00</b>	<b>97.5%</b>

### 500 Equipment Repair & Maintenance

<b>220 Supplies &amp; Services</b>				
522 60 40 000 Fire Extinguisher Maint	1,200.00	0.00	1,200.00	100.0%
522 60 40 001 Exercise Equip Maint	1,000.00	0.00	1,000.00	100.0%
522 60 41 000 Hose & Nozzle Test/Mtce	1,700.00	0.00	1,700.00	100.0%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	100.0%
522 60 41 002 Ladder Testing/Repair	2,000.00	0.00	2,000.00	100.0%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	100.0%

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 12:27:44 Date: 03/12/2020  
Page: 5

001 General Fund

Months: 01 To: 02

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>220 Supplies &amp; Services</b>				
522 60 41 004 SCBA Mtce	5,000.00	0.00	5,000.00	100.0%
522 60 42 000 Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	100.0%
522 60 43 000 Small Engine Repair	5,500.00	369.30	5,130.70	93.3%
522 60 47 001 Emergency Generators Repair/Mtce.	3,000.00	476.85	2,523.15	84.1%
<b>220 Supplies &amp; Services</b>	<b>23,750.00</b>	<b>846.15</b>	<b>22,903.85</b>	<b>96.4%</b>
<b>500 Equipment Repair &amp; Maintenance</b>	<b>23,750.00</b>	<b>846.15</b>	<b>22,903.85</b>	<b>96.4%</b>

**525 Disaster Services**

<b>525 Disaster Services</b>				
525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	100.0%
<b>525 Disaster Services</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>100.0%</b>
<b>525 Disaster Services</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>100.0%</b>

**550 Apparatus Repair & Maintenance**

<b>220 Supplies &amp; Services</b>				
522 60 48 000 Vehicle Repair & Maint	2,700.00	7.58	2,692.42	99.7%
522 60 48 001 T93 (1001)	2,250.00	0.00	2,250.00	100.0%
522 60 48 009 E93 (1009)	3,600.00	0.00	3,600.00	100.0%
522 60 48 010 T95 (1010)	2,250.00	493.98	1,756.02	78.0%
522 60 48 012 U93	675.00	0.00	675.00	100.0%
522 60 48 013 S91 (1013)	3,600.00	0.00	3,600.00	100.0%
522 60 48 014 E94 (1014)	3,600.00	548.94	3,051.06	84.8%
522 60 48 018 U92 (1018)	675.00	0.00	675.00	100.0%
522 60 48 019 RH93 (1019)	675.00	0.00	675.00	100.0%
522 60 48 020 E91 (1020)	2,250.00	127.34	2,122.66	94.3%
522 60 48 909 E92 (909)	2,250.00	0.00	2,250.00	100.0%
522 60 48 914 T94 (914)	2,250.00	0.00	2,250.00	100.0%
522 60 48 915 U94 (915)	675.00	0.00	675.00	100.0%
522 60 48 916 E95 (916)	3,600.00	0.00	3,600.00	100.0%
522 60 48 917 S93 (917)	3,600.00	0.00	3,600.00	100.0%
522 60 48 918 S94 (918)	1,800.00	0.00	1,800.00	100.0%
522 60 48 919 T91 (919)	2,250.00	0.00	2,250.00	100.0%
<b>220 Supplies &amp; Services</b>	<b>38,700.00</b>	<b>1,177.84</b>	<b>37,522.16</b>	<b>97.0%</b>
<b>550 Apparatus Repair &amp; Maintenance</b>	<b>38,700.00</b>	<b>1,177.84</b>	<b>37,522.16</b>	<b>97.0%</b>

**580 Non Expenditures**

<b>580 Non Expenditures</b>				
589 99 99 000 Payroll Clearing	0.00	260.75	(260.75)	0.0%
<b>580 Non Expenditures</b>	<b>0.00</b>	<b>260.75</b>	<b>(260.75)</b>	<b>0.0%</b>

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 12:27:44 Date: 03/12/2020  
Page: 6

001 General Fund Months: 01 To: 02

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>580 Non Expenditures</b>	<b>0.00</b>	<b>260.75</b>	<b>(260.75)</b>	<b>0.0%</b>

### 592 Debt Service

#### 597 Interfund Transfers

597 22 00 001 Transfer Out- Debt Service Payment	250,778.00	0.00	250,778.00	100.0%
597 Interfund Transfers	<b>250,778.00</b>	<b>0.00</b>	<b>250,778.00</b>	<b>100.0%</b>

<b>592 Debt Service</b>	<b>250,778.00</b>	<b>0.00</b>	<b>250,778.00</b>	<b>100.0%</b>
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### 594 Capital Expenditures

#### 594 Capital Expenditures

594 22 60 000 Capital Purchases	8,000.00	0.00	8,000.00	100.0%
594 22 61 000 Computer Equip	6,500.00	68.81	6,431.19	98.9%
594 22 62 000 Offsets Over Est. Prop. Tax	40,000.00	0.00	40,000.00	100.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	100.0%
594 22 64 000 New Apparatus	68,500.00	0.00	68,500.00	100.0%

594 Capital Expenditures	<b>128,000.00</b>	<b>68.81</b>	<b>127,931.19</b>	<b>99.9%</b>
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<b>594 Capital Expenditures</b>	<b>128,000.00</b>	<b>68.81</b>	<b>127,931.19</b>	<b>99.9%</b>
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### 600 Facilities

#### 220 Supplies & Services

522 50 30 000 Grounds & Park	6,000.00	0.00	6,000.00	100.0%
522 50 40 000 Bldg Repair & Maint	30,000.00	2,215.05	27,784.95	92.6%
220 Supplies & Services	<b>36,000.00</b>	<b>2,215.05</b>	<b>33,784.95</b>	<b>93.8%</b>

#### 691 Station 91

522 50 41 091 Monitoring (St 91)	450.00	111.34	338.66	75.3%
522 50 42 091 Comcast Tel/Internet (St 91)	3,795.00	633.44	3,161.56	83.3%
522 50 43 091 Electrical Service (St 91)	7,000.00	1,369.10	5,630.90	80.4%
522 50 44 091 Garbage (St 91)	1,458.00	253.55	1,204.45	82.6%
522 50 45 091 Gas (St 91)	3,500.00	1,240.21	2,259.79	64.6%
522 50 46 091 Water & Sewer (St 91)	750.00	109.12	640.88	85.5%

691 Station 91	<b>16,953.00</b>	<b>3,716.76</b>	<b>13,236.24</b>	<b>78.1%</b>
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#### 692 Station 92

522 50 43 092 Electrical & Heating (St 92)	850.00	255.59	594.41	69.9%
692 Station 92	<b>850.00</b>	<b>255.59</b>	<b>594.41</b>	<b>69.9%</b>

#### 693 Station 93

522 50 41 093 Monitoring (St 93)	410.00	111.09	298.91	72.9%
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## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 12:27:44 Date: 03/12/2020  
Page: 7

001 General Fund Months: 01 To: 02

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>693 Station 93</b>				
522 50 42 093 Comcast Tel/Internet (St 93)	2,567.00	468.18	2,098.82	81.8%
522 50 43 093 Electrical & Htg (St 93)	5,000.00	918.05	4,081.95	81.6%
522 50 44 093 Garbage (St 93)	150.00	0.00	150.00	100.0%
<b>693 Station 93</b>	<b>8,127.00</b>	<b>1,497.32</b>	<b>6,629.68</b>	<b>81.6%</b>
<b>694 Station 94</b>				
522 50 41 094 Monitoring (St 94)	655.00	163.76	491.24	75.0%
522 50 42 094 Comcast Tel/Internet (St 94)	3,280.00	557.98	2,722.02	83.0%
522 50 43 094 Electric & Heating (St 94)	6,600.00	1,472.23	5,127.77	77.7%
522 50 44 094 Garbage (St 94)	705.00	122.82	582.18	82.6%
<b>694 Station 94</b>	<b>11,240.00</b>	<b>2,316.79</b>	<b>8,923.21</b>	<b>79.4%</b>
<b>695 Station 95</b>				
522 50 41 095 Monitoring (St 95)	686.00	0.00	686.00	100.0%
522 50 42 095 Telephone (St 95)	952.00	162.94	789.06	82.9%
522 50 43 095 Electrical & Heating (St 95)	1,500.00	115.61	1,384.39	92.3%
522 50 45 095 Gas (St 95)	600.00	72.38	527.62	87.9%
522 50 46 095 Water & Sewer (St 95)	1,512.00	279.04	1,232.96	81.5%
<b>695 Station 95</b>	<b>5,250.00</b>	<b>629.97</b>	<b>4,620.03</b>	<b>88.0%</b>
<b>600 Facilities</b>	<b>78,420.00</b>	<b>10,631.48</b>	<b>67,788.52</b>	<b>86.4%</b>
<b>800 Fund Transfers</b>				
<b>801 Transfer To Reserve Fund</b>				
597 22 49 000 Transfer Out- Capital Facility	50,000.00	0.00	50,000.00	100.0%
597 22 60 001 Transfer Out- Apparatus Reserve	100,000.00	0.00	100,000.00	100.0%
597 22 64 001 TransfersOut - Equipment Reserve	93,000.00	0.00	93,000.00	100.0%
<b>801 Transfer To Reserve Fund</b>	<b>243,000.00</b>	<b>0.00</b>	<b>243,000.00</b>	<b>100.0%</b>
<b>800 Fund Transfers</b>	<b>243,000.00</b>	<b>0.00</b>	<b>243,000.00</b>	<b>100.0%</b>
<b>Fund Expenditures:</b>	<b>2,939,705.00</b>	<b>387,943.08</b>	<b>2,551,761.92</b>	<b>86.8%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>(225,914.42)</b>		

## 2020 BUDGET POSITION TOTALS

East County Fire & Rescue  
MCAG #: 1060

Months: 01 To: 02

Time: 12:27:44 Date: 03/12/2020

Page: 8

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,939,705.00	162,028.66	94.5%	2,939,705.00	387,943.08	87%
	2,939,705.00	162,028.66	94.5%	2,939,705.00	387,943.08	86.8%

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 14:36:55 Date: 03/12/2020  
Page: 1

002 Apparatus Replacement Fund

Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
<b>360 Misc Revenue</b>				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	974.75	(974.75)	0.0%
360 Misc Revenue	0.00	974.75	(974.75)	0.0%
<b>397 Interfund Transfers</b>				
397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>974.75</b>	<b>(974.75)</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>597 Interfund Transfers</b>				
597 22 60 002 Transfers From Apparatus Reserve	68,500.00	0.00	68,500.00	100.0%
597 Interfund Transfers	68,500.00	0.00	68,500.00	100.0%
<b>Fund Expenditures:</b>	<b>68,500.00</b>	<b>0.00</b>	<b>68,500.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>(68,500.00)</b>	<b>974.75</b>		



## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 14:36:55 Date: 03/12/2020  
Page: 2

003 Capital Facility Fund

Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
<b>360 Misc Revenue</b>				
361 10 00 002 Investment Interest (Capital Facility)	0.00	139.68	(139.68)	0.0%
360 Misc Revenue	0.00	139.68	(139.68)	0.0%
<b>397 Interfund Transfers</b>				
397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>139.68</b>	<b>(139.68)</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>139.68</b>		

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 14:36:55 Date: 03/12/2020  
Page: 3

004 Leave Accrual Fund		Months: 01 To: 02			
Revenues	Amt Budgeted	Revenues	Remaining		
360 Misc Revenue					
361 10 00 003 Investment Interest (Leave Accrual)	0.00	143.48	(143.48)	0.0%	
360 Misc Revenue	0.00	143.48	(143.48)	0.0%	
<b>Fund Revenues:</b>	<b>0.00</b>	<b>143.48</b>	<b>(143.48)</b>	<b>0.0%</b>	
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>143.48</b>			

## 2020 BUDGET POSITION

East County Fire & Rescue  
 MCAG #: 1060

Time: 14:36:55 Date: 03/12/2020  
 Page: 4

005 Plans Trailer Copier

Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
360 Misc Revenue				
361 10 00 005 Investment Interest (Copier Reserve)	0.00	6.85	(6.85)	0.0%
360 Misc Revenue	0.00	6.85	(6.85)	0.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>6.85</b>	<b>(6.85)</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>6.85</b>		

## 2020 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 14:36:55 Date: 03/12/2020  
Page: 5

006 Equipment Reserve Fund		Months: 01 To: 02			
Revenues	Amt Budgeted	Revenues	Remaining		
<b>360 Misc Revenue</b>					
361 10 00 004 Investment Interest (Equipment Reserve)	0.00	409.89	(409.89)	0.0%	
360 Misc Revenue	0.00	409.89	(409.89)	0.0%	
<b>397 Interfund Transfers</b>					
397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	100.0%	
397 Interfund Transfers	0.00	0.00	0.00	100.0%	
<b>Fund Revenues:</b>	<b>0.00</b>	<b>409.89</b>	<b>(409.89)</b>	<b>0.0%</b>	
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>409.89</b>			

## 2020 BUDGET POSITION TOTALS

East County Fire & Rescue  
MCAG #: 1060

Months: 01 To: 02

Time: 14:36:55 Date: 03/12/2020

Page: 6

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	0.00	974.75	0.0%	68,500.00	0.00	100%
003 Capital Facility Fund	0.00	139.68	0.0%	0.00	0.00	100%
004 Leave Accrual Fund	0.00	143.48	0.0%	0.00	0.00	100%
005 Plans Trailer Copier	0.00	6.85	0.0%	0.00	0.00	100%
006 Equipment Reserve Fund	0.00	409.89	0.0%	0.00	0.00	100%
	<u>0.00</u>	<u>1,674.65</u>	<u>0.0%</u>	<u>68,500.00</u>	<u>0.00</u>	<u>100.0%</u>



# WASHINGTON FIRE COMMISSIONERS ASSOCIATION

March 20, 2020

RECEIVED  
MAR 16 2020

BY: .....

TO: Fire District Board of Commissioners  
FROM: Roger Ferris, Executive Director  
RE: WFCA Annual Report—2019

Please find enclosed the Washington Fire Commissioners Association Annual Report for 2019. This report is produced by the WFCA in order to give more transparency to member districts, departments and regional fire authorities and to provide a yearly recap of the association's finances, activities and programs.

The report provides an overview of the financial health of the WFCA and gives a snapshot of what has occurred during the past year regarding legislation, education and the health care program. Once you have reviewed the report, I encourage you to contact me if you have any questions or concerns.

The association could not be what it is and where it is without the strong leadership and support of the Board of Directors, committees and member fire service agencies. I look forward to working with you in 2020 and encourage your active participation in the state association.

RF/jm

✓ Enclosure

# Chief's Report

**3-17-2020**

Calls since last Commissioner meeting: **39**

EMS: **29 (8 in CWFD)**

Fire: **2**

Other: **8 (2 in CWFD)**

Calls YTD: 2020- **240**

Mutual and Auto aid calls into CWFD: 25%

## Staff Overtime Numbers:

Budget Amount: **\$87,000.00**

Used YTD: **\$38,869.17**

% Used: **44.68%**

- Brown outs since last meeting: **0**

6 callback shifts (5-Vac, 1-Sick)  
Covered by 6 OT Shifts

- Attended the Clark County Fire Chiefs meeting on Thursday, March 5<sup>th</sup> in Vancouver.
- Participated in a teleconference with the MPD's office and all EMS agencies in the County on Monday, March 9<sup>th</sup>. We updated our response plans for calls that may involve possible COVID-19 symptoms.
- The Washougal Hero's and Volunteer awards program on Thursday, March 12<sup>th</sup> was canceled due to the COVID-19 outbreak and will be rescheduled for a later date.
- Implemented the "Canary Response plan" on all EMS calls for ECFR on Friday, March 13<sup>th</sup>. This will stay in place until further notice.
- Captain Troutman participated in volunteer recruit interviews on Saturday, March 14<sup>th</sup> at Station 42.

## AC Jacobs Report

3-17-2020

March DOC training was 3-9-20.

March EST training scheduled for 3-23-20 cancelled.

April DOC training scheduled 4-13-20 status to be determined.

The new squad chassis is scheduled to be assembled the week of March 23<sup>rd</sup> in Kansas City. It should arrive here about 21 days later. Estimated in service time approximately one month later depending on radio installation. Unknown if production or shipment will be delayed by COVID -19.

As soon as we can, we are going to be holding joint training for EST and tender operators. Training will be held on the same schedule that we have been using for EST.

### Safety Report

Last safety committee meeting was 1-15-2020.

Next safety committee meeting 3-24-2020 Sta. 91 7:30 PM. Will be rescheduled. No incidents/accidents reported since the last board meeting.



East County Fire & Rescue - Members Only - Schedules

Mar 2020 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
Mar 1 B SHIFT	2 C SHIFT	3 A SHIFT <b>Events</b> Commissioner Meeting Station 91 18:30 - 21:00	4 B SHIFT <b>Events</b> Strategic Planning Meetin. Station 91 14:00 - 16:00	5 C SHIFT	6 A SHIFT <b>Events</b> A-shift training 42 09:00 - 12:00	7 B SHIFT
8 † C SHIFT	9 A SHIFT	10 B SHIFT	11 C SHIFT	12 A SHIFT	13 B SHIFT	14 C SHIFT <b>Events</b> CANCELLED Commissioner Tr 07:00 - 15:00 Station 91
15 A SHIFT	16 B SHIFT	17 C SHIFT <b>Events</b> Commissioner Meeting Station 91 18:30 - 21:00	18 A SHIFT <b>Events</b> CANCELLED Summit of Aatur Station 91 19:00 - 21:00	19 B SHIFT	20 C SHIFT	21 A SHIFT
22 B SHIFT	23 C SHIFT	24 A SHIFT <b>Events</b> A-Shift training 42 09:00 - 12:00 Carnas Meeting Elected Off Station 91 14:00 - 15:00	25 B SHIFT	26 C SHIFT	27 A SHIFT	28 B SHIFT <b>Events</b> CANCELLED Washington Pils Station 91 08:30 - 13:00
29 C SHIFT	30 A SHIFT <b>Events</b> PC/MMA Flag 07:00 - 07:00	31 B SHIFT				

\* Indicates time starts on following calendar day  
 \* Events and Time Off follow default Split Time of Day of 07:00  
 † The hour from 02:00 to 03:00 on March 8 does not exist due to Daylight Saving Time.